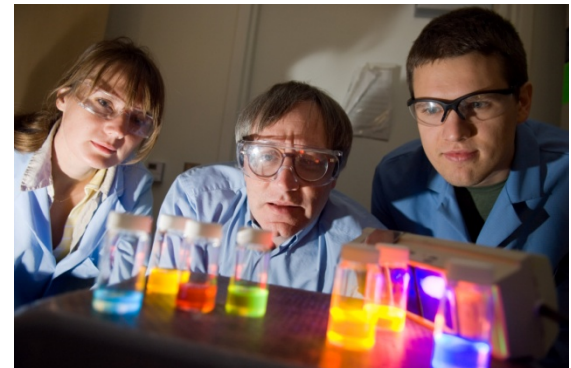


Georgia Institute of Technology

FY 2009 ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY



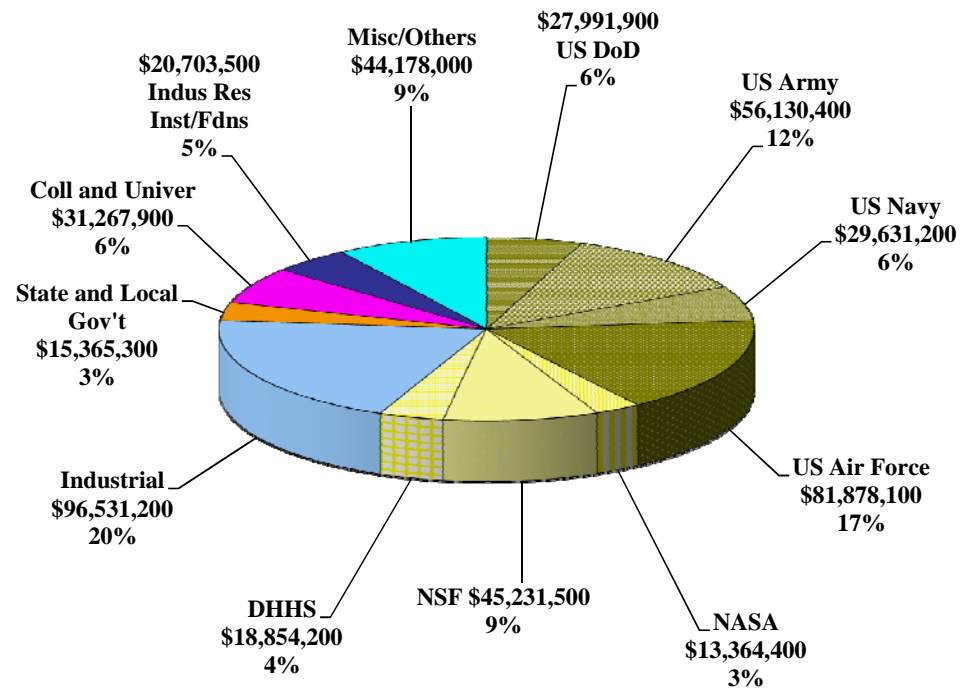
GEORGIA INSTITUTE OF TECHNOLOGY
FY09 ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY

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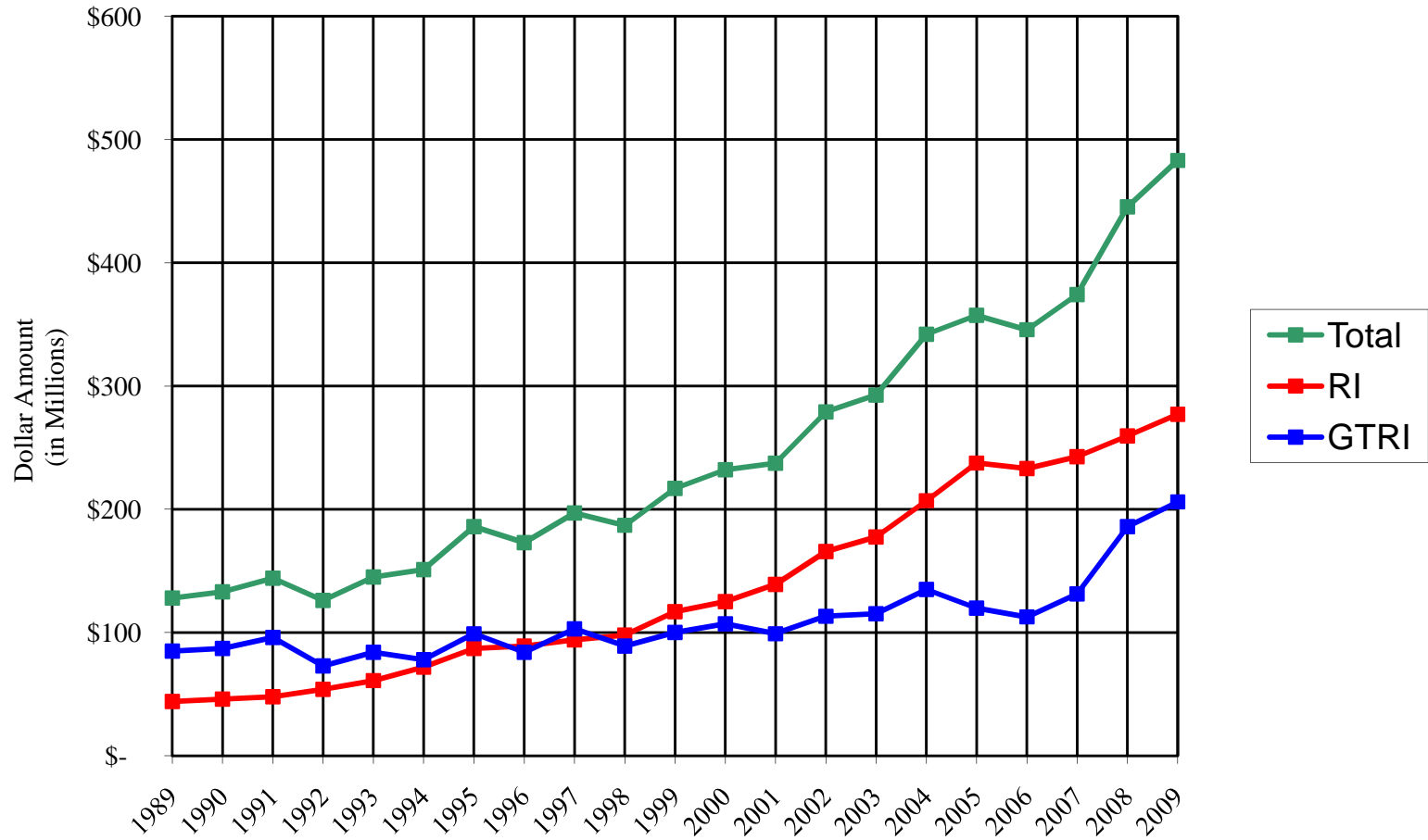
**NEW SPONSORED PROGRAM AWARDS
FISCAL YEAR 2009**

