

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

June 30, 2024

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2024 and 2023
As of June 30, 2024
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2024	FY 2024 YTD	FY 2023	FY 2023 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,787,730	8,787,730	8,337,317	8,337,317	10%	450,412	5%	450,412	5%
2	August	7,495,352	16,283,082	6,891,681	15,228,999	19%	603,671	9%	1,054,083	7%
3	September	6,595,505	22,878,587	6,236,946	21,465,945	27%	358,559	6%	1,412,642	7%
4	October	6,867,390	29,745,977	5,834,118	27,300,063	34%	1,033,272	18%	2,445,914	9%
5	November	6,898,562	36,644,539	6,186,492	33,486,554	41%	712,070	12%	3,157,985	9%
6	December	6,340,119	42,984,658	5,999,816	39,486,370	49%	340,304	6%	3,498,288	9%
7	January	6,052,601	49,037,260	5,853,178	45,339,548	56%	199,423	3%	3,697,711	8%
8	February	6,683,251	55,720,510	6,336,553	51,676,101	64%	346,698	5%	4,044,409	8%
9	March	6,989,389	62,709,900	6,345,533	58,021,634	72%	643,857	10%	4,688,266	8%
10	April	6,925,981	69,635,881	6,190,089	64,211,723	79%	735,892	12%	5,424,158	8%
11	May	8,192,263	77,828,144	7,818,217	72,029,939	89%	374,046	5%	5,798,204	8%
12	June	9,061,601	86,889,745	8,934,841	80,964,780	100%	126,761	1%	5,924,965	7%

- 1) Includes Cost Center 000039 - BOR Sponsored Operations
- 2) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2024 and 2023
As of June 30, 2024
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2024	FY 2024 YTD	FY 2023	FY 2023 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,575,782	8,575,782	8,163,576	8,163,576	10%	412,206	5%	412,206	5%
2	August	7,258,962	15,834,744	6,737,868	14,901,444	19%	521,094	8%	933,300	6%
3	September	6,332,428	22,167,173	6,090,641	20,992,085	27%	241,788	4%	1,175,088	6%
4	October	6,540,508	28,707,681	5,720,960	26,713,044	34%	819,548	14%	1,994,636	7%
5	November	6,649,762	35,357,443	6,012,212	32,725,256	42%	637,550	11%	2,632,186	8%
6	December	6,066,088	41,423,531	5,765,209	38,490,465	49%	300,879	5%	2,933,066	8%
7	January	5,960,158	47,383,689	5,689,013	44,179,478	56%	271,145	5%	3,204,211	7%
8	February	6,545,829	53,929,518	6,114,439	50,293,917	64%	431,390	7%	3,635,601	7%
9	March	6,655,060	60,584,577	6,158,642	56,452,559	72%	496,418	8%	4,132,019	7%
10	April	6,639,925	67,224,502	5,977,477	62,430,036	79%	662,448	11%	4,794,466	8%
11	May	7,908,207	75,132,710	7,569,889	69,999,925	89%	338,318	4%	5,132,785	7%
12	June	8,665,051	83,797,760	8,646,835	78,646,760	100%	18,216	0%	5,151,001	7%

- 1) Includes Cost Center 000039 - BOR Sponsored Operations
- 2) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2024 and 2023
As of June 30, 2024
Facilities and Administrative Cost Recoveries

College or Unit	June FY24	FY24 YTD	FY24 Retainage YTD	June FY23	FY 2023 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Assoc VP Campus Services	-	-	-	-	-	-	-	-	-
Arts, Belonging, and Community	-	10,337	-	-	-	-	-	10,337	-
Campus Police	-	-	-	-	2,114	-	-	(2,114)	-100%
College of Computing	824,211	8,267,068	-	1,084,868	7,514,765	(260,657)	-24%	752,303	10%
College of Design (COD)	89,090	1,476,786	-	170,714	1,589,752	(81,624)	-48%	(112,965)	-7%
College of Engineering (COE)	5,439,418	53,650,822	-	5,036,230	49,805,855	403,188	8%	3,844,967	8%
Dean of Students & Vice President of Student Life	-	784	-	-	-	-	-	784	-
College of Sciences (COS)	1,719,286	13,562,320	-	1,662,158	12,992,847	57,128	3%	569,473	4%
Division of Lifetime Learning	55,677	698,998	-	54,600	557,726	1,077	2%	141,272	25%
Division of the EVPR	-	-	-	-	606	-	-	(606)	-100%
Division of the President	-	-	-	-	9,065	-	-	(9,065)	-100%
Division of the Provost	(23)	(23)	-	-	-	(23)	-	(23)	-
Enterprise Innovation Institute (Ei2)	340,873	2,392,986	1,914,389	286,561	2,252,125	54,312	19%	140,861	6%
Interdisciplinary Research Institutes (IRIs)	406,787	4,152,726	-	416,061	3,262,286	(9,274)	-2%	890,440	27%
Ivan Allen College (IAC)	100,477	1,065,989	-	126,677	1,310,436	(26,200)	-21%	(244,447)	-19%
Libraries and Information Center	-	-	-	-	7,652	-	-	(7,652)	-100%
Neetrac	68,818	1,309,964	1,047,971	82,189	1,183,134	(13,372)	-	126,830	-
Scheller College of Business	2,621	87,751	-	1,635	152,910	986	60%	(65,160)	-43%
Sr. VP of Education and Learning	535	8,561	-	1,192	15,691	(657)	-55%	(7,130)	-45%
Vice Provost for Enrollment Services	2,503	38,759	-	2,379	44,843	124	5%	(6,084)	-14%
Vice Provost for International Initiatives	-	-	-	-	-	-	-	-	-
Vice Provost Graduate and Postdoctoral Education	-	-	-	-	87	-	-	(87)	-100%
VP for Finance & Planning	5,187	62,152	-	5,517	150,938	(329)	-6%	(88,786)	-59%
VP Office of Information Technology	6,141	103,677	-	4,060	111,951	2,081	51%	(8,273)	-7%
VPIR Research Centers	-	89	-	-	-	-	-	89	-

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