

**GEORGIA INSTITUTE OF TECHNOLOGY RESIDENT INSTRUCTION
& Other Non-GTRI Units**

FACILITIES & ADMINISTRATIVE COST RECOVERIES

August 31, 2026

Office of Grants and Contracts Accounting

Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units
Fiscal Years 2027 and 2026
As of August 31, 2026
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2027	FY 2027 YTD	FY 2026	FY 2026 YTD	% of PY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,220,521	8,220,521	9,167,252	9,167,252	11%	-946,731	-10%	-946,731	-10%
2	August	7,181,753	15,402,274	7,694,406	16,861,658	20%	-512,653	-7%	-1,459,384	-9%
3	September			7,239,063	24,100,722					
4	October			6,590,820	30,691,542					
5	November			6,379,185	37,070,727					
6	December			6,770,870	43,841,597					
7	January			6,046,653	49,888,250					
8	February			6,088,628	55,976,878					
9	March			6,548,623	62,525,502					
10	April			6,385,779	68,911,281					
11	May			7,470,878	76,382,159					
12	June			9,237,963	85,620,122					

FY 2027 Projection 78,209,700

- 1) Estimated amount based on percentage of FY26 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
- 3) Rounded to nearest hundred

Georgia Institute of Technology
Resident Instruction Only
Fiscal Years 2027 and 2026
As of August 31, 2026
Facilities and Administrative Cost Recoveries

Fiscal Month	Month Name	FY 2027	FY 2027 YTD	FY 2026	FY 2026 YTD	% of FY Progress	Period Change	Period Percent Change	YTD Change	YTD Percent Change
1	July	8,038,314	8,038,314	8,969,411	8,969,411	11%	-931,096	-10%	-931,096	-10%
2	August	6,971,461	15,009,776	7,483,231	16,452,642	20%	-511,770	-7%	-1,442,866	-9%
3	September			6,974,923	23,427,565	28%				
4	October			6,327,242	29,754,807	36%				
5	November			6,163,726	35,918,533	43%				
6	December			6,560,926	42,479,460	51%				
7	January			5,808,829	48,288,289	58%				
8	February			5,873,092	54,161,381	65%				
9	March			6,254,745	60,416,126	73%				
10	April			6,124,599	66,540,725	80%				
11	May			7,251,030	73,791,755	89%				
12	June			8,970,285	82,762,039	100%				

FY 2027 Projection 75,504,000

- 1) Estimated amount based on percentage of FY26 total
- 2) Includes Cost Center 000039 - BOR Sponsored Operations
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Georgia Institute of Technology
Resident Instruction and Other Non-GTRI Units by School/Unit
Fiscal Years 2027 and 2026
As of August 31, 2026
Facilities and Administrative Cost Recoveries

College or Unit	Aug FY27	FY27 YTD	2027 Projection	FY27 Retainage YTD	Aug FY26	FY 2026 YTD	Period Change	Period Percent Change	YTD Change	YTD Percent Change
Campus Police	-	36	100		142	142	(142)	-100%	(106)	-74%
College of Computing	755,163	1,664,104	8,545,600		804,693	1,682,058	(49,529)	-6%	(17,954)	-1%
College of Design (COD)	112,982	75,133	697,800		130,428	255,607	(17,446)	-13%	(180,473)	-71%
College of Engineering (COE)	4,310,349	9,153,942	46,753,400		4,563,420	10,137,754	(253,071)	-6%	(983,812)	-10%
College of Sciences (COS)	1,218,843	2,843,507	13,038,200		1,101,301	2,767,029	117,542	11%	76,478	3%
Commercialization	-	-	700		177	177	(177)	-100%	(177)	-100%
College of Lifetime Learning	18,166	35,976	190,100		40,178	73,382	(22,012)	-55%	(37,406)	-51%
CROO Development & Operations	(413)	74,087	620,800		9,766	14,208	(10,179)	-104%	59,879	421%
Dean of Students & Vice President of Student Life	-	-	100		-	-	-	-	-	-
Division of the EVPR	(2,304)	4	22,300		-	-	(2,304)	-	4	-
Division of the President	-	-	-		-	-	-	-	-	-
Enterprise Innovation Institute (EII)	192,127	356,523	2,512,000	285,218	170,997	335,635	21,130	12%	20,888	6%
General Institutional Expense	-	-	36,700		-	-	-	-	-	-
Interdisciplinary Research Institutes (IRIs)	313,555	648,698	3,444,800		467,213	806,833	(153,658)	-33%	(158,135)	-20%
Ivan Allen College (IAC)	92,397	205,867	941,700		130,574	239,914	(38,177)	-29%	(34,047)	-14%
Neetrac	146,213	298,016	1,039,900	238,413	245,960	514,126	(99,747)	-41%	(216,110)	-42%
Scheller College of Business	5,969	9,478	154,300		13,168	2,428	(7,199)	-55%	7,050	290%
Sr. VP of Education and Learning	-	-	-		-	-	-	-	-	-
Vice Provost for Enrollment Services	7,120	9,610	73,400		2,501	5,636	4,618	185%	3,974	71%
Vice Provost Graduate and Postdoctoral Education	4,088	4,088	4,900		-	-	4,088	-	4,088	-
Vice Provost for Undergraduate Education and Student Success	551	1,102	8,800		522	522	29	6%	580	111%
VP for Finance & Planning	-	-	-		-	-	-	-	-	-
VP Office of Information Technology	6,948	22,104	127,800		12,895	25,738	(5,947)	-46%	(3,634)	-14%
VPIR Research Centers	-	-	1,300		471	471	(471)	-100%	(471)	-100%

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