GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION & Other Non-GTRI Units

FACILITIES & ADMINISTRATIVE COST RECOVERIES

March 31, 2025

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2025 and 2024
As of March 31, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,305,056	9,305,056	8,787,730	8,787,730	10%	517,326	6%	517,326	6%
2	August	7,578,168	16,883,223	7,495,352	16,283,082	19%	82,815	1%	600,142	4%
3	September	6,769,226	23,652,449	6,595,505	22,878,587	26%	173,721	3%	773,862	3%
4	October	6,494,275	30,146,725	6,867,390	29,745,977	34%	-373,114	-5%	400,748	1%
5	November	7,137,161	37,283,885	6,898,562	36,644,539	42%	238,598	3%	639,346	2%
6	December	6,612,126	43,896,011	6,340,119	42,984,658	49%	272,007	4%	911,353	2%
7	January	6,587,278	50,483,289	6,052,601	49,037,260	56%	534,677	9%	1,446,030	3%
8	February	6,590,210	57,073,500	6,683,251	55,720,510	64%	-93,041	-1%	1,352,989	2%
9	March	6,996,624	64,070,123	6,989,389	62,709,900	72%	7,234	0%	1,360,223	2%
10	April			6,925,981	69,635,881	80%				
11	May			8,192,263	77,828,144	90%				
12	June			9,061,601	86,889,745	100%				

FY 2025 Projection   88,774,400

1) Estimated amount based on percentage of FY24 total
2) Includes Cost Center 000039 - BOR Sponsored Operations
3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2025 and 2024
As of March 31, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,080,821	9,080,821	8,575,782	8,575,782	10%	505,039	6%	505,039	6%
2	August	7,348,665	16,429,486	7,258,962	15,834,744	19%	89,703	1%	594,742	4%
3	September	6,416,988	22,846,475	6,332,428	22,167,173	26%	84,560	1%	679,302	3%
4	October	6,214,404	29,060,879	6,540,508	28,707,681	34%	-326,104	-5%	353,198	1%
5	November	6,757,262	35,818,141	6,649,762	35,357,443	42%	107,500	2%	460,698	1%
6	December	6,340,149	42,158,290	6,066,088	41,423,531	49%	274,061	5%	734,759	2%
7	January	6,286,016	48,444,306	5,960,158	47,383,689	57%	325,858	5%	1,060,617	2%
8	February	6,334,155	54,778,461	6,545,829	53,929,518	64%	-211,674	-3%	848,943	2%
9	March	6,658,392	61,436,852	6,655,060	60,584,577	72%	3,332	0%	852,275	1%
10	April			6,639,925	67,224,502	80%				
11	May			7,908,207	75,132,710	90%				
12	June			8,665,051	83,797,760	100%				

FY 2025 Projection   84,976,600

1) Estimated amount based on percentage of FY24 total
2) Includes Cost Center 000039 - BOR Sponsored Operations
3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2025 and 2024
As of March 31, 2025
Facilities and Administrative Cost Recoveries

College or Unit	Mar FY25	FY25 YTD	2025 Projection	FY25 Retainage YTD	Mar FY24	FY 2024 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Arts, Belonging, and Community	-	-	-		-	10,337	-	-	(10,337)	-100%
Campus Police	992	1,517	1,500		-	-	992	-	1,517	-
College of Computing	576,511	5,475,223	7,427,700		625,308	6,093,962	(48,797)	-8%	(618,739)	-10%
College of Design (COD)	99,511	1,027,494	1,323,700		147,657	1,146,285	(48,146)	-33%	(118,791)	-10%
College of Engineering (COE)	4,534,113	39,826,894	54,814,100		4,427,410	38,981,679	106,703	2%	845,215	2%
Dean of Students & Vice President of Student Life	-	-	-		-	784	-	-	(784)	-100%
College of Sciences (COS)	929,958	8,983,438	12,934,000		941,278	9,419,876	(11,320)	-1%	(436,439)	-5%
Commercialization	252	2,234	2,200		-	-	252	-	2,234	-
College of Lifetime Learning	34,698	377,486	488,500		60,013	540,093	(25,315)	-42%	(162,608)	-30%
Division of the EVPR	-	37,543	37,500		-	-	-	-	37,543	-
Division of the President	-	781	800		-	-	-	-	781	-
Division of the Provost										
Enterprise Innovation Institute (EI2)	303,534	2,255,785	3,310,200	1,804,628.39	274,317	1,585,229	29,217	11%	670,556	42%
Interdisciplinary Research Institutes (IRIs)	258,637	3,607,263	5,199,700		300,269	2,890,914	(41,632)	-14%	716,349	25%
Ivan Allen College (IAC)	118,342	938,179	1,268,800		101,691	788,246	16,652	16%	149,932	19%
Libraries and Information Center	-	-	-		-	-				
Neetrac	106,367	1,240,162	1,600,400	992,129.40	96,435	1,015,073	9,933	10%	225,089	22%
Scheller College of Business	16,233	143,948	160,200		1,491	78,861	14,743	989%	65,088	83%
Sr. VP of Education and Learning	630	6,527	8,200		576	6,832	53	9%	(305)	-4%
Vice Provost for Enrollment Services	3,897	32,609	41,700		1,908	30,339	1,989	104%	2,270	7%
Vice Provost Graduate and Postdoctoral Education	-	-	-		-	-				
VP for Finance & Planning	-	19,556	24,900		2,344	48,807	(2,344)	-100%	(29,251)	-60%
VP Office of Information Technology	10,992	91,529	130,700		8,693	72,581	2,298	26%	18,947	26%
VPIR Research Centers	-	-	100		-	-				
VP Research Development and Operations	1,957	1,957	(2,000)		-	-	1,957	-	1,957	-

1) Estimated amount based on percentage of FY24 total

2) Includes Cost Center 000039 - BOR Sponsored Operations

3) Rounded to nearest hundred