

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

September 30, 2026

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2027 and 2026
As of September 30, 2026
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2027	FY 2027 YTD	FY 2026	FY 2026 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,220,521	8,220,521	9,167,252	9,167,252	11%	-946,731	-10%	-946,731	-10%
2	August	7,181,753	15,402,274	7,694,406	16,861,658	20%	-512,653	-7%	-1,459,384	-9%
3	September	6,523,614	21,925,888	7,239,063	24,100,722	28%	-715,450	-10%	-2,174,834	-9%
4	October			6,590,820	30,691,542					
5	November			6,379,185	37,070,727					
6	December			6,770,870	43,841,597					
7	January			6,046,653	49,888,250					
8	February			6,088,628	55,976,878					
9	March			6,548,623	62,525,502					
10	April			6,385,779	68,911,281					
11	May			7,470,878	76,382,159					
12	June			9,237,963	85,620,122					

FY 2027 Projection 77,893,800

- 1) Estimated amount based on percentage of FY26 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2027 and 2026
As of September 30, 2026
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2027	FY 2027 YTD	FY 2026	FY 2026 YTD	% of FY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,038,314	8,038,314	8,969,411	8,969,411	11%	-931,096	-10%	-931,096	-10%
2	August	6,971,461	15,009,776	7,483,231	16,452,642	20%	-511,770	-7%	-1,442,866	-9%
3	September	6,440,384	21,450,160	6,974,923	23,427,565	28%	-534,539	-8%	-1,977,405	-8%
4	October			6,327,242	29,754,807	36%				
5	November			6,163,726	35,918,533	43%				
6	December			6,560,926	42,479,460	51%				
7	January			5,808,829	48,288,289	58%				
8	February			5,873,092	54,161,381	65%				
9	March			6,254,745	60,416,126	73%				
10	April			6,124,599	66,540,725	80%				
11	May			7,251,030	73,791,755	89%				
12	June			8,970,285	82,762,039	100%				

FY 2027 Projection 75,776,500

- 1) Estimated amount based on percentage of FY26 total
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Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2027 and 2026
As of September 30, 2026
Facilities and Administrative Cost Recoveries

College or Unit	Sep FY27	FY27 YTD	2027 Projection	FY27 Retainage YTD	Sep FY26	FY 2026 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	-	36	100		-	142	-	-	(106)	-74%
College of Computing	669,661	2,333,765	8,570,000		670,169	2,352,227	(508)	0%	(18,462)	-1%
College of Design (COD)	103,240	178,373	697,800		181,225	436,832	(77,985)	-43%	(258,458)	-59%
College of Engineering (COE)	4,054,850	13,208,792	47,165,700		4,362,767	14,500,521	(307,917)	-7%	(1,291,729)	-9%
College of Sciences (COS)	881,587	3,725,094	12,784,000		929,957	3,696,986	(48,371)	-5%	28,107	1%
Commercialization	-	-	700		501	678	(501)	-100%	(678)	-100%
College of Lifetime Learning	22,734	58,710	190,100		57,999	131,381	(35,265)	-61%	(72,671)	-55%
CROO Development & Operations	65,313	139,400	620,800		27,864	42,072	37,449	134%	97,328	231%
Dean of Students & Vice President of Student Life	-	-	100		-	-	-	-	-	-
Division of the EVPR	-	4	22,300		-	-	-	-	4	-
Division of the President	-	-	-		-	-	-	-	-	-
Enterprise Innovation Institute (Ei2)	60,495	417,017	1,927,200	333,614	206,141	541,776	(145,646)	-71%	(124,758)	-23%
General Institutional Expense	-	-	36,700		-	-	-	-	-	-
Interdisciplinary Research Institutes (IRIs)	404,437	1,053,135	3,397,900		527,245	1,334,078	(122,808)	-23%	(280,943)	-21%
Ivan Allen College (IAC)	96,511	302,378	930,600		116,702	356,616	(20,191)	-17%	(54,238)	-15%
Neetrac	151,891	449,907	1,254,400	359,925	129,305	643,431	22,586	17%	(193,525)	-30%
Scheller College of Business	5,612	15,090	154,300		6,023	8,451	(411)	-7%	6,639	79%
Sr. VP of Education and Learning	-	-	-		-	-	-	-	-	-
Vice Provost for Enrollment Services	3,622	13,232	40,400		10,417	16,053	(6,795)	-65%	(2,821)	-18%
Vice Provost Graduate and Postdoctoral Education	3,514	7,602	7,600		-	-	3,514	-	7,602	-
Vice Provost for Undergraduate Education and Student Success	551	1,653	8,800		548	1,070	3	1%	583	54%
VP for Finance & Planning	-	-	-		-	-	-	-	-	-
VP Office of Information Technology	(404)	21,700	85,100		12,200	37,938	(12,604)	-103%	(16,237)	-43%
VPIR Research Centers	-	-	1,300		-	471	-	-	(471)	-100%

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