

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

April 30, 2025

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2025 and 2024
As of April 30, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,305,056	9,305,056	8,787,730	8,787,730	10%	517,326	6%	517,326	6%
2	August	7,578,168	16,883,223	7,495,352	16,283,082	19%	82,815	1%	600,142	4%
3	September	6,769,226	23,652,449	6,595,505	22,878,587	26%	173,721	3%	773,862	3%
4	October	6,494,275	30,146,725	6,867,390	29,745,977	34%	-373,114	-5%	400,748	1%
5	November	7,137,161	37,283,885	6,898,562	36,644,539	42%	238,598	3%	639,346	2%
6	December	6,612,126	43,896,011	6,340,119	42,984,658	49%	272,007	4%	911,353	2%
7	January	6,587,278	50,483,289	6,052,601	49,037,260	56%	534,677	9%	1,446,030	3%
8	February	6,590,210	57,073,500	6,683,251	55,720,510	64%	-93,041	-1%	1,352,989	2%
9	March	6,996,624	64,070,123	6,989,389	62,709,900	72%	7,234	0%	1,360,223	2%
10	April	7,115,562	71,185,685	6,925,981	69,635,881	80%	189,581	3%	1,549,804	2%
11	May			8,192,263	77,828,144	90%				
12	June			9,061,601	86,889,745	100%				

FY 2025 Projection 88,823,500

- 1) Estimated amount based on percentage of FY24 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2025 and 2024
As of April 30, 2025
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2025	FY 2025 YTD	FY 2024	FY 2024 YTD	% of FY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	9,080,821	9,080,821	8,575,782	8,575,782	10%	505,039	6%	505,039	6%
2	August	7,348,665	16,429,486	7,258,962	15,834,744	19%	89,703	1%	594,742	4%
3	September	6,416,988	22,846,475	6,332,428	22,167,173	26%	84,560	1%	679,302	3%
4	October	6,214,404	29,060,879	6,540,508	28,707,681	34%	-326,104	-5%	353,198	1%
5	November	6,757,262	35,818,141	6,649,762	35,357,443	42%	107,500	2%	460,698	1%
6	December	6,340,149	42,158,290	6,066,088	41,423,531	49%	274,061	5%	734,759	2%
7	January	6,286,016	48,444,306	5,960,158	47,383,689	57%	325,858	5%	1,060,617	2%
8	February	6,334,155	54,778,461	6,545,829	53,929,518	64%	-211,674	-3%	848,943	2%
9	March	6,658,392	61,436,852	6,655,060	60,584,577	72%	3,332	0%	852,275	1%
10	April	6,792,582	68,229,435	6,639,925	67,224,502	80%	152,657	2%	1,004,932	1%
11	May			7,908,207	75,132,710	90%				
12	June			8,665,051	83,797,760	100%				

FY 2025 Projection 85,050,400

- 1) Estimated amount based on percentage of FY24 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
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Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2025 and 2024
As of April 30, 2025
Facilities and Administrative Cost Recoveries

College or Unit	Apr FY25	FY25 YTD	2025 Projection	FY25 Retainage YTD	Apr FY24	FY 2024 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Arts, Belonging, and Community	-	-	-	-	-	10,337	-	-	(10,337)	-100%
Campus Police	441	1,958	2,000	-	-	-	441	-	1,958	-
College of Computing	612,242	6,087,465	7,553,200	-	568,880	6,662,842	43,362	8%	(575,378)	-9%
College of Design (COD)	146,839	1,174,332	1,359,700	-	129,145	1,275,430	17,694	14%	(101,098)	-8%
College of Engineering (COE)	4,609,151	44,436,045	55,130,800	-	4,261,521	43,243,200	347,630	8%	1,192,845	3%
Dean of Students & Vice President of Student Life	-	-	-	-	-	784	-	-	(784)	-100%
College of Sciences (COS)	870,598	9,854,036	12,855,800	-	975,689	10,395,566	(105,091)	-11%	(541,529)	-5%
Commercialization	2,061	4,295	4,300	-	-	-	2,061	-	4,295	-
College of Lifetime Learning	44,046	421,532	500,200	-	48,978	589,072	(4,932)	-10%	(167,540)	-28%
Division of the EVPR	-	37,543	37,500	-	-	-	-	-	37,543	-
Division of the President	-	781	800	-	-	-	-	-	781	-
Division of the Provost	-	-	-	-	-	-	-	-	-	-
Enterprise Innovation Institute (EI2)	278,933	2,534,719	3,273,500	2,027,774.97	237,078	1,822,307	41,856	18%	712,412	39%
Interdisciplinary Research Institutes (IRIs)	239,159	3,846,422	5,265,800	-	502,733	3,393,647	(263,574)	-52%	452,775	13%
Ivan Allen College (IAC)	68,979	1,007,157	1,235,000	-	81,114	869,360	(12,135)	-15%	137,797	16%
Libraries and Information Center	-	-	-	-	-	-	-	-	-	-
Nettrac	152,106	1,392,268	1,310,000	1,113,814.57	106,182	1,121,255	45,924	-	271,013	-
Scheller College of Business	73,703	217,652	91,700	-	(1,008)	77,853	74,711	-7412%	139,799	180%
Sr. VP of Education and Learning	630	7,157	8,200	-	604	7,436	26	4%	(279)	-4%
Vice Provost for Enrollment Services	3,436	36,044	42,200	-	2,789	33,128	647	23%	2,916	9%
Vice Provost Graduate and Postdoctoral Education	-	-	-	-	-	-	-	-	-	-
VP for Finance & Planning	-	19,556	22,100	-	6,227	55,034	(6,227)	-100%	(35,478)	-64%
VP Office of Information Technology	7,677	99,205	131,000	-	5,944	78,525	1,733	29%	20,680	26%
VPIR Research Centers	1,035	1,035	100	-	89	89	946	1063%	946	1063%
VP Research Development and Operations	4,526	6,483	6,500	-	-	-	4,526	-	6,483	-

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