

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION  
& Other Non-GTRI Units**

**FACILITIES & ADMINISTRATIVE COST RECOVERIES**

**May 31, 2024**

Office of Grants and Contracts Accounting

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units  
Fiscal Years 2024 and 2023  
As of May 31, 2024  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2024	FY 2024 YTD	FY 2023	FY 2023 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,787,730	8,787,730	8,337,317	8,337,317	10%	450,412	5%	450,412	5%
2	August	7,495,352	16,283,082	6,891,681	15,228,999	19%	603,671	9%	1,054,083	7%
3	September	6,595,505	22,878,587	6,236,946	21,465,945	27%	358,559	6%	1,412,642	7%
4	October	6,867,390	29,745,977	5,834,118	27,300,063	34%	1,033,272	18%	2,445,914	9%
5	November	6,898,562	36,644,539	6,186,492	33,486,554	41%	712,070	12%	3,157,985	9%
6	December	6,340,119	42,984,658	5,999,816	39,486,370	49%	340,304	6%	3,498,288	9%
7	January	6,052,601	49,037,260	5,853,178	45,339,548	56%	199,423	3%	3,697,711	8%
8	February	6,683,251	55,720,510	6,336,553	51,676,101	64%	346,698	5%	4,044,409	8%
9	March	6,989,389	62,709,900	6,345,533	58,021,634	72%	643,857	10%	4,688,266	8%
10	April	6,925,981	69,635,881	6,190,089	64,211,723	79%	735,892	12%	5,424,158	8%
11	May	8,192,276	77,828,157	7,818,217	72,029,939	89%	374,060	5%	5,798,218	8%
12	June			8,934,841	80,964,780	100%				

FY 2024 Projection 87,482,200

- 1) Estimated amount based on percentage of FY23 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology  
Resident Instruction Only  
Fiscal Years 2024 and 2023  
As of May 31, 2024  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2024	FY 2024 YTD	FY 2023	FY 2023 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,575,782	8,575,782	8,163,576	8,163,576	10%	412,206	5%	412,206	5%
2	August	7,258,962	15,834,744	6,737,868	14,901,444	19%	521,094	8%	933,300	6%
3	September	6,332,428	22,167,173	6,090,641	20,992,085	27%	241,788	4%	1,175,088	6%
4	October	6,540,508	28,707,681	5,720,960	26,713,044	34%	819,548	14%	1,994,636	7%
5	November	6,649,762	35,357,443	6,012,212	32,725,256	42%	637,550	11%	2,632,186	8%
6	December	6,066,088	41,423,531	5,765,209	38,490,465	49%	300,879	5%	2,933,066	8%
7	January	5,960,158	47,383,689	5,689,013	44,179,478	56%	271,145	5%	3,204,211	7%
8	February	6,545,829	53,929,518	6,114,439	50,293,917	64%	431,390	7%	3,635,601	7%
9	March	6,655,060	60,584,577	6,158,642	56,452,559	72%	496,418	8%	4,132,019	7%
10	April	6,639,925	67,224,502	5,977,477	62,430,036	79%	662,448	11%	4,794,466	8%
11	May	7,908,221	75,132,723	7,569,889	69,999,925	89%	338,332	4%	5,132,798	7%
12	June			8,646,835	78,646,760	100%				

FY 2024 Projection 84,413,600

- 1) Estimated amount based on percentage of FY23 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units by School/Unit  
Fiscal Years 2024 and 2023  
As of May 31, 2024  
Facilities and Administrative Cost Recoveries

College or Unit	May FY24	FY24 YTD	2024 Projection	FY24 Retainage YTD	May FY23	FY 2023 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Assoc VP Campus Services	-	-	-	-	-	-	-	-	-	-
Arts, Belonging, and Community	-	10,337	10,300	-	-	-	-	-	10,337	-
Campus Police	-	-	-	-	-	2,114	-	-	(2,114)	-100%
College of Computing	780,014	7,442,856	8,698,600	-	749,067	6,429,896	30,947	4%	1,012,960	16%
College of Design (COD)	112,266	1,387,696	1,554,600	-	152,111	1,419,037	(39,845)	-26%	(31,341)	-2%
College of Engineering (COE)	4,968,204	48,211,404	53,634,800	-	4,740,197	44,769,625	228,007	5%	3,441,780	8%
Dean of Students & Vice President of Student Life	-	784	800	-	-	-	-	-	784	-
College of Sciences (COS)	1,447,466	11,843,047	13,580,400	-	1,294,971	11,330,689	152,495	12%	512,358	5%
Division of Lifetime Learning	54,250	643,321	713,100	-	46,457	503,126	7,793	17%	140,195	28%
Division of the EVPR	-	-	-	-	-	606	-	-	(606)	-100%
Division of the President	-	-	-	-	-	9,065	-	-	(9,065)	-100%
Enterprise Innovation Institute (EII)	229,806	2,052,113	2,355,500	1,641,690	246,883	1,965,564	(17,077)	-7%	86,548	4%
Interdisciplinary Research Institutes (IRIs)	352,292	3,745,939	4,237,900	-	314,704	2,846,225	37,589	12%	899,715	32%
Ivan Allen College (IAC)	96,151	965,511	1,068,800	-	103,371	1,183,759	(7,219)	-7%	(218,248)	-18%
Libraries and Information Center	-	-	-	-	-	7,652	-	-	(7,652)	-100%
Neetrac	119,891	1,241,146	1,333,800	992,917	113,438	1,100,945	6,453	6%	140,201	13%
Scheller College of Business	7,277	85,130	86,100	-	9,928	151,275	(2,651)	-27%	(66,145)	-44%
Sr. VP of Education and Learning	590	8,026	8,700	-	382	14,499	208	54%	(6,473)	-45%
Vice Provost for Enrollment Services	3,128	36,256	38,300	-	3,105	42,464	23	1%	(6,209)	-15%
Vice Provost for International Initiatives	-	-	-	-	-	-	-	-	-	-
Vice Provost Graduate and Postdoctoral Education	-	-	-	-	-	87	-	-	(87)	-100%
VP for Finance & Planning	1,930	56,964	59,100	-	38,950	145,421	(37,020)	-95%	(88,457)	-61%
VP Office of Information Technology	19,011	97,536	101,200	-	4,654	107,891	14,357	308%	(10,355)	-10%
VPIR Research Centers	-	89	100	-	-	-	-	-	89	-

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