FY08 - FY09 New Awards By Sponsor



<i>Funding Source</i>	<i>FY08 Total</i>	<i>FY09 Total</i>	<i>% Incr/Decr</i>
US DoD	23,717,864	27,991,869	18%
US Army	36,882,184	56,130,446	52%
US Navy	23,077,824	29,631,201	28%
US Air Force	85,098,370	81,878,061	-4%
NASA	19,380,214	13,364,434	-31%
NSF	53,797,669	45,231,507	-16%
DHHS (NIH)	21,600,716	18,854,190	-13%
Industrial	77,772,663	96,531,181	24%
State and Local Gov't	12,517,869	15,365,257	23%
Colleges and Universities	28,216,000	31,267,922	11%
Indus Res	20,703,549	22,772,357	10%
Inst/Fdns	20,703,549	22,772,357	10%
Misc/Others	42,601,895	44,177,984	4%
TOTAL	445,366,818	483,196,409	8%

New Awards by Value Fiscal Years 1989 through 2009



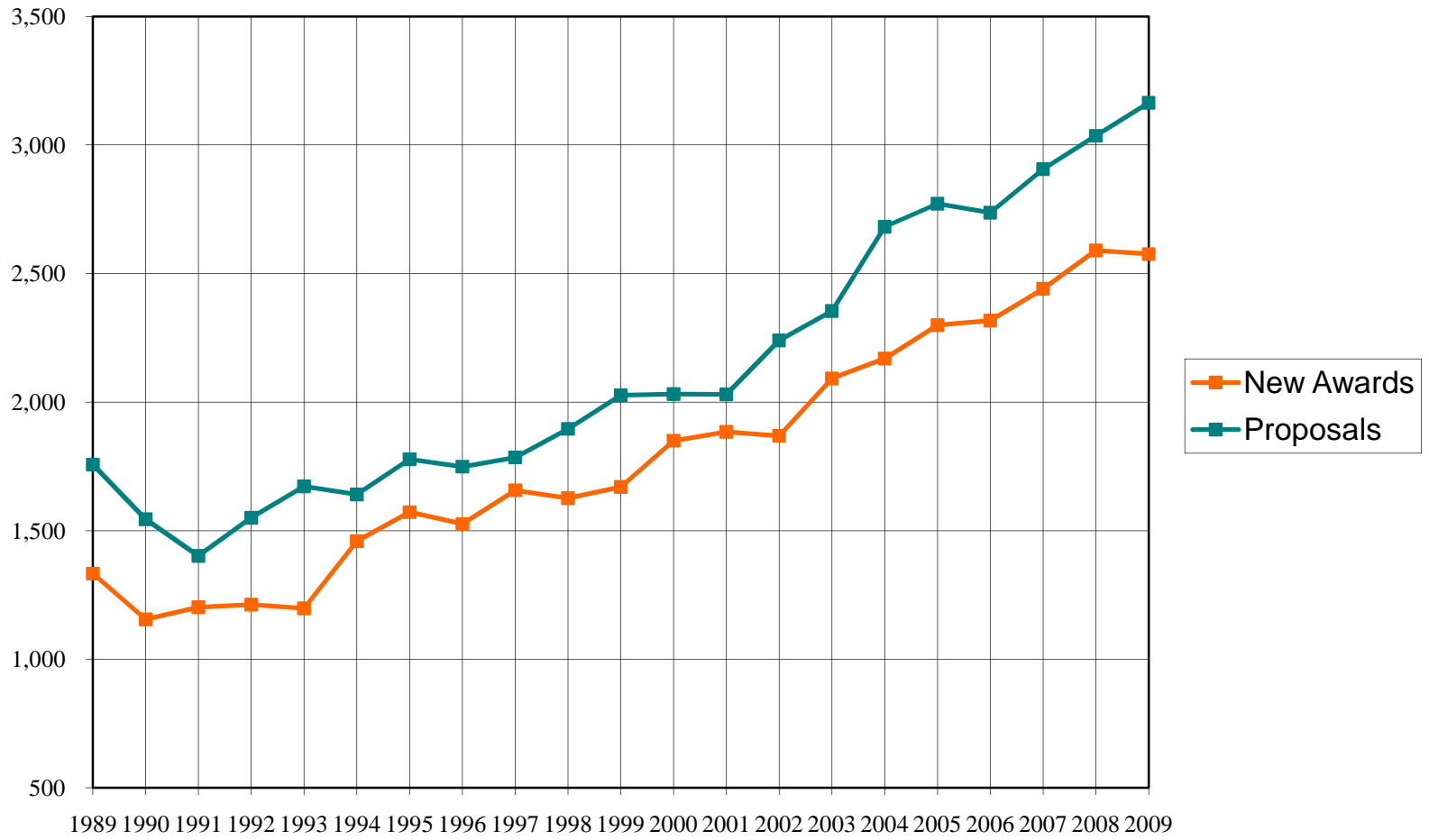
FY09
New Awards By Unit/Sponsor

<i>Funding Source</i>	<i>RI</i>	<i>GTRI</i>	<i>Total</i>
US Department of Defense	7,527,878	20,463,991	27,991,869
US Army	7,513,272	48,617,174	56,130,446
US Navy	14,390,715	15,240,487	29,631,202
US Air Force	11,368,318	70,509,743	81,878,061
