

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION  
& Other Non-GTRI Units**

**FACILITIES & ADMINISTRATIVE COST RECOVERIES**

**June 30, 2022**

Office of Grants and Contracts Accounting

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units  
Fiscal Years 2022 and 2021  
As of June 30, 2022  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2022	FY 2022 YTD	FY 2021	FY 2021 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	7,588,024	7,588,024	6,459,201	6,459,201	10%	1,128,823	17%	1,128,823	17%
2	August	6,607,466	14,195,490	5,792,947	12,252,148	18%	814,519	14%	1,943,342	16%
3	September	5,723,602	19,919,093	5,096,719	17,348,867	26%	626,884	12%	2,570,226	15%
4	October	5,495,549	25,414,642	5,234,643	22,583,510	34%	260,906	5%	2,831,132	13%
5	November	5,598,458	31,013,100	4,826,233	27,409,743	41%	772,225	16%	3,603,357	13%
6	December	5,513,914	36,527,014	5,060,412	32,470,155	48%	453,502	9%	4,056,859	12%
7	January	4,695,026	41,222,040	4,823,570	37,293,725	56%	-128,545	-3%	3,928,314	11%
8	February	5,083,644	46,305,683	5,057,845	42,351,570	63%	25,799	1%	3,954,113	9%
9	March	5,305,808	51,611,492	5,500,612	47,852,182	71%	-194,804	-4%	3,759,309	8%
10	April	5,619,609	57,231,101	5,005,117	52,857,300	79%	614,492	12%	4,373,801	8%
11	May	6,903,938	64,135,039	6,481,174	59,338,473	88%	422,765	7%	4,796,566	8%
12	June	8,931,506	73,066,545	7,817,211	67,155,685	100%	1,114,294	14%	5,910,860	9%

- 1) Includes Cost Center 000039 - BOR Sponsored Operations
- 2) Rounded to nearest hundred

Georgia Institute of Technology  
Resident Instruction Only  
Fiscal Years 2022 and 2021  
As of June 30, 2022  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2022	FY 2022 YTD	FY 2021	FY 2021 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	7,435,711	7,435,711	6,353,634	6,353,634	10%	1,082,076	17%	1,082,076	17%
2	August	6,383,726	13,819,437	5,661,144	12,014,779	18%	722,582	13%	1,804,658	15%
3	September	5,559,196	19,378,633	4,985,400	17,000,179	26%	573,796	12%	2,378,454	14%
4	October	5,334,552	24,713,185	5,081,303	22,081,482	34%	253,250	5%	2,631,703	12%
5	November	5,419,918	30,133,104	4,595,964	26,677,446	41%	823,954	18%	3,455,658	13%
6	December	5,369,816	35,502,920	4,871,395	31,548,841	49%	498,421	10%	3,954,079	13%
7	January	4,564,399	40,067,319	4,639,129	36,187,971	56%	-74,730	-2%	3,879,349	11%
8	February	4,961,774	45,029,093	4,794,002	40,981,972	63%	167,772	3%	4,047,121	10%
9	March	5,166,321	50,195,414	5,274,603	46,256,576	71%	-108,282	-2%	3,938,839	9%
10	April	5,425,810	55,621,224	4,816,351	51,072,926	79%	609,459	13%	4,548,298	9%
11	May	6,763,283	62,384,507	6,309,887	57,382,813	88%	453,397	7%	5,001,694	9%
12	June	8,560,161	70,944,668	7,634,694	65,017,507	100%	925,467	12%	5,927,161	9%

- 1) Includes Cost Center 000039 - BOR Sponsored Operations
- 2) Rounded to nearest hundred

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units by School/Unit  
Fiscal Years 2022 and 2021  
As of June 30, 2022  
Facilities and Administrative Cost Recoveries

College or Unit	June FY22	FY22 YTD	FY22 Retainage YTD	June FY21	FY 2021 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Center for 21st Century Universities Division	2,147	14,624		-	-	2,147	-	14,624	-
Campus Safety	-	-		-	6,213	-	-	(6,213)	-100%
College of Computing	946,826	6,428,569		714,138	5,417,425	232,688	33%	1,011,144	19%
College of Design (COD)	157,037	1,574,465		130,520	1,371,946	26,517	20%	202,519	15%
College of Engineering (COE)	5,127,887	44,821,843		4,541,516	41,318,804	586,371	13%	3,503,040	8%
College of Sciences (COS)	1,780,169	12,350,735		1,667,838	10,968,298	112,331	7%	1,382,436	13%
Division of the EVPR	47	1,991		-	1,594	47	-	397	25%
Division of the Provost	33,673	331,803		40,595	354,535	(6,922)	-17%	(22,732)	-6%
Division of the President	2,038	6,695		-	-	2,038	-	6,695	-
Enterprise Innovation Institute (EI2)	304,425	2,018,128	1,614,502	174,023	2,000,166	130,403	75%	17,962	1%
Georgia Tech Professional Education (GTPE)	66,919	103,749		8,495	138,012	58,425	688%	(34,263)	-25%
Interdisciplinary Research Institutes (IRIs)	233,987	2,865,482		280,655	2,919,136	(46,668)	-17%	(53,654)	-2%
IPRM Central Services	12,196	117,766		4,660	107,063	7,536	162%	10,703	10%
Ivan Allen College (IAC)	172,542	1,185,372		121,333	1,184,195	51,210	42%	1,177	0%
Neetrac	80,480	1,027,223	821,778	123,906	1,261,370	(43,427)	-35%	(234,148)	-19%
OIT Network Engineering	2,316	44,132		2,244	48,569	72	3%	(4,437)	-9%
OIT Partnership for Advanced Computer Environments	-	-		-	(5,387)	-	-	5,387	-100%
OIT Research & Digital Learning	-	-		(78)	3,455	78	-100%	(3,455)	-100%
Scheller College of Business	8,250	158,613		10,718	38,517	(2,468)	-23%	120,096	312%
Vice Provost for Enrollment Services	566	8,483		455	8,071	110	24%	413	5%
Vice Provost for Undergraduate Education	-	7,765		3,025	3,977	(3,025)	-100%	3,788	95%
Vice Provost Graduate Educations and Faculty Development	-	(892)		(6,830)	9,726	6,830	-100%	(10,618)	-109%

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- 2) Rounded to nearest hundred