

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

October 31, 2025

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2026 and 2025
As of October 31, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,167,252	9,167,252	9,305,056	9,305,056	10%	-137,804	-1%	-137,804	-1%
2	August	7,694,049	16,861,301	7,578,168	16,883,223	19%	115,881	2%	-21,922	0%
3	September	7,238,556	24,099,857	6,769,226	23,652,449	26%	469,330	7%	447,408	2%
4	October	6,590,335	30,690,192	6,494,275	30,146,725	34%	96,059	1%	543,467	2%
5	November			7,137,161	37,283,885	42%				
6	December			6,612,126	43,896,011	49%				
7	January			6,587,278	50,483,289	57%				
8	February			6,590,210	57,073,500	64%				
9	March			6,996,624	64,070,123	72%				
10	April			7,115,471	71,185,594	80%				
11	May			8,298,745	79,484,339	89%				
12	June			9,860,419	89,344,758	100%				

FY 2026 Projection 90,955,400

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2026 and 2025
As of October 31, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of FY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,969,411	8,969,411	9,080,821	9,080,821	11%	-111,411	-1%	-111,411	-1%
2	August	7,483,231	16,452,642	7,348,665	16,429,486	19%	134,567	2%	23,156	0%
3	September	6,974,923	23,427,565	6,416,988	22,846,475	27%	557,935	9%	581,091	3%
4	October	6,327,242	29,754,807	6,214,404	29,060,879	34%	112,837	2%	693,928	2%
5	November			6,757,262	35,818,141	42%				
6	December			6,340,149	42,158,290	49%				
7	January			6,286,016	48,444,306	57%				
8	February			6,334,155	54,778,461	64%				
9	March			6,658,392	61,436,852	72%				
10	April			6,792,492	68,229,344	80%				
11	May			7,964,105	76,193,449	89%				
12	June			9,503,668	85,697,117	100%				

FY 2026 Projection 87,743,400

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2026 and 2025
As of October 31, 2025
Facilities and Administrative Cost Recoveries

College or Unit	Oct FY26	FY26 YTD	2026 Projection	FY26 Retainage YTD	Oct FY25	FY 2025 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	-	142	900		179	278	(179)	-100%	(136)	-49%
College of Computing	658,929	3,011,156	9,140,000		490,521	2,542,131	168,408	34%	469,025	18%
College of Design (COD)	108,881	545,712	1,633,700		100,918	487,150	7,962	8%	58,562	12%
College of Engineering (COE)	4,130,190	18,630,711	55,999,500		4,132,812	18,538,610	(2,621)	0%	92,101	0%
College of Sciences (COS)	801,773	4,498,759	12,258,300		913,590	4,695,530	(111,817)	-12%	(196,771)	-4%
Commercialization	-	678	5,300		-	-	-	-	678	-
College of Lifetime Learning	42,555	173,936	450,900		33,763	191,564	8,792	26%	(17,628)	-9%
Division of the EVPR	-	-	37,500		-	-	-	-	-	-
Division of the President	-	-	800		-	-	-	-	-	-
Enterprise Innovation Institute (EI2)	220,538	761,449	2,761,000	609,159	246,108	894,282	(25,570)	-10%	(132,833)	-15%
Interdisciplinary Research Institutes (IRIs)	385,801	1,719,878	5,486,100		357,908	1,554,657	27,893	8%	165,221	11%
Ivan Allen College (IAC)	68,608	425,223	1,069,600		73,695	492,961	(5,087)	-7%	(67,737)	-14%
Neetrac	125,084	768,515	1,902,000	614,812	120,914	582,886	4,170	3%	185,629	32%
Scheller College of Business	8,236	16,687	63,800		22,439	84,819	(14,203)	-63%	(68,132)	-80%
Sr. VP of Education and Learning	-	-	-		-	481	-	-	(481)	-100%
Vice Provost for Enrollment Services	3,545	19,598	44,400		(5,947)	4,122	9,492	-160%	15,476	375%
Vice Provost for Undergraduate Education and Student Success	428	1,498	1,500		-	-	428	-	1,498	-
VP for Finance & Planning	-	-	-		2,919	19,556	(2,919)	-100%	(19,556)	-100%
VP Office of Information Technology	12,641	50,579	95,300		4,457	57,697	8,185	184%	(7,118)	-12%
VPIR Research Centers	2,069	2,540	4,100		-	-	2,069	-	2,540	-
VP Research Development and Operations	21,056	63,128	7,400		-	-	21,056	-	63,128	-

- 1) Estimated amount based on percentage of FY25 total
2) Includes Cost Center 000039 - BOR Sponsored Operations
3) Rounded to nearest hundred