

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

August 31, 2024

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2025 and 2024
As of August 31, 2024
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,305,056	9,305,056	8,787,730	8,787,730	10%	517,326	6%	517,326	6%
2	August	7,578,168	16,883,223	7,495,352	16,283,082	19%	82,815	1%	600,142	4%
3	September			6,595,505	22,878,587	26%				
4	October			6,867,390	29,745,977	34%				
5	November			6,898,562	36,644,539	42%				
6	December			6,340,119	42,984,658	49%				
7	January			6,052,601	49,037,260	56%				
8	February			6,683,251	55,720,510	64%				
9	March			6,989,389	62,709,900	72%				
10	April			6,925,981	69,635,881	80%				
11	May			8,192,263	77,828,144	90%				
12	June			9,061,601	86,889,745	100%				

FY 2025 Projection 90,092,200

- 1) Estimated amount based on percentage of FY24 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2025 and 2024
As of August 31, 2024
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of FY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,080,821	9,080,821	8,575,782	8,575,782	10%	505,039	6%	505,039	6%
2	August	7,348,665	16,429,486	7,258,962	15,834,744	19%	89,703	1%	594,742	4%
3	September			6,332,428	22,167,173	26%				
4	October			6,540,508	28,707,681	34%				
5	November			6,649,762	35,357,443	42%				
6	December			6,066,088	41,423,531	49%				
7	January			5,960,158	47,383,689	57%				
8	February			6,545,829	53,929,518	64%				
9	March			6,655,060	60,584,577	72%				
10	April			6,639,925	67,224,502	80%				
11	May			7,908,207	75,132,710	90%				
12	June			8,665,051	83,797,760	100%				

FY 2025 Projection 86,945,100

- 1) Estimated amount based on percentage of FY24 total
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Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2025 and 2024
As of August 31, 2024
Facilities and Administrative Cost Recoveries

College or Unit	Aug FY25	FY25 YTD	2025 Projection	FY25 Retainage YTD	Aug FY24	FY 2024 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Arts, Belonging, and Community	-	-	10,300	-	-	-	-	-	-	-
Campus Police	-	-	-	-	-	-	-	-	-	-
College of Computing	671,196	1,506,329	7,280,200	-	777,973	1,710,511	(106,777)	-14%	(204,181)	-12%
College of Design (COD)	180,146	263,690	1,705,200	-	131,787	228,371	48,358	37%	35,319	15%
College of Engineering (COE)	4,765,213	10,356,220	57,547,500	-	4,597,550	9,654,980	167,663	4%	701,240	7%
Dean of Students & Vice President of Student Life	-	-	800	-	-	-	-	-	-	-
College of Sciences (COS)	1,089,562	2,842,619	13,241,200	-	1,177,084	2,911,555	(87,522)	-7%	(68,936)	-2%
College of Lifetime Learning	31,759	84,217	511,700	-	83,678	115,048	(51,919)	-62%	(30,831)	-27%
Division of the EVPR	-	-	-	-	-	-	-	-	-	-
Division of the President	-	-	-	-	-	-	-	-	-	-
Division of the Provost	-	-	-	-	-	-	-	-	-	-
Enterprise Innovation Institute (Ei2)	197,744	369,520	2,633,100	295,616.24	152,712	333,290	45,032	29%	36,230	11%
Interdisciplinary Research Institutes (IRIs)	363,620	763,028	4,282,100	-	293,574	733,120	70,045	24%	29,908	4%
Ivan Allen College (IAC)	113,331	298,901	1,190,900	-	122,198	267,547	(8,868)	-7%	31,354	12%
Libraries and Information Center	-	-	-	-	-	-	-	-	-	-
Neetrac	142,175	310,562	1,510,800	248,449.98	121,615	269,277	20,560	17%	41,285	15%
Scheller College of Business	9,723	57,834	87,800	-	8,678	15,087	1,046	12%	42,747	283%
Sr. VP of Education and Learning	-	-	-	-	2,249	2,249	(2,249)	-100%	(2,249)	-100%
Vice Provost for Enrollment Services	4,131	6,701	30,300	-	6,159	8,563	(2,028)	-33%	(1,862)	-22%
Vice Provost Graduate and Postdoctoral Education	-	-	-	-	-	-	-	-	-	-
VP for Finance & Planning	4,881	16,184	57,600	-	11,507	17,466	(6,625)	-58%	(1,282)	-7%
VP Office of Information Technology	4,686	7,416	48,000	-	8,587	16,018	(3,901)	-45%	(8,602)	-54%
VPIR Research Centers	-	-	100	-	-	-	-	-	-	-

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