

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

January 31, 2025

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2025 and 2024
As of January 31, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,305,056	9,305,056	8,787,730	8,787,730	10%	517,326	6%	517,326	6%
2	August	7,578,168	16,883,223	7,495,352	16,283,082	19%	82,815	1%	600,142	4%
3	September	6,769,226	23,652,449	6,595,505	22,878,587	26%	173,721	3%	773,862	3%
4	October	6,494,275	30,146,725	6,867,390	29,745,977	34%	-373,114	-5%	400,748	1%
5	November	7,137,161	37,283,885	6,898,562	36,644,539	42%	238,598	3%	639,346	2%
6	December	6,612,126	43,896,011	6,340,119	42,984,658	49%	272,007	4%	911,353	2%
7	January	6,587,301	50,483,312	6,052,601	49,037,260	56%	534,700	9%	1,446,053	3%
8	February			6,683,251	55,720,510	64%				
9	March			6,989,389	62,709,900	72%				
10	April			6,925,981	69,635,881	80%				
11	May			8,192,263	77,828,144	90%				
12	June			9,061,601	86,889,745	100%				

FY 2025 Projection 89,452,000

- 1) Estimated amount based on percentage of FY24 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2025 and 2024
As of January 31, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,080,821	9,080,821	8,575,782	8,575,782	10%				
2	August	7,348,665	16,429,486	7,258,962	15,834,744	19%	89,703	1%	594,742	4%
3	September	6,416,988	22,846,475	6,332,428	22,167,173	26%	84,560	1%	679,302	3%
4	October	6,214,404	29,060,879	6,540,508	28,707,681	34%	-326,104	-5%	353,198	1%
5	November	6,757,262	35,818,141	6,649,762	35,357,443	42%	107,500	2%	460,698	1%
6	December	6,340,149	42,158,290	6,066,088	41,423,531	49%	274,061	5%	734,759	2%
7	January	6,286,039	48,444,328	5,960,158	47,383,689	57%	325,881	5%	1,060,640	2%
8	February			6,545,829	53,929,518	64%				
9	March			6,655,060	60,584,577	72%				
10	April			6,639,925	67,224,502	80%				
11	May			7,908,207	75,132,710	90%				
12	June			8,665,051	83,797,760	100%				

FY 2025 Projection 85,673,500

- 1) Estimated amount based on percentage of FY24 total
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Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2025 and 2024
As of January 31, 2025
Facilities and Administrative Cost Recoveries

College or Unit	Jan FY25	FY25 YTD	2025 Projection	FY25 Retainage YTD	Jan FY24	FY 2024 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Arts, Belonging, and Community	-	-	-	-	-	10,337	-	-	(10,337)	-100%
Campus Police	20	489	-	-	-	-	20	-	489	-
College of Computing	554,829	4,324,549	7,810,400	-	556,262	4,577,426	(1,434)	0%	(252,878)	-6%
College of Design (COD)	104,257	820,542	1,381,100	-	161,713	877,370	(57,457)	-36%	(56,828)	-6%
College of Engineering (COE)	4,150,477	31,252,862	55,261,900	-	3,794,583	30,341,718	355,895	9%	911,144	3%
Dean of Students & Vice President of Student Life	-	-	-	-	46	784	(46)	-100%	(784)	-100%
College of Sciences (COS)	849,316	7,180,347	12,976,300	-	983,022	7,504,616	(133,706)	-14%	(324,269)	-4%
College of Lifetime Learning	44,816	306,503	506,900	-	45,450	422,657	(634)	-1%	(116,154)	-27%
Division of the EVPR	-	37,543	-	-	-	-	-	-	37,543	-
Division of the President	781	781	-	-	-	-	781	-	781	-
Division of the Provost	-	-	-	-	-	-	-	-	-	-
Enterprise Innovation Institute (Ei2)	256,446	1,732,481	3,288,100	1,385,984.59	46,994	1,230,914	209,452	446%	501,567	41%
Interdisciplinary Research Institutes (IRIs)	421,207	2,885,654	5,109,800	-	273,563	2,406,367	147,644	54%	479,287	20%
Ivan Allen College (IAC)	64,231	727,790	1,253,000	-	42,777	619,175	21,453	50%	108,615	18%
Libraries and Information Center	-	-	-	-	-	-	-	-	-	-
Neetrac	100,915	956,758	1,471,500	765,406.42	125,581	851,716	(24,666)	-20%	105,042	12%
Scheller College of Business	4,439	122,605	143,100	-	6,089	75,171	(1,650)	-27%	47,434	63%
Sr. VP of Education and Learning	630	5,268	7,900	-	576	5,679	53	9%	(411)	-7%
Vice Provost for Enrollment Services	29,841	39,813	61,500	-	5,104	25,075	24,736	-	14,738	59%
Vice Provost Graduate and Postdoctoral Education	-	-	-	-	-	-	-	-	-	-
VP for Finance & Planning	-	19,556	28,400	-	3,866	42,866	(3,866)	-100%	(23,309)	-54%
VP Office of Information Technology	5,097	69,770	159,400	-	6,973	45,388	(1,877)	-27%	24,383	54%
VPIR Research Centers	-	-	100	-	-	-	-	-	-	-

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