NASA	13,217,952	146,482	13,364,434
NSF	44,921,507	310,000	45,231,507
DHHS	18,834,190	20,000	18,854,190
Industrial	65,216,887	31,314,293	96,531,180
State and Local			
Governments	6,672,333	8,692,924	15,365,257
Colleges and Universities	30,257,679	1,010,243	31,267,922
Indus Res Inst/Fdns	22,184,912	587,445	22,772,357
Misc/Others	35,181,410	8,996,574	44,177,984
TOTAL	277,287,053	205,909,356	483,196,409

FY08 - FY09 New Sponsored Awards By College/Unit

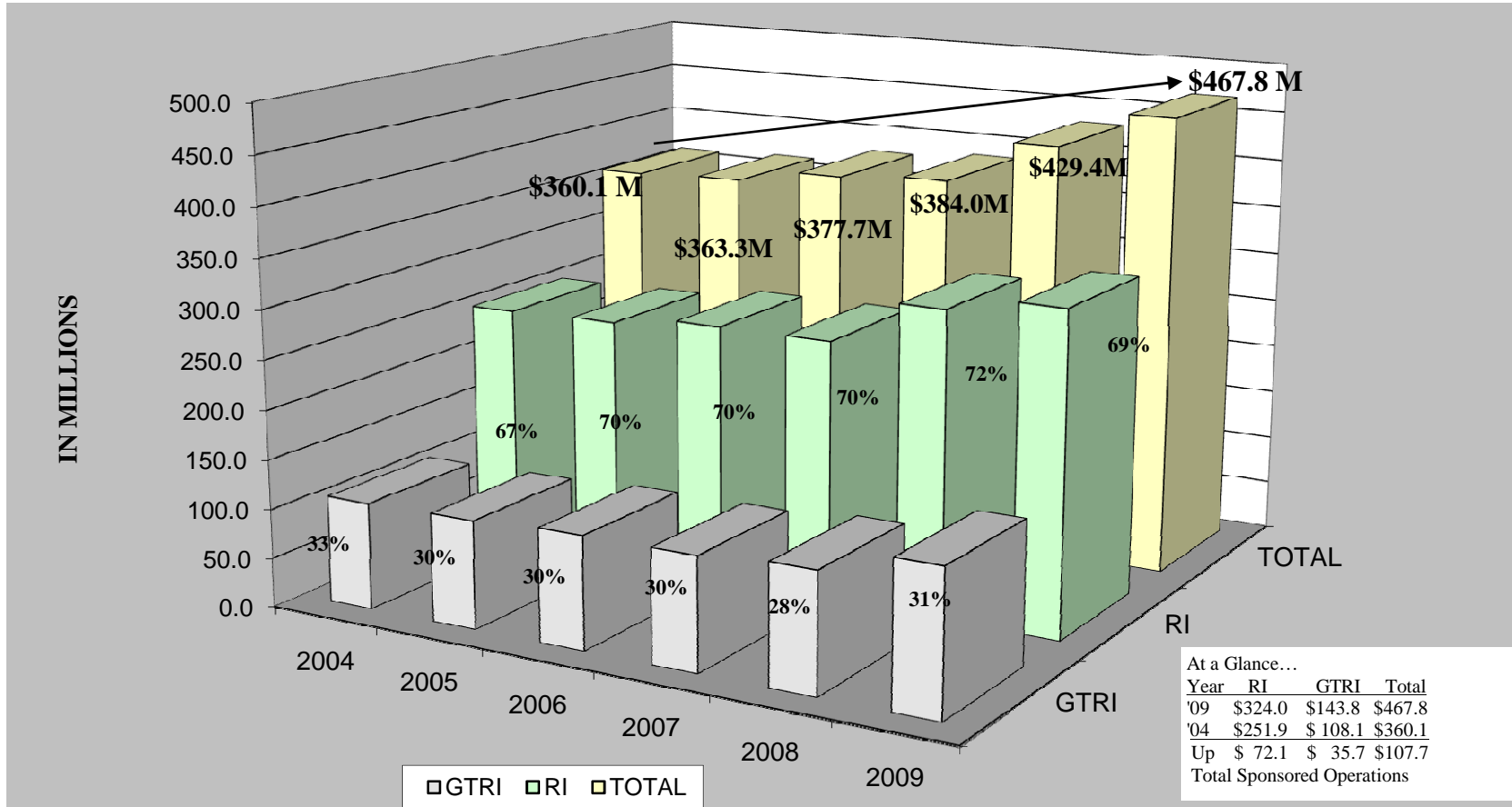
<i>COLLEGE/UNIT</i>	FY08 Total	FY09 Total	% Incr/Decr
<i>GTRI</i>	\$185,900,045	\$205,909,357	11%
<i>TOTAL R.I.</i>	\$259,466,773	\$277,287,052	7%
Architecture	\$4,808,288	\$5,413,857	13%
Computing	\$14,374,190	\$19,883,693	38%
Sciences	\$43,741,494	\$44,114,320	1%
Engineering	\$146,526,822	\$155,950,937	6%
Ivan Allen	\$6,048,312	\$6,035,045	0%
Management	\$1,050,389	\$1,305,184	24%
Centers and Others	\$42,917,279	\$44,584,015	4%
<i>TOTAL - GTRI & R.I.</i>	\$445,366,818	\$483,196,409	8%

