

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

December 31, 2025

Office of Grants and Contracts Accounting

Georgia Institute of Technology
 Resident Instruction and Other Non-GTRI Units
 Fiscal Years 2026 and 2025
 As of December 31, 2025
 Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,167,252	9,167,252	9,305,056	9,305,056	10%	-137,804	-1%	-137,804	-1%
2	August	7,694,049	16,861,301	7,578,168	16,883,223	19%	115,881	2%	-21,922	0%
3	September	7,238,556	24,099,857	6,769,226	23,652,449	26%	469,330	7%	447,408	2%
4	October	6,590,335	30,690,192	6,494,275	30,146,725	34%	96,059	1%	543,467	2%
5	November	6,379,185	37,069,377	7,137,161	37,283,885	42%	-757,976	-11%	-214,509	-1%
6	December	6,770,496	43,839,873	6,612,126	43,896,011	49%	158,370	2%	-56,139	0%
7	January			6,587,278	50,483,289	57%				
8	February			6,590,210	57,073,500	64%				
9	March			6,996,624	64,070,123	72%				
10	April			7,115,471	71,185,594	80%				
11	May			8,298,745	79,484,339	89%				
12	June			9,860,419	89,344,758	100%				

FY 2026 Projection 89,230,500

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
 Resident Instruction Only
 Fiscal Years 2026 and 2025
 As of December 31, 2025
 Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,969,411	8,969,411	9,080,821	9,080,821	11%	-111,411	-1%	-111,411	-1%
2	August	7,483,231	16,452,642	7,348,665	16,429,486	19%	134,567	2%	23,156	0%
3	September	6,974,923	23,427,565	6,416,988	22,846,475	27%	557,935	9%	581,091	3%
4	October	6,327,242	29,754,807	6,214,404	29,060,879	34%	112,837	2%	693,928	2%
5	November	6,163,726	35,918,533	6,757,262	35,818,141	42%	-593,536	-9%	100,392	0%
6	December	6,560,552	42,479,085	6,340,149	42,158,290	49%	220,403	3%	320,795	1%
7	January			6,286,016	48,444,306	57%				
8	February			6,334,155	54,778,461	64%				
9	March			6,658,392	61,436,852	72%				
10	April			6,792,492	68,229,344	80%				
11	May			7,964,105	76,193,449	89%				
12	June			9,503,668	85,697,117	100%				

FY 2026 Projection 86,349,200

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
 Resident Instruction and Other Non-GTRI Units by School/Unit
 Fiscal Years 2026 and 2025
 As of December 31, 2025
 Facilities and Administrative Cost Recoveries

College or Unit	Dec FY26	FY26 YTD	2026 Projection	FY26 Retainage YTD	Dec FY25	FY 2025 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	5	146	500		-	469	5	-	(323)	-6%
College of Computing	734,667	4,395,397	8,997,000		684,905	3,769,720	49,762	7%	625,677	17%
College of Design (COD)	103,599	729,218	1,483,700		100,507	716,792	3,093	3%	12,426	2%
College of Engineering (COE)	4,127,384	26,667,658	54,828,900		4,027,049	27,102,385	100,335	2%	(434,727)	-2%
College of Sciences (COS)	806,526	6,141,918	12,412,300		797,085	6,331,031	9,441	1%	(189,113)	-3%
Commercialization	-	678	5,300		-	-	-	-	678	-
College of Lifetime Learning	34,198	246,020	466,800		29,427	261,687	4,772	16%	(15,667)	-6%
Division of the EVPR	-	-	-		-	37,543	-	-	(37,543)	-100%
Division of the President	-	-	800		-	-	-	-	-	-
Enterprise Innovation Institute (EI2)	175,746	1,114,767	2,409,800	891,814	242,550	1,476,035	(66,805)	-28%	(361,267)	-24%
General Institutional Expense	36,713	36,713	36,700		-	-	36,713	-	36,713	-
Interdisciplinary Research Institutes (IRIs)	497,514	2,622,033	5,467,400		517,952	2,464,447	(20,438)	-4%	157,586	6%
Ivan Allen College (IAC)	66,462	578,269	1,080,600		85,777	663,560	(19,315)	-23%	(85,291)	-13%
Neetrac	105,934	1,028,696	1,734,000	822,957	106,429	855,843	(494)	0%	172,852	20%
Scheller College of Business	28,895	50,140	137,700		13,130	118,166	15,765	120%	(68,026)	-58%
Sr. VP of Education and Learning	-	-	-		630	4,639	(630)	-100%	(4,639)	-100%
Vice Provost for Enrollment Services	2,443	25,719	42,700		2,745	9,972	(302)	-11%	15,747	158%
Vice Provost for Undergraduate Education and Student Success	668	2,714	2,700		-	-	668	-	2,714	-
VP for Finance & Planning	-	-	-		-	19,556	-	-	(19,556)	-100%
VP Office of Information Technology	9,593	69,667	117,100		4,449	64,674	5,145	116%	4,993	8%
VPIR Research Centers	-	2,540	4,100		-	-	-	-	2,540	-
VP Research Development and Operations	40,149	127,578	7,400		-	-	40,149	-	127,578	-

1) Estimated amount based on percentage of FY25 total

2) Includes Cost Center 000039 - BOR Sponsored Operations

3) Rounded to nearest hundred