GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units

FACILITIES & ADMINISTRATIVE COST RECOVERIES

May 31, 2025

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2025 and 2024
As of May 31, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,305,056	9,305,056	8,787,730	8,787,730	10%	517,326	6%	517,326	6%
2	August	7,578,168	16,883,223	7,495,352	16,283,082	19%	82,815	1%	600,142	4%
3	September	6,769,226	23,652,449	6,595,505	22,878,587	26%	173,721	3%	773,862	3%
4	October	6,494,275	30,146,725	6,867,390	29,745,977	34%	-373,114	-5%	400,748	1%
5	November	7,137,161	37,283,885	6,898,562	36,644,539	42%	238,598	3%	639,346	2%
6	December	6,612,126	43,896,011	6,340,119	42,984,658	49%	272,007	4%	911,353	2%
7	January	6,587,278	50,483,289	6,052,601	49,037,260	56%	534,677	9%	1,446,030	3%
8	February	6,590,210	57,073,500	6,683,251	55,720,510	64%	-93,041	-1%	1,352,989	2%
9	March	6,996,624	64,070,123	6,989,389	62,709,900	72%	7,234	0%	1,360,223	2%
10	April	7,115,471	71,185,594	6,925,981	69,635,881	80%	189,490	3%	1,549,713	2%
11	May	8,298,745	79,484,339	8,192,263	77,828,144	90%	106,482	1%	1,656,196	2%
12	June			9,061,601	86,889,745	100%				

FY 2025 Projection   88,738,800

1) Estimated amount based on percentage of FY24 total
2) Includes Cost Center 000039 - BOR Sponsored Operations
3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2025 and 2024
As of May 31, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,080,821	9,080,821	8,575,782	8,575,782	10%	505,039	6%	505,039	6%
2	August	7,348,665	16,429,486	7,258,962	15,834,744	19%	89,703	1%	594,742	4%
3	September	6,416,988	22,846,475	6,332,428	22,167,173	26%	84,560	1%	679,302	3%
4	October	6,214,404	29,060,879	6,540,508	28,707,681	34%	-326,104	-5%	353,198	1%
5	November	6,757,262	35,818,141	6,649,762	35,357,443	42%	107,500	2%	460,698	1%
6	December	6,340,149	42,158,290	6,066,088	41,423,531	49%	274,061	5%	734,759	2%
7	January	6,286,016	48,444,306	5,960,158	47,383,689	57%	325,858	5%	1,060,617	2%
8	February	6,334,155	54,778,461	6,545,829	53,929,518	64%	-211,674	-3%	848,943	2%
9	March	6,658,392	61,436,852	6,655,060	60,584,577	72%	3,332	0%	852,275	1%
10	April	6,792,492	68,229,344	6,639,925	67,224,502	80%	152,567	2%	1,004,842	1%
11	May	7,964,105	76,193,449	7,908,207	75,132,710	90%	55,898	1%	1,060,740	1%
12	June			8,665,051	83,797,760	100%				

FY 2025 Projection   84,980,800

1) Estimated amount based on percentage of FY24 total
2) Includes Cost Center 000039 - BOR Sponsored Operations
3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2025 and 2024
As of May 31, 2025
Facilities and Administrative Cost Recoveries

College or Unit	May FY25	FY25 YTD	2025 Projection	FY25 Retainage YTD	May FY24	FY 2024 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Arts, Belonging, and Community	-	-	-		-	10,337	-	-	(10,337)	-100%
Campus Police	(222)	1,736	1,700				(222)		1,736	-
College of Computing	751,885	6,839,349	7,596,700		780,014	7,442,856	(28,129)	-4%	(603,507)	-8%
College of Design (COD)	126,334	1,300,666	1,384,200		112,266	1,387,696	14,068	13%	(87,030)	-6%
College of Engineering (COE)	5,276,934	49,712,979	55,321,800		4,968,204	48,211,404	308,730	6%	1,501,575	3%
Dean of Students & Vice President of Student Life	-	-	-		-	784	-	-	(784)	-100%
College of Sciences (COS)	1,224,512	11,078,457	12,686,700		1,447,468	11,843,034	(222,957)	-15%	(764,577)	-6%
Commercialization	496	4,791	4,800		-	-	496	-	4,791	-
College of Lifetime Learning	53,408	474,939	516,000		54,250	643,321	(842)	-2%	(168,382)	-26%
Division of the EVPR	-	37,543	37,500		-	-	-	-	37,543	-
Division of the President	-	781	800		-	-	-	-	781	-
Division of the Provost										
Enterprise Innovation Institute (EI2)	281,232	2,815,951	3,242,000	2,252,760.49	229,806	2,052,113	51,426	22%	763,838	37%
Interdisciplinary Research Institutes (IRIs)	386,988	4,233,410	4,924,800		352,292	3,745,939	34,696	10%	487,471	13%
Ivan Allen College (IAC)	130,087	1,137,244	1,255,600		96,151	965,511	33,936	35%	171,733	18%
Libraries and Information Center	-	-	-		-	-	-	-	-	-
Neetrac	21,197	1,413,465	1,491,800	1,130,771.90	119,891	1,241,146	(98,694)	-82%	172,319	14%
Scheller College of Business	33,111	250,763	91,500		7,277	85,130	25,834	355%	165,633	195%
Sr. VP of Education and Learning	200	7,357	7,800		590	8,026	(390)	-66%	(669)	-8%
Vice Provost for Enrollment Services	3,922	39,966	42,700		3,128	36,256	794	25%	3,710	10%
Vice Provost Graduate and Postdoctoral Education	-	-	-		-	-	-	-	-	-
VP for Finance & Planning	-	19,556	21,300		1,930	56,964	(1,930)	-100%	(37,408)	-66%
VP Office of Information Technology	4,979	104,184	110,700		19,011	97,536	(14,032)	-74%	6,648	7%
VPIR Research Centers	3,104	4,139	100		-	89	3,104	-	4,050	4553%
VP Research Development and Operations	579	7,062	7,100		-	-	579	-	7,062	-

1) Estimated amount based on percentage of FY24 total

2) Includes Cost Center 000039 - BOR Sponsored Operations

3) Rounded to nearest hundred