

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION  
& Other Non-GTRI Units**

**FACILITIES & ADMINISTRATIVE COST RECOVERIES**

**April 30, 2026**

Office of Grants and Contracts Accounting

Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units  
Fiscal Years 2026 and 2025  
As of April 30, 2026  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,167,252	9,167,252	9,305,056	9,305,056	10%	-137,804	-1%	-137,804	-1%
2	August	7,694,406	16,861,658	7,578,168	16,883,223	19%	116,239	2%	-21,565	0%
3	September	7,239,063	24,100,722	6,769,226	23,652,449	26%	469,837	7%	448,272	2%
4	October	6,590,820	30,691,542	6,494,275	30,146,725	34%	96,545	1%	544,817	2%
5	November	6,379,185	37,070,727	7,137,161	37,283,885	42%	-757,976	-11%	-213,159	-1%
6	December	6,770,870	43,841,597	6,612,126	43,896,011	49%	158,745	2%	-54,414	0%
7	January	6,046,653	49,888,250	6,587,278	50,483,289	57%	-540,625	-8%	-595,039	-1%
8	February	6,088,628	55,976,878	6,590,210	57,073,500	64%	-501,582	-8%	-1,096,621	-2%
9	March	6,548,623	62,525,502	6,996,624	64,070,123	72%	-448,001	-6%	-1,544,622	-2%
10	April	6,385,779	68,911,281	7,115,471	71,185,594	80%	-729,692	-10%	-2,274,313	-3%
11	May			8,298,745	79,484,339	89%				
12	June			9,860,419	89,344,758	100%				

FY 2026 Projection      86,490,300

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to the nearest hundred

Georgia Institute of Technology  
Resident Instruction Only  
Fiscal Years 2026 and 2025  
As of April 30, 2026  
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2026	FY 2026 YTD	FY 2025	FY 2025 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,969,411	8,969,411	9,080,821	9,080,821	11%	-111,411	-1%	-111,411	-1%
2	August	7,483,231	16,452,642	7,348,665	16,429,486	19%	134,567	2%	23,156	0%
3	September	6,974,923	23,427,565	6,416,988	22,846,475	27%	557,935	9%	581,091	3%
4	October	6,327,242	29,754,807	6,214,404	29,060,879	34%	112,837	2%	693,928	2%
5	November	6,163,726	35,918,533	6,757,262	35,818,141	42%	-593,536	-9%	100,392	0%
6	December	6,560,926	42,479,460	6,340,149	42,158,290	49%	220,778	3%	321,170	1%
7	January	5,808,829	48,288,289	6,286,016	48,444,306	57%	-477,187	-8%	-156,017	0%
8	February	5,873,092	54,161,381	6,334,155	54,778,461	64%	-461,063	-7%	-617,080	-1%
9	March	6,254,745	60,416,126	6,658,392	61,436,852	72%	-403,646	-6%	-1,020,726	-2%
10	April	6,124,599	66,540,725	6,792,492	68,229,344	80%	-667,893	-10%	-1,688,619	-2%
11	May			7,964,105	76,193,449	89%				
12	June			9,503,668	85,697,117	100%				

FY 2026 Projection 83,576,200

- 1) Estimated amount based on percentage of FY25 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
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Georgia Institute of Technology  
Resident Instruction and Other Non-GTRI Units by School/Unit  
Fiscal Years 2026 and 2025  
As of April 30, 2026  
Facilities and Administrative Cost Recoveries

College or Unit	Apr FY26	FY26 YTD	2026 Projection	FY26 Retainage YTD	Apr FY25	FY 2025 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	(1)	145	100		441	1,958	(442)	-100%	(1,813)	-93%
College of Computing	608,562	6,856,073	8,690,600		612,242	6,087,465	(3,680)	-1%	768,608	13%
College of Design (COD)	115,110	1,164,734	1,445,800		146,839	1,174,927	(31,729)	-22%	(10,193)	-1%
College of Engineering (COE)	3,939,824	41,991,582	52,657,300		4,609,151	44,436,045	(669,327)	-15%	(2,444,463)	-6%
College of Sciences (COS)	879,798	9,628,141	12,501,300		870,508	9,853,945	9,290	1%	(225,805)	-2%
Commercialization	-	678	800		2,061	4,295	(2,061)	-100%	(3,617)	-84%
College of Lifetime Learning	16,111	369,317	435,100		44,046	421,532	(27,935)	-63%	(52,215)	-12%
CROO Development & Operations	68,432	339,205	339,200		4,526	6,483	63,906	1412%	332,722	5132%
Dean of Students & Vice President of Student Life	-	116	100		-	-	-	-	116	-
Division of the EVPR	348	2,344	2,300		-	37,543	348	-	(35,199)	-94%
Division of the President	-	-	-		-	781	-	-	(781)	-100%
Enterprise Innovation Institute (EII)	245,070	2,001,239	2,479,000	1,600,992	278,933	2,534,719	(33,864)	-12%	(533,479)	-21%
General Institutional Expense	-	36,713	36,700		-	-	-	-	36,713	-
Interdisciplinary Research Institutes (IRIs)	287,338	3,805,249	4,862,100		239,159	3,846,422	48,179	20%	(41,173)	-1%
Ivan Allen College (IAC)	55,383	899,251	1,107,100		68,979	1,007,157	(13,596)	-20%	(107,906)	-11%
Neetrac	151,760	1,567,920	1,624,600	1,254,336	152,106	1,392,268	(346)	0%	175,652	13%
Scheller College of Business	3,583	80,269	119,700		73,703	217,652	(70,120)	-95%	(137,382)	-63%
Sr. VP of Education and Learning	-	-	-		630	7,157	(630)	-100%	(7,157)	-100%
Vice Provost for Enrollment Services	3,066	39,729	47,200		3,436	36,044	(370)	-11%	3,685	10%
Vice Provost Graduate and Postdoctoral Education	954	3,815	3,800		-	-	954	-	3,815	-
Vice Provost for Undergraduate Education and Student Success	548	4,787	4,800		-	-	548	-	4,787	-
VP for Finance & Planning	-	-	-		-	19,556	-	-	(19,556)	-100%
VP Office of Information Technology	9,894	117,434	128,700		7,677	99,205	2,218	29%	18,228	18%
VPIR Research Centers	-	2,540	3,900		1,035	1,035	(1,035)	-100%	1,506	146%

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