Number of New Awards and Proposals Fiscal Years 1989 through 2009



**SPONSORED PROGRAMS TOTAL COSTS
FISCAL YEAR 2009**

**GEORGIA INSTITUTE OF TECHNOLOGY
 FY 09 ANNUAL REPORT
 FY2004 - FY2009
 TREND ANALYSIS OF SPONSORED PROGRAM TOTAL COSTS
 Costs are up \$107.7 Million (30%).....**

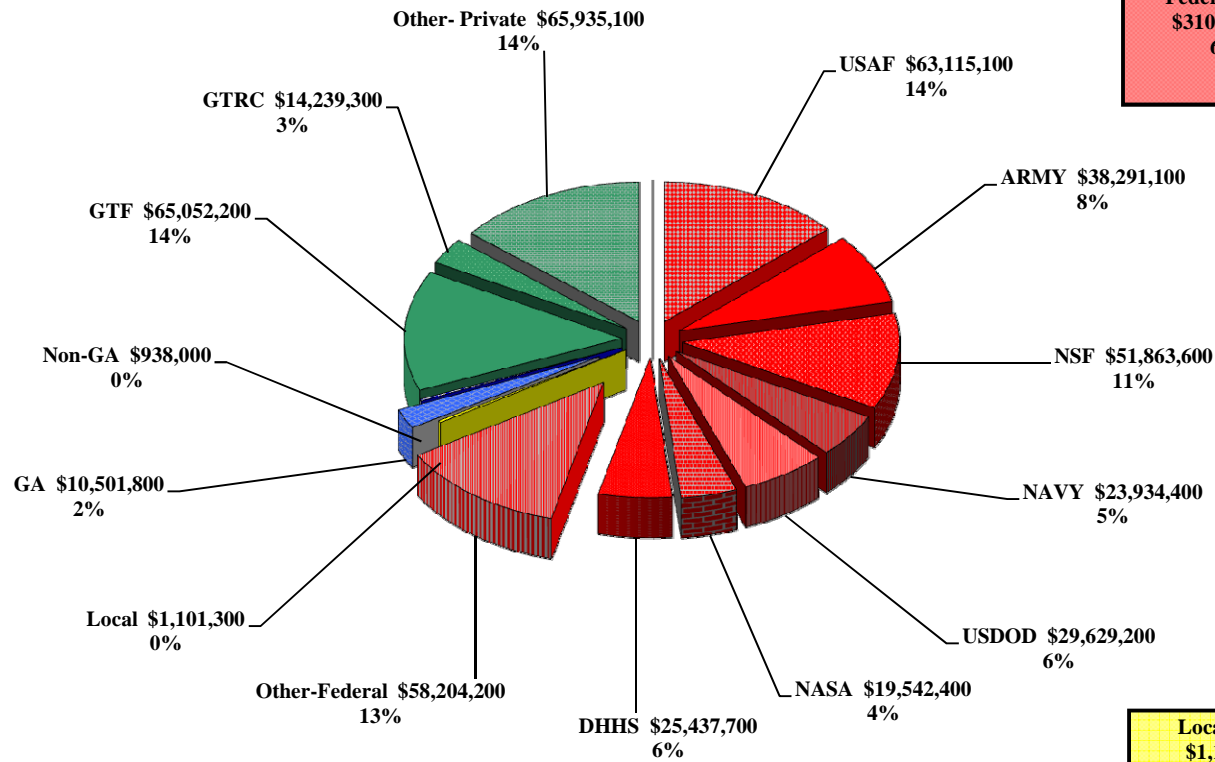


Sponsored Program Costs By Major Source FY09

TOTAL: \$467.8 Million

Private Funds
 \$145,226,600
 31%

Federal Funds
 \$310,017,700
 66%



State Funds
 \$11,439,800
 3%

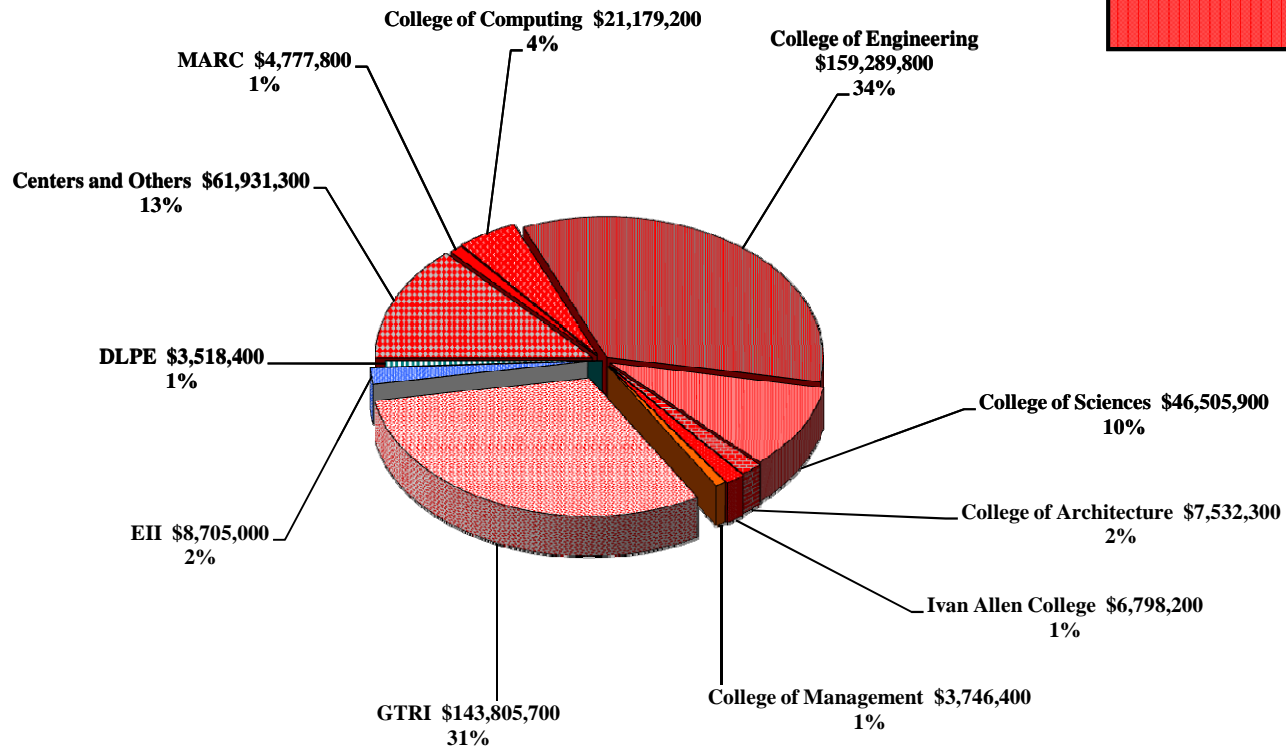
Local Funds
 \$1,101,300
 0%

Sponsored Program Costs By College / Unit FY09

TOTAL: \$467.8 Million

Other Units
 \$12,223,400
 3%

Resident Instruction
 \$311,756,300
 67%



GTRI
 \$143,805,700
 31%

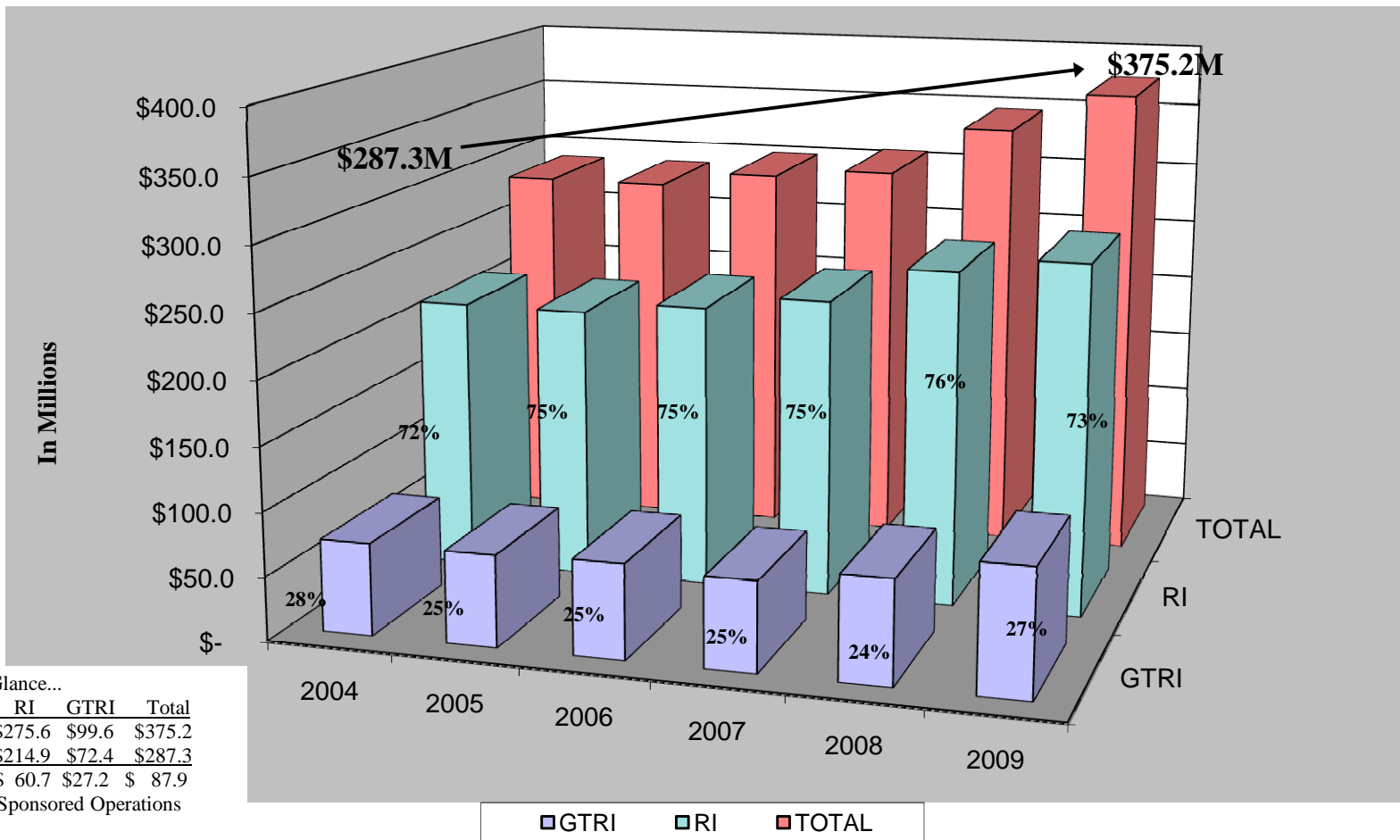
**Sponsored Program Costs By Natural Classification
FY08 - FY09**

<i>Classification</i>	<i>GTRI</i>		<i>RI</i>	
