

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION  
& Other Non-GTRI Units**

**FACILITIES & ADMINISTRATIVE COST RECOVERIES**

**November 30, 2025**

Office of Grants and Contracts Accounting

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units  
Fiscal Years 2026 and 2025  
As of November 30, 2025  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,167,252	9,167,252	9,305,056	9,305,056	10%	-137,804	-1%	-137,804	-1%
2	August	7,694,049	16,861,301	7,578,168	16,883,223	19%	115,881	2%	-21,922	0%
3	September	7,238,556	24,099,857	6,769,226	23,652,449	26%	469,330	7%	447,408	2%
4	October	6,590,335	30,690,192	6,494,275	30,146,725	34%	96,059	1%	543,467	2%
5	November	6,379,185	37,069,377	7,137,161	37,283,885	42%	-757,976	-11%	-214,509	-1%
6	December			6,612,126	43,896,011	49%				
7	January			6,587,278	50,483,289	57%				
8	February			6,590,210	57,073,500	64%				
9	March			6,996,624	64,070,123	72%				
10	April			7,115,471	71,185,594	80%				
11	May			8,298,745	79,484,339	89%				
12	June			9,860,419	89,344,758	100%				

FY 2026 Projection      88,830,700

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology  
Resident Instruction Only  
Fiscal Years 2026 and 2025  
As of November 30, 2025  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of FY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,969,411	8,969,411	9,080,821	9,080,821	11%	-111,411	-1%	-111,411	-1%
2	August	7,483,231	16,452,642	7,348,665	16,429,486	19%	134,567	2%	23,156	0%
3	September	6,974,923	23,427,565	6,416,988	22,846,475	27%	557,935	9%	581,091	3%
4	October	6,327,242	29,754,807	6,214,404	29,060,879	34%	112,837	2%	693,928	2%
5	November	6,163,726	35,918,533	6,757,262	35,818,141	42%	-593,536	-9%	100,392	0%
6	December			6,340,149	42,158,290	49%				
7	January			6,286,016	48,444,306	57%				
8	February			6,334,155	54,778,461	64%				
9	March			6,658,392	61,436,852	72%				
10	April			6,792,492	68,229,344	80%				
11	May			7,964,105	76,193,449	89%				
12	June			9,503,668	85,697,117	100%				

FY 2026 Projection 85,937,300

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units by School/Unit  
Fiscal Years 2026 and 2025  
As of November 30, 2025  
Facilities and Administrative Cost Recoveries

College or Unit	Nov FY26	FY26 YTD	2026 Projection	FY26 Retainage YTD	Nov FY25	FY 2025 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	-	142	500		191	469	(191)	-100%	(327)	-70%
College of Computing	649,573	3,660,730	9,156,900		542,684	3,084,815	106,890	20%	575,915	19%
College of Design (COD)	79,907	625,619	1,480,500		129,135	616,286	(49,229)	-38%	9,333	2%
College of Engineering (COE)	3,909,563	22,540,274	54,430,600		4,536,726	23,075,336	(627,163)	-14%	(535,061)	-2%
College of Sciences (COS)	836,632	5,335,392	12,335,400		838,416	5,533,946	(1,784)	0%	(198,555)	-4%
Commercialization	-	678	5,300		-	-	-	-	678	-
College of Lifetime Learning	37,886	211,822	452,900		40,696	232,260	(2,810)	-7%	(20,439)	-9%
Division of the EVPR	-	-	-		37,543	37,543	(37,543)	-100%	(37,543)	-100%
Division of the President	-	-	800		-	-	-	-	-	-
Enterprise Innovation Institute (EII)	177,573	939,022	2,441,800	751,218	339,202	1,233,484	(161,630)	-48%	(294,462)	-24%
Interdisciplinary Research Institutes (IRIs)	404,641	2,124,519	5,429,500		391,838	1,946,495	12,803	3%	178,024	9%
Ivan Allen College (IAC)	86,584	511,807	1,098,400		84,822	577,783	1,761	2%	(65,976)	-11%
Neetrac	154,246	922,761	1,776,300	738,209	166,529	749,415	(12,282)	-7%	173,347	23%
Scheller College of Business	4,558	21,245	65,600		20,217	105,036	(15,659)	-77%	(83,791)	-80%
Sr. VP of Education and Learning	-	-	-		3,528	4,009	(3,528)	-100%	(4,009)	-100%
Vice Provost for Enrollment Services	3,678	23,276	42,400		3,105	7,227	573	18%	16,049	222%
Vice Provost for Undergraduate Education and Student Success	548	2,046	2,000		-	-	548	-	2,046	-
VP for Finance & Planning	-	-	-		-	19,556	-	-	(19,556)	-100%
VP Office of Information Technology	9,494	60,073	108,400		2,527	60,225	6,967	276%	(151)	0%
VPIR Research Centers	-	2,540	4,100		-	-	-	-	2,540	-
VP Research Development and Operations	24,300	87,429	7,400		-	-	24,300	-	87,429	-

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3) Rounded to nearest hundred