

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

September 30, 2025

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2026 and 2025
As of September 30, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,167,252	9,167,252	9,305,056	9,305,056	10%	-137,804	-1%	-137,804	-1%
2	August	7,694,049	16,861,301	7,578,168	16,883,223	19%	115,881	2%	-21,922	0%
3	September	7,238,556	24,099,857	6,769,226	23,652,449	26%	469,330	7%	447,408	2%
4	October			6,494,275	30,146,725	34%				
5	November			7,137,161	37,283,885	42%				
6	December			6,612,126	43,896,011	49%				
7	January			6,587,278	50,483,289	57%				
8	February			6,590,210	57,073,500	64%				
9	March			6,996,624	64,070,123	72%				
10	April			7,115,471	71,185,594	80%				
11	May			8,298,745	79,484,339	89%				
12	June			9,860,419	89,344,758	100%				

FY 2026 Projection 91,034,800

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2026 and 2025
As of September 30, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of FY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,969,411	8,969,411	9,080,821	9,080,821	11%	-111,411	-1%	-111,411	-1%
2	August	7,483,231	16,452,642	7,348,665	16,429,486	19%	134,567	2%	23,156	0%
3	September	6,974,923	23,427,565	6,416,988	22,846,475	27%	557,935	9%	581,091	3%
4	October			6,214,404	29,060,879	34%				
5	November			6,757,262	35,818,141	42%				
6	December			6,340,149	42,158,290	49%				
7	January			6,286,016	48,444,306	57%				
8	February			6,334,155	54,778,461	64%				
9	March			6,658,392	61,436,852	72%				
10	April			6,792,492	68,229,344	80%				
11	May			7,964,105	76,193,449	89%				
12	June			9,503,668	85,697,117	100%				

FY 2026 Projection 87,876,800

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
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Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2026 and 2025
As of September 30, 2025
Facilities and Administrative Cost Recoveries

College or Unit	Sep FY26	FY26 YTD	2026 Projection	FY26 Retainage YTD	Sep FY25	FY 2025 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	-	142	2,500		99	99	(99)	-100%	42	43%
College of Computing	670,169	2,352,227	8,847,000		545,281	2,051,610	124,889	23%	300,617	15%
College of Design (COD)	181,225	436,832	1,649,500		122,542	386,232	58,683	48%	50,600	13%
College of Engineering (COE)	4,362,767	14,500,521	56,089,100		4,049,578	14,405,798	313,189	8%	94,722	1%
College of Sciences (COS)	929,957	3,696,986	12,507,100		939,321	3,781,940	(9,363)	-1%	(84,954)	-2%
Commercialization	501	678	5,300		-	-	501	-	678	-
College of Lifetime Learning	57,999	131,381	413,400		73,584	157,801	(15,585)	-21%	(26,420)	-17%
Division of the EVPR	-	-	37,500		-	-	-	-	-	-
Division of the President	-	-	800		-	-	-	-	-	-
Enterprise Innovation Institute (EI2)	205,634	540,911	2,746,600	432,729	278,653	648,174	(73,020)	-26%	(107,263)	-17%
Interdisciplinary Research Institutes (IRIs)	527,245	1,334,078	5,449,400		433,721	1,196,749	93,524	22%	137,328	11%
Ivan Allen College (IAC)	116,702	356,616	1,054,700		120,365	419,266	(3,663)	-3%	(62,650)	-15%
Neetrac	129,305	643,431	2,009,200	514,745	151,410	461,973	(22,105)	-15%	181,459	39%
Scheller College of Business	6,023	8,451	44,000		4,546	62,380	1,477	32%	(53,929)	-86%
Sr. VP of Education and Learning	-	-	7,400		481	481	(481)	-100%	(481)	-100%
Vice Provost for Enrollment Services	10,417	16,053	68,300		3,368	10,069	7,049	209%	5,984	59%
Vice Provost for Undergraduate Education and Student Success	548	1,070	1,100		-	-	548	-	1,070	-
VP for Finance & Planning	-	-	19,600		453	16,637	(453)	-100%	(16,637)	-100%
VP Office of Information Technology	12,200	37,938	77,500		45,824	53,241	(33,624)	-73%	(15,303)	-29%
VPIR Research Centers	-	471	4,100		-	-	-	-	471	-
VP Research Development and Operations	27,864	42,072	7,400		-	-	27,864	-	42,072	-

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