	<i>FY08</i>	<i>FY09</i>	<i>FY08</i>	<i>FY09</i>
Faculty Salaries	\$30,930,101	\$36,029,865	\$44,230,393	\$45,547,781
Staff Salaries	\$4,265,355	\$4,739,769	\$19,080,295	\$25,598,178
Graduate Asst Salaries	\$253,332	\$495,487	\$44,324,045	\$47,251,721
Other Salaries	\$8,268,281	\$10,148,739	\$4,567,046	\$4,110,254
Fringe Benefits	\$10,215,393	\$12,122,826	\$15,867,126	\$16,858,951
Tuition Remission	\$87,804	\$165,827	\$12,641,896	\$14,286,153
Supplies & Svcs (Trvl Incl)	\$26,296,438	\$33,745,684	\$111,968,138	\$99,657,065
Equipment	\$1,019,087	\$2,170,701	\$11,114,164	\$22,308,957
Sch/Fel	-	-	\$30,601,101	\$31,106,869 (1)
F&A Charges	\$38,743,657	\$44,186,843	\$45,510,057	\$48,360,597
<i>TOTAL</i>	\$120,079,449	\$143,805,739	\$339,904,261	\$355,086,528

Note (1) : FY08 Sch/Fel amount does not include \$27,910,840 in Ga Governor & Hope Scholarships
FY09 Sch/Fel amount does not include \$30,980,198 in Ga Governor & Hope Scholarships

