

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

August 31, 2025

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2026 and 2025
As of August 31, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,167,252	9,167,252	9,305,056	9,305,056	10%	-137,804	-1%	-137,804	-1%
2	August	7,694,049	16,861,301	7,578,168	16,883,223	19%	115,881	2%	-21,922	0%
3	September			6,769,226	23,652,449	26%				
4	October			6,494,275	30,146,725	34%				
5	November			7,137,161	37,283,885	42%				
6	December			6,612,126	43,896,011	49%				
7	January			6,587,278	50,483,289	57%				
8	February			6,590,210	57,073,500	64%				
9	March			6,996,624	64,070,123	72%				
10	April			7,115,471	71,185,594	80%				
11	May			8,298,745	79,484,339	89%				
12	June			9,860,419	89,344,758	100%				

FY 2026 Projection 89,228,700

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2026 and 2025
As of August 31, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of FY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,969,411	8,969,411	9,080,821	9,080,821	11%	-111,411	-1%	-111,411	-1%
2	August	7,483,231	16,452,642	7,348,665	16,429,486	19%	134,567	2%	23,156	0%
3	September			6,416,988	22,846,475	27%				
4	October			6,214,404	29,060,879	34%				
5	November			6,757,262	35,818,141	42%				
6	December			6,340,149	42,158,290	49%				
7	January			6,286,016	48,444,306	57%				
8	February			6,334,155	54,778,461	64%				
9	March			6,658,392	61,436,852	72%				
10	April			6,792,492	68,229,344	80%				
11	May			7,964,105	76,193,449	89%				
12	June			9,503,668	85,697,117	100%				

FY 2026 Projection 85,817,900

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2026 and 2025
As of August 31, 2025
Facilities and Administrative Cost Recoveries

College or Unit	Aug FY26	FY26 YTD	2026 Projection	FY26 Retainage YTD	Aug FY25	FY 2025 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	142	142	1,700		-	-	142	-	142	-
College of Computing	804,693	1,682,058	8,616,500		671,196	1,506,329	133,496	20%	175,729	12%
College of Design (COD)	130,428	255,607	1,413,700		180,146	263,690	(49,718)	-28%	(8,083)	-3%
College of Engineering (COE)	4,563,420	10,137,754	54,547,200		4,765,213	10,356,220	(201,794)	-4%	(218,467)	-2%
College of Sciences (COS)	1,101,301	2,767,029	12,454,200		1,089,562	2,842,619	11,739	1%	(75,590)	-3%
Commercialization	177	177	5,300		-	-	177	-	177	-
College of Lifetime Learning	40,178	73,382	432,700		31,759	84,217	8,419	27%	(10,835)	-13%
Division of the EVPR	-	-	37,500		-	-	-	-	-	-
Division of the President	-	-	800		-	-	-	-	-	-
Enterprise Innovation Institute (EII)	170,640	335,277	2,979,100	268,222	197,744	369,520	(27,105)	-14%	(34,243)	-9%
Interdisciplinary Research Institutes (IRIs)	467,213	806,833	5,181,300		363,620	763,028	103,594	28%	43,805	6%
Ivan Allen College (IAC)	130,574	239,914	995,300		113,331	298,901	17,243	15%	(58,988)	-20%
Neetrac	245,960	514,126	2,388,200	411,301	142,175	310,562	103,785	73%	203,564	66%
Scheller College of Business	13,168	2,428	13,600		9,723	57,834	3,445	35%	(55,406)	-96%
Sr. VP of Education and Learning	-	-	7,400		-	-	-	-	-	-
Vice Provost for Enrollment Services	2,501	5,636	36,000		4,131	6,701	(1,630)	-39%	(1,065)	-16%
Vice Provost for Undergraduate Education and Student Success	522	522	-		-	-	522	-	522	-
VP for Finance & Planning	-	-	-		4,881	16,184	(4,881)	-100%	(16,184)	-100%
VP Office of Information Technology	12,895	25,738	108,400		4,686	7,416	8,209	175%	18,322	247%
VPIR Research Centers	471	471	4,100		-	-	471	-	471	-
VP Research Development and Operations	9,766	14,208	7,400		-	-	9,766	-	14,208	-

- 1) Estimated amount based on percentage of FY25 total
2) Includes Cost Center 000039 - BOR Sponsored Operations
3) Rounded to nearest hundred