

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

December 31, 2024

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2025 and 2024
As of December 31, 2024
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,305,056	9,305,056	8,787,730	8,787,730	10%	517,326	6%	517,326	6%
2	August	7,578,168	16,883,223	7,495,352	16,283,082	19%	82,815	1%	600,142	4%
3	September	6,769,226	23,652,449	6,595,505	22,878,587	26%	173,721	3%	773,862	3%
4	October	6,494,275	30,146,725	6,867,390	29,745,977	34%	-373,114	-5%	400,748	1%
5	November	7,137,161	37,283,885	6,898,562	36,644,539	42%	238,598	3%	639,346	2%
6	December	6,612,126	43,896,011	6,340,119	42,984,658	49%	272,007	4%	911,353	2%
7	January			6,052,601	49,037,260	56%				
8	February			6,683,251	55,720,510	64%				
9	March			6,989,389	62,709,900	72%				
10	April			6,925,981	69,635,881	80%				
11	May			8,192,263	77,828,144	90%				
12	June			9,061,601	86,889,745	100%				

FY 2025 Projection 88,732,000

- 1) Estimated amount based on percentage of FY24 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2025 and 2024
As of December 31, 2024
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,080,821	9,080,821	8,575,782	8,575,782	10%	505,039	6%	505,039	6%
2	August	7,348,665	16,429,486	7,258,962	15,834,744	19%	89,703	1%	594,742	4%
3	September	6,416,988	22,846,475	6,332,428	22,167,173	26%	84,560	1%	679,302	3%
4	October	6,214,404	29,060,879	6,540,508	28,707,681	34%	-326,104	-5%	353,198	1%
5	November	6,757,262	35,818,141	6,649,762	35,357,443	42%	107,500	2%	460,698	1%
6	December	6,340,149	42,158,290	6,066,088	41,423,531	49%	274,061	5%	734,759	2%
7	January			5,960,158	47,383,689	57%				
8	February			6,545,829	53,929,518	64%				
9	March			6,655,060	60,584,577	72%				
10	April			6,639,925	67,224,502	80%				
11	May			7,908,207	75,132,710	90%				
12	June			8,665,051	83,797,760	100%				

FY 2025 Projection 85,284,100

- 1) Estimated amount based on percentage of FY24 total
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Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2025 and 2024
As of December 31, 2024
Facilities and Administrative Cost Recoveries

College or Unit	Dec FY25	FY25 YTD	2025 Projection	FY25 Retainage YTD	Dec FY24	FY 2024 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Arts, Belonging, and Community	-	-	-	-	-	10,337	-	-	(10,337)	-100%
Campus Police	-	469	-	-	-	-	-	-	469	-
College of Computing	684,905	3,769,720	7,750,100	-	582,962	4,021,164	101,944	17%	(251,444)	-6%
College of Design (COD)	100,000	716,285	1,478,100	-	144,572	715,657	(44,572)	-31%	629	0%
College of Engineering (COE)	4,027,049	27,102,385	54,773,000	-	3,992,201	26,547,136	34,849	1%	555,249	2%
Dean of Students & Vice President of Student Life	-	-	-	-	298	738	(298)	-100%	(738)	-100%
College of Sciences (COS)	797,085	6,331,031	13,166,000	-	789,298	6,521,594	7,786	1%	(190,563)	-3%
College of Lifetime Learning	29,427	261,687	484,900	-	57,889	377,208	(28,462)	-49%	(115,520)	-31%
Division of the EVPR	-	37,543	-	-	-	-	-	-	37,543	-
Division of the President	-	-	-	-	-	-	-	-	-	-
Division of the Provost	-	-	-	-	-	-	-	-	-	-
Enterprise Innovation Institute (Ei2)	242,550	1,476,035	2,967,400	1,180,827.62	216,142	1,183,920	26,408	12%	292,115	25%
Interdisciplinary Research Institutes (IRIs)	517,952	2,464,447	4,958,500	-	363,580	2,132,804	154,372	42%	331,644	16%
Ivan Allen College (IAC)	85,777	663,560	1,227,200	-	67,774	576,398	18,003	27%	87,162	15%
Libraries and Information Center	-	-	-	-	-	-	-	-	-	-
Neetrac	106,429	855,843	1,544,000	684,674.68	106,294	726,136	134	-	129,708	18%
Scheller College of Business	13,130	118,166	150,100	-	8,200	69,082	4,930	60%	49,084	71%
Sr. VP of Education and Learning	630	4,639	7,800	-	576	5,103	53	9%	(464)	-9%
Vice Provost for Enrollment Services	2,745	9,972	19,400	-	2,329	19,970	416	18%	(9,998)	-50%
Vice Provost Graduate and Postdoctoral Education	-	-	-	-	-	-	-	-	-	-
VP for Finance & Planning	-	19,556	31,200	-	3,514	38,999	(3,514)	-100%	(19,443)	-50%
VP Office of Information Technology	4,449	64,674	174,500	-	4,490	38,414	(41)	-1%	26,259	68%
VPIR Research Centers	-	-	100	-	-	-	-	-	-	-

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