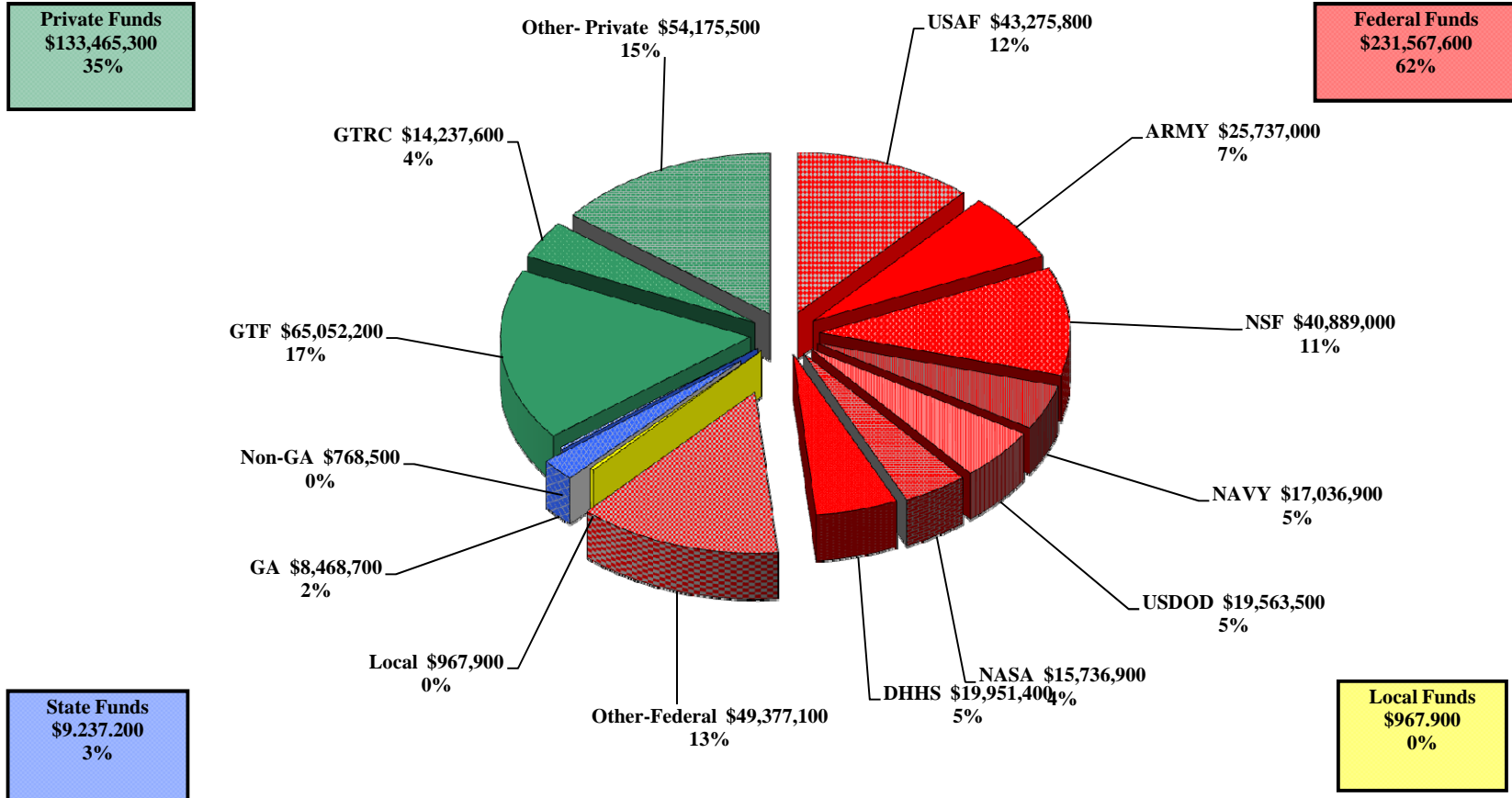
**DIRECT COSTS
FISCAL YEAR 2009**

**GEORGIA INSTITUTE OF TECHNOLOGY
 FY 09 ANNUAL REPORT
 FY04-FY09 TREND ANALYSIS OF SPONSORED PROGRAMS DIRECT COSTS
