

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

January 31, 2026

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2026 and 2025
As of January 31, 2026
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,167,252	9,167,252	9,305,056	9,305,056	10%	-137,804	-1%	-137,804	-1%
2	August	7,694,406	16,861,658	7,578,168	16,883,223	19%	116,239	2%	-21,565	0%
3	September	7,239,063	24,100,722	6,769,226	23,652,449	26%	469,837	7%	448,272	2%
4	October	6,590,820	30,691,542	6,494,275	30,146,725	34%	96,545	1%	544,817	2%
5	November	6,379,185	37,070,727	7,137,161	37,283,885	42%	-757,976	-11%	-213,159	-1%
6	December	6,770,496	43,841,223	6,612,126	43,896,011	49%	158,370	2%	-54,789	0%
7	January	6,046,321	49,887,544	6,587,278	50,483,289	57%	-540,957	-8%	-595,746	-1%
8	February			6,590,210	57,073,500	64%				
9	March			6,996,624	64,070,123	72%				
10	April			7,115,471	71,185,594	80%				
11	May			8,298,745	79,484,339	89%				
12	June			9,860,419	89,344,758	100%				

FY 2026 Projection 88,290,400

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to the nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2026 and 2025
As of January 31, 2026
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of FY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,969,411	8,969,411	9,080,821	9,080,821	11%	-111,411	-1%	-111,411	-1%
2	August	7,483,231	16,452,642	7,348,665	16,429,486	19%	134,567	2%	23,156	0%
3	September	6,974,923	23,427,565	6,416,988	22,846,475	27%	557,935	9%	581,091	3%
4	October	6,327,242	29,754,807	6,214,404	29,060,879	34%	112,837	2%	693,928	2%
5	November	6,163,726	35,918,533	6,757,262	35,818,141	42%	-593,536	-9%	100,392	0%
6	December	6,560,552	42,479,085	6,340,149	42,158,290	49%	220,403	3%	320,795	1%
7	January	5,808,497	48,287,582	6,286,016	48,444,306	57%	-477,518	-8%	-156,723	0%
8	February			6,334,155	54,778,461	64%				
9	March			6,658,392	61,436,852	72%				
10	April			6,792,492	68,229,344	80%				
11	May			7,964,105	76,193,449	89%				
12	June			9,503,668	85,697,117	100%				

FY 2026 Projection 85,419,900

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
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Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2026 and 2025
As of January 31, 2026
Facilities and Administrative Cost Recoveries

College or Unit	Jan FY26	FY26 YTD	2026 Projection	FY26 Retainage YTD	Jan FY25	FY 2025 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	-	146	500		20	489	(20)	-100%	(342)	-70%
College of Computing	546,863	4,942,260	8,818,500		554,829	4,324,549	(7,966)	-1%	617,712	14%
College of Design (COD)	109,905	839,123	1,490,300		104,344	821,137	5,560	5%	17,986	2%
College of Engineering (COE)	3,713,622	30,381,280	54,168,700		4,150,477	31,252,862	(436,856)	-11%	(871,582)	-3%
College of Sciences (COS)	800,200	6,942,118	12,370,000		849,294	7,180,324	(49,093)	-6%	(238,206)	-3%
Commercialization	-	678	5,300		-	-	-	-	678	-
College of Lifetime Learning	32,646	278,666	451,500		44,816	306,503	(12,170)	-27%	(27,837)	-9%
CROO Development & Operations	39,355	166,933	7,400		-	-	39,355	-	166,933	-
Division of the EVPR	-	-	-		-	37,543	-	-	(37,543)	-100%
Division of the President	-	-	-		781	781	(781)	-100%	(781)	-100%
Enterprise Innovation Institute (EII)	205,178	1,321,295	2,423,200	1,057,036	256,446	1,732,481	(51,268)	-20%	(411,186)	-24%
General Institutional Expense	-	36,713	36,700		-	-	-	-	36,713	-
Interdisciplinary Research Institutes (IRIs)	341,826	2,963,859	5,282,000		421,207	2,885,654	(79,381)	-19%	78,205	3%
Ivan Allen College (IAC)	135,310	713,579	1,215,800		64,231	727,790	71,079	111%	(14,211)	-2%
Neetrac	92,542	1,121,238	1,690,600	896,990	100,915	956,758	(8,373)	-8%	164,480	17%
Scheller College of Business	6,485	56,625	149,900		4,439	122,605	2,046	46%	(65,980)	-54%
Sr. VP of Education and Learning	-	-	-		630	5,268	(630)	-100%	(5,268)	-100%
Vice Provost for Enrollment Services	5,913	31,632	34,100		29,841	39,813	(23,928)	-80%	(8,181)	-21%
Vice Provost Graduate and Postdoctoral Education	954	954	1,000		-	-	954	-	954	-
Vice Provost for Undergraduate Education and Student Success	428	3,142	3,100		-	-	428	-	3,142	-
VP for Finance & Planning	-	-	-		-	19,556	-	-	(19,556)	-100%
VP Office of Information Technology	15,095	84,761	132,100		5,097	69,770	9,998	196%	14,991	21%
VPIR Research Centers	-	2,540	4,100		-	-	-	-	2,540	-

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