

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION  
& Other Non-GTRI Units**

**FACILITIES & ADMINISTRATIVE COST RECOVERIES**

**June 30, 2026**

Office of Grants and Contracts Accounting

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units  
Fiscal Years 2026 and 2025  
As of June 30, 2026  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,167,252	9,167,252	9,305,056	9,305,056	10%	-137,804	-1%	-137,804	-1%
2	August	7,694,406	16,861,658	7,578,168	16,883,223	19%	116,239	2%	-21,565	0%
3	September	7,239,063	24,100,722	6,769,226	23,652,449	26%	469,837	7%	448,272	2%
4	October	6,590,820	30,691,542	6,494,275	30,146,725	34%	96,545	1%	544,817	2%
5	November	6,379,185	37,070,727	7,137,161	37,283,885	42%	-757,976	-11%	-213,159	-1%
6	December	6,770,870	43,841,597	6,612,126	43,896,011	49%	158,745	2%	-54,414	0%
7	January	6,046,653	49,888,250	6,587,278	50,483,289	57%	-540,625	-8%	-595,039	-1%
8	February	6,088,628	55,976,878	6,590,210	57,073,500	64%	-501,582	-8%	-1,096,621	-2%
9	March	6,548,623	62,525,502	6,996,624	64,070,123	72%	-448,001	-6%	-1,544,622	-2%
10	April	6,385,779	68,911,281	7,115,471	71,185,594	80%	-729,692	-10%	-2,274,313	-3%
11	May	7,470,878	76,382,159	8,298,745	79,484,339	89%	-827,867	-10%	-3,102,180	-4%
12	June	9,237,963	85,620,122	9,860,419	89,344,758	100%	-622,456	-6%	-3,724,636	-4%

- 1) Includes Cost Center 000039 - BOR Sponsored Operations
- 2) Rounded to the nearest hundred

Georgia Institute of Technology  
Resident Instruction Only  
Fiscal Years 2026 and 2025  
As of June 30, 2026  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,969,411	8,969,411	9,080,821	9,080,821	11%	-111,411	-1%	-111,411	-1%
2	August	7,483,231	16,452,642	7,348,665	16,429,486	19%	134,567	2%	23,156	0%
3	September	6,974,923	23,427,565	6,416,988	22,846,475	27%	557,935	9%	581,091	3%
4	October	6,327,242	29,754,807	6,214,404	29,060,879	34%	112,837	2%	693,928	2%
5	November	6,163,726	35,918,533	6,757,262	35,818,141	42%	-593,536	-9%	100,392	0%
6	December	6,560,926	42,479,460	6,340,149	42,158,290	49%	220,778	3%	321,170	1%
7	January	5,808,829	48,288,289	6,286,016	48,444,306	57%	-477,187	-8%	-156,017	0%
8	February	5,873,092	54,161,381	6,334,155	54,778,461	64%	-461,063	-7%	-617,080	-1%
9	March	6,254,745	60,416,126	6,658,392	61,436,852	72%	-403,646	-6%	-1,020,726	-2%
10	April	6,124,599	66,540,725	6,792,492	68,229,344	80%	-667,893	-10%	-1,688,619	-2%
11	May	7,251,030	73,791,755	7,964,105	76,193,449	89%	-713,075	-9%	-2,401,695	-3%
12	June	8,970,285	82,762,039	9,503,668	85,697,117	100%	-533,383	-6%	-2,935,078	-3%

1) Includes Cost Center 000039 - BOR Sponsored Operations

2) Rounded to the nearest hundred

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units by School/Unit  
Fiscal Years 2026 and 2025  
As of June 30, 2026  
Facilities and Administrative Cost Recoveries

College or Unit	June FY26	FY26 YTD	2026 Projection	FY26 Retainage YTD	June FY25	FY 2025 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	-	145	100		-	1,736	-	-	(1,591)	-92%
College of Computing	988,345	8,637,761	8,637,800		876,965	7,716,315	111,379	13%	921,446	12%
College of Design (COD)	129,557	1,395,546	1,395,500		157,738	1,458,999	(28,182)	-18%	(63,453)	-4%
College of Engineering (COE)	5,299,783	51,778,135	51,778,100		6,009,700	55,722,679	(709,917)	-12%	(3,944,544)	-7%
College of Sciences (COS)	1,811,563	12,687,553	12,687,600		1,716,008	12,794,465	95,554	6%	(106,913)	-1%
Commercialization	-	1,406	1,400		496	5,287	(496)	-100%	(3,881)	-73%
College of Lifetime Learning	(4,561)	380,261	380,300		21,631	496,570	(26,192)	-121%	(116,309)	-23%
CROO Development & Operations	42,210	413,883	413,900		328	7,390	41,882	12776%	406,493	5501%
Dean of Students & Vice President of Student Life	-	116	100		-	-	-	-	116	-
Division of the EVPR	19,912	22,256	22,300		-	37,543	19,912	-	(15,287)	-41%
Division of the President	-	-	-		-	781	-	-	(781)	-100%
Enterprise Innovation Institute (EII)	272,240	2,477,821	2,477,800	1,982,257	335,120	3,151,071	(62,880)	-19%	(673,250)	-21%
General Institutional Expense	-	36,713	36,700		-	-	-	-	36,713	-
Interdisciplinary Research Institutes (IRIs)	455,174	4,583,090	4,583,100		529,468	4,762,878	(74,294)	-14%	(179,788)	-4%
Ivan Allen College (IAC)	118,894	1,097,494	1,097,500		102,737	1,239,982	16,157	16%	(142,488)	-11%
Neetrac	78,106	1,793,991	1,794,000	1,435,193	29,129	1,442,594	48,976	168%	351,397	24%
Scheller College of Business	3,754	102,886	102,900		73,694	324,457	(69,940)	-95%	(221,571)	-68%
Sr. VP of Education and Learning	-	-	-		-	7,357	-	-	(7,357)	-100%
Vice Provost for Enrollment Services	2,929	48,965	49,000		2,891	42,857	38	1%	6,108	14%
Vice Provost Graduate and Postdoctoral Education	1,058	4,874	4,900		-	-	1,058	-	4,874	-
Vice Provost for Undergraduate Education and Student Success	548	5,883	5,900		-	-	548	-	5,883	-
VP for Finance & Planning	-	-	-		-	19,556	-	-	(19,556)	-100%
VP Office of Information Technology	18,453	148,803	148,800		4,513	108,697	13,940	309%	40,106	37%
VPIR Research Centers	-	2,540	2,500		-	4,139	-	-	(1,599)	-39%

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2) Rounded to the nearest hundred