

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

March 31, 2026

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2026 and 2025
As of March 31, 2026
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,167,252	9,167,252	9,305,056	9,305,056	10%	-137,804	-1%	-137,804	-1%
2	August	7,694,406	16,861,658	7,578,168	16,883,223	19%	116,239	2%	-21,565	0%
3	September	7,239,063	24,100,722	6,769,226	23,652,449	26%	469,837	7%	448,272	2%
4	October	6,590,820	30,691,542	6,494,275	30,146,725	34%	96,545	1%	544,817	2%
5	November	6,379,185	37,070,727	7,137,161	37,283,885	42%	-757,976	-11%	-213,159	-1%
6	December	6,770,870	43,841,597	6,612,126	43,896,011	49%	158,745	2%	-54,414	0%
7	January	6,046,653	49,888,250	6,587,278	50,483,289	57%	-540,625	-8%	-595,039	-1%
8	February	6,088,628	55,976,878	6,590,210	57,073,500	64%	-501,582	-8%	-1,096,621	-2%
9	March	6,548,623	62,525,502	6,996,624	64,070,123	72%	-448,001	-6%	-1,544,622	-2%
10	April			7,115,471	71,185,594	80%				
11	May			8,298,745	79,484,339	89%				
12	June			9,860,419	89,344,758	100%				

FY 2026 Projection 87,190,800

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to the nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2026 and 2025
As of March 31, 2026
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,969,411	8,969,411	9,080,821	9,080,821	11%	-111,411	-1%	-111,411	-1%
2	August	7,483,231	16,452,642	7,348,665	16,429,486	19%	134,567	2%	23,156	0%
3	September	6,974,923	23,427,565	6,416,988	22,846,475	27%	557,935	9%	581,091	3%
4	October	6,327,242	29,754,807	6,214,404	29,060,879	34%	112,837	2%	693,928	2%
5	November	6,163,726	35,918,533	6,757,262	35,818,141	42%	-593,536	-9%	100,392	0%
6	December	6,560,926	42,479,460	6,340,149	42,158,290	49%	220,778	3%	321,170	1%
7	January	5,808,829	48,288,289	6,286,016	48,444,306	57%	-477,187	-8%	-156,017	0%
8	February	5,873,092	54,161,381	6,334,155	54,778,461	64%	-461,063	-7%	-617,080	-1%
9	March	6,254,745	60,416,126	6,658,392	61,436,852	72%	-403,646	-6%	-1,020,726	-2%
10	April			6,792,492	68,229,344	80%				
11	May			7,964,105	76,193,449	89%				
12	June			9,503,668	85,697,117	100%				

FY 2026 Projection 84,273,300

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
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Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2026 and 2025
As of March 31, 2026
Facilities and Administrative Cost Recoveries

College or Unit	Mar FY26	FY26 YTD	2026 Projection	FY26 Retainage YTD	Mar FY25	FY 2025 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	-	146	200		992	1,517	(992)	-100%	(1,371)	-90%
College of Computing	583,622	6,247,510	8,804,700		576,511	5,475,223	7,111	1%	772,287	14%
College of Design (COD)	110,116	1,049,624	1,489,000		99,511	1,028,088	10,605	11%	21,536	2%
College of Engineering (COE)	4,034,963	38,051,758	53,239,000		4,534,113	39,826,894	(499,149)	-11%	(1,775,136)	-4%
College of Sciences (COS)	970,146	8,748,343	12,459,600		929,958	8,983,438	40,188	4%	(235,095)	-3%
Commercialization	-	678	1,600		252	2,234	(252)	-100%	(1,556)	-70%
College of Lifetime Learning	46,617	353,206	464,600		34,698	377,486	11,919	34%	(24,280)	-6%
CROO Development & Operations	24,626	270,773	270,800		1,957	1,957	22,670	1159%	268,816	13739%
Dean of Students & Vice President of Student Life	116	116	-		-	-	116	-	116	-
Division of the EVPR	1,996	1,996	2,000		-	37,543	1,996	-	(35,547)	-95%
Division of the President	-	-	-		-	781	-	-	(781)	-100%
Enterprise Innovation Institute (EII)	247,260	1,756,170	2,452,900	1,404,936	303,534	2,255,785	(56,274)	-19%	(499,616)	-22%
General Institutional Expense	-	36,713	-		-	-	-	-	36,713	-
Interdisciplinary Research Institutes (IRIs)	278,143	3,517,911	4,883,800		258,637	3,607,263	19,506	8%	(89,352)	-2%
Ivan Allen College (IAC)	68,153	843,868	1,115,300		118,342	938,179	(50,189)	-42%	(94,311)	-10%
Neetrac	163,075	1,416,160	1,647,300	1,132,928	106,367	1,240,162	56,707	53%	175,998	14%
Scheller College of Business	3,992	76,686	172,800		16,233	143,948	(12,241)	-75%	(67,262)	-47%
Sr. VP of Education and Learning	-	-	-		630	6,527	(630)	-100%	(6,527)	-100%
Vice Provost for Enrollment Services	2,516	36,663	48,200		3,897	32,609	(1,381)	-35%	4,055	12%
Vice Provost Graduate and Postdoctoral Education	954	2,861	2,900		-	-	954	-	2,861	-
Vice Provost for Undergraduate Education and Student Success	548	4,239	4,200		-	-	548	-	4,239	-
VP for Finance & Planning	-	-	-		-	19,556	-	-	(19,556)	-100%
VP Office of Information Technology	11,779	107,539	127,700		10,992	91,529	787	7%	16,011	17%
VPIR Research Centers	-	2,540	4,100		-	-	-	-	2,540	-

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