 Institute Direct Costs are up \$87.9 Million (31%)**



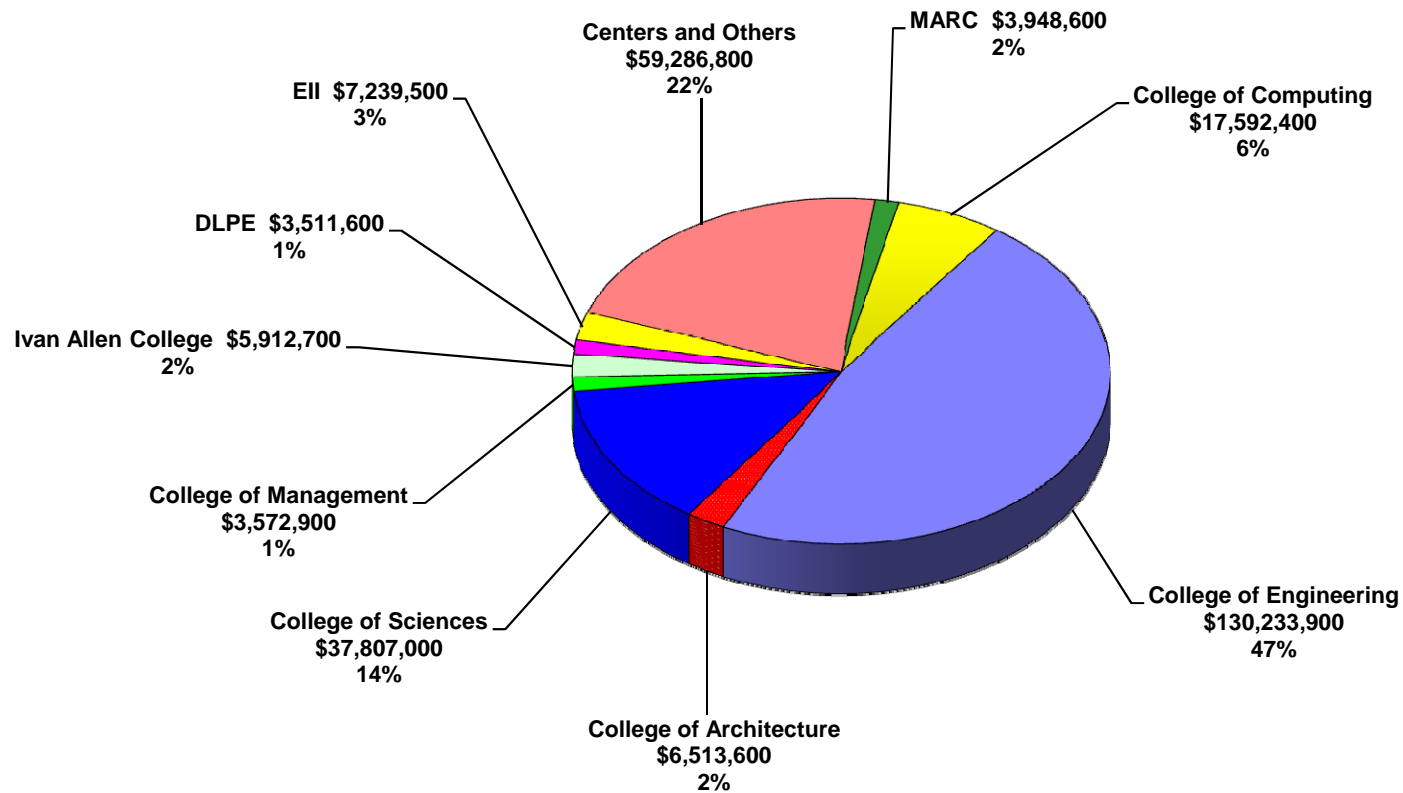
Sponsored Program By Major Source FY09 Direct Costs

