

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION  
& Other Non-GTRI Units**

**FACILITIES & ADMINISTRATIVE COST RECOVERIES**

**May 31, 2026**

Office of Grants and Contracts Accounting

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units  
Fiscal Years 2026 and 2025  
As of May 31, 2026  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,167,252	9,167,252	9,305,056	9,305,056	10%	-137,804	-1%	-137,804	-1%
2	August	7,694,406	16,861,658	7,578,168	16,883,223	19%	116,239	2%	-21,565	0%
3	September	7,239,063	24,100,722	6,769,226	23,652,449	26%	469,837	7%	448,272	2%
4	October	6,590,820	30,691,542	6,494,275	30,146,725	34%	96,545	1%	544,817	2%
5	November	6,379,185	37,070,727	7,137,161	37,283,885	42%	-757,976	-11%	-213,159	-1%
6	December	6,770,870	43,841,597	6,612,126	43,896,011	49%	158,745	2%	-54,414	0%
7	January	6,046,653	49,888,250	6,587,278	50,483,289	57%	-540,625	-8%	-595,039	-1%
8	February	6,088,628	55,976,878	6,590,210	57,073,500	64%	-501,582	-8%	-1,096,621	-2%
9	March	6,548,623	62,525,502	6,996,624	64,070,123	72%	-448,001	-6%	-1,544,622	-2%
10	April	6,385,779	68,911,281	7,115,471	71,185,594	80%	-729,692	-10%	-2,274,313	-3%
11	May	7,470,878	76,382,159	8,298,745	79,484,339	89%	-827,867	-10%	-3,102,180	-4%
12	June			9,860,419	89,344,758	100%				

FY 2026 Projection      85,857,700

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to the nearest hundred

Georgia Institute of Technology  
Resident Instruction Only  
Fiscal Years 2026 and 2025  
As of May 31, 2026  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,969,411	8,969,411	9,080,821	9,080,821	11%	-111,411	-1%	-111,411	-1%
2	August	7,483,231	16,452,642	7,348,665	16,429,486	19%	134,567	2%	23,156	0%
3	September	6,974,923	23,427,565	6,416,988	22,846,475	27%	557,935	9%	581,091	3%
4	October	6,327,242	29,754,807	6,214,404	29,060,879	34%	112,837	2%	693,928	2%
5	November	6,163,726	35,918,533	6,757,262	35,818,141	42%	-593,536	-9%	100,392	0%
6	December	6,560,926	42,479,460	6,340,149	42,158,290	49%	220,778	3%	321,170	1%
7	January	5,808,829	48,288,289	6,286,016	48,444,306	57%	-477,187	-8%	-156,017	0%
8	February	5,873,092	54,161,381	6,334,155	54,778,461	64%	-461,063	-7%	-617,080	-1%
9	March	6,254,745	60,416,126	6,658,392	61,436,852	72%	-403,646	-6%	-1,020,726	-2%
10	April	6,124,599	66,540,725	6,792,492	68,229,344	80%	-667,893	-10%	-1,688,619	-2%
11	May	7,251,030	73,791,755	7,964,105	76,193,449	89%	-713,075	-9%	-2,401,695	-3%
12	June			9,503,668	85,697,117	100%				

FY 2026 Projection 82,995,900

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to the nearest hundred

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units by School/Unit  
Fiscal Years 2026 and 2025  
As of May 31, 2026  
Facilities and Administrative Cost Recoveries

College or Unit	May FY26	FY26 YTD	2026 Projection	FY26 Retainage YTD	May FY25	FY 2025 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	-	145	100		(222)	1,736	222	-100%	(1,591)	-92%
College of Computing	793,344	7,649,416	8,630,300		751,885	6,839,349	41,459	6%	810,067	12%
College of Design (COD)	101,255	1,265,989	1,418,900		126,334	1,301,261	(25,079)	-20%	(35,272)	-3%
College of Engineering (COE)	4,486,770	46,478,352	52,097,000		5,276,934	49,712,979	(790,164)	-15%	(3,234,627)	-7%
College of Sciences (COS)	1,247,849	10,875,990	12,560,600		1,224,512	11,078,457	23,337	2%	(202,467)	-2%
Commercialization	727	1,406	1,600		496	4,791	232	47%	(3,385)	-71%
College of Lifetime Learning	15,506	384,823	402,300		53,408	474,939	(37,902)	-71%	(90,116)	-19%
CROO Development & Operations	32,468	371,673	371,700		579	7,062	31,889	5509%	364,611	5163%
Dean of Students & Vice President of Student Life	-	116	100		-	-	-	-	116	-
Division of the EVPR	-	2,344	2,300		-	37,543	-	-	(35,199)	-94%
Division of the President	-	-	800		-	781	-	-	(781)	-100%
Enterprise Innovation Institute (EII)	204,342	2,205,581	2,459,500	1,764,465	281,232	2,815,951	(76,890)	-27%	(610,369)	-22%
General Institutional Expense	-	36,713	36,700		-	-	-	-	36,713	-
Interdisciplinary Research Institutes (IRIs)	322,667	4,127,916	4,732,200		386,988	4,233,410	(64,321)	-17%	(105,494)	-2%
Ivan Allen College (IAC)	79,348	978,599	1,067,000		130,087	1,137,244	(50,739)	-39%	(158,645)	-14%
Neetrac	147,965	1,715,886	1,751,200	1,372,709	21,197	1,413,465	126,769	598%	302,421	21%
Scheller College of Business	18,863	99,132	128,300		33,111	250,763	(14,249)	-43%	(151,631)	-60%
Sr. VP of Education and Learning	-	-	-		200	7,357	(200)	-100%	(7,357)	-100%
Vice Provost for Enrollment Services	6,307	46,036	49,400		3,922	39,966	2,386	61%	6,070	15%
Vice Provost Graduate and Postdoctoral Education	-	3,815	3,800		-	-	-	-	3,815	-
Vice Provost for Undergraduate Education and Student Success	548	5,335	5,300		-	-	548	-	5,335	-
VP for Finance & Planning	-	-	-		-	19,556	-	-	(19,556)	-100%
VP Office of Information Technology	12,917	130,351	136,000		4,979	104,184	7,938	159%	26,167	25%
VPRI Research Centers	-	2,540	2,500		3,104	4,139	(3,104)	-100%	(1,599)	-39%

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