TOTAL: \$375.2 Million



**RESIDENT INSTRUCTION AND OTHER UNITS
FY09 Direct Costs**

Total: \$275,619,000

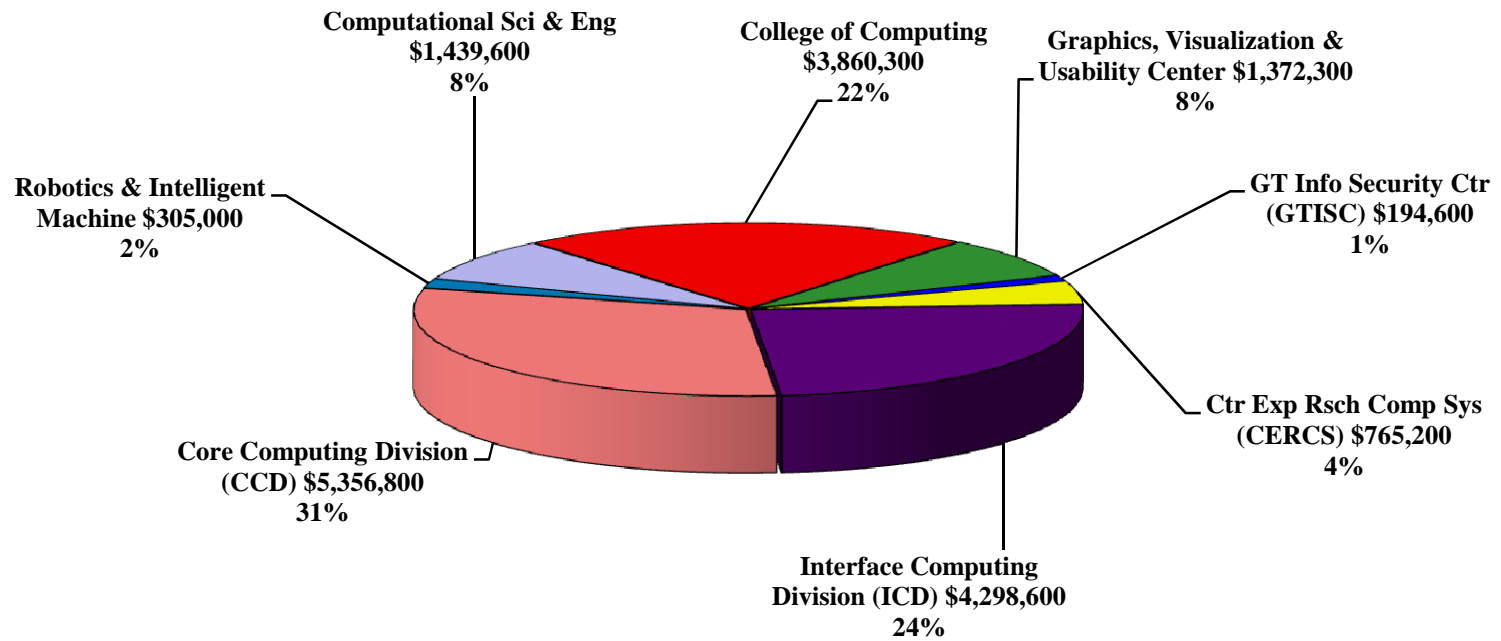


**RESIDENT INSTRUCTION AND OTHER UNITS
FY08 - FY09 Direct Costs**

<i>COLLEGE/UNIT</i>	<i>FY08</i>	<i>FY09</i>	<i>% Incr/Decr</i>
Centers & Others	\$62,644,700	\$59,286,800	-5%
MARC	\$2,475,100	\$3,948,600	60%
College of Computing	\$15,412,700	\$17,592,400	14%
College of Engineering	\$119,516,300	\$130,233,900	9%
College of Architecture	\$6,277,800	\$6,513,600	4%
College of Sciences	\$35,646,700	\$37,807,000	6%
College of Management	\$3,018,200	\$3,572,900	18%
Ivan Allen College	\$4,618,800	\$5,912,700	28%
DLPE	\$3,541,580	\$3,511,600	-1%
EII	\$10,641,220	\$7,239,500	-32%
<i>TOTAL</i>	\$263,793,100	\$275,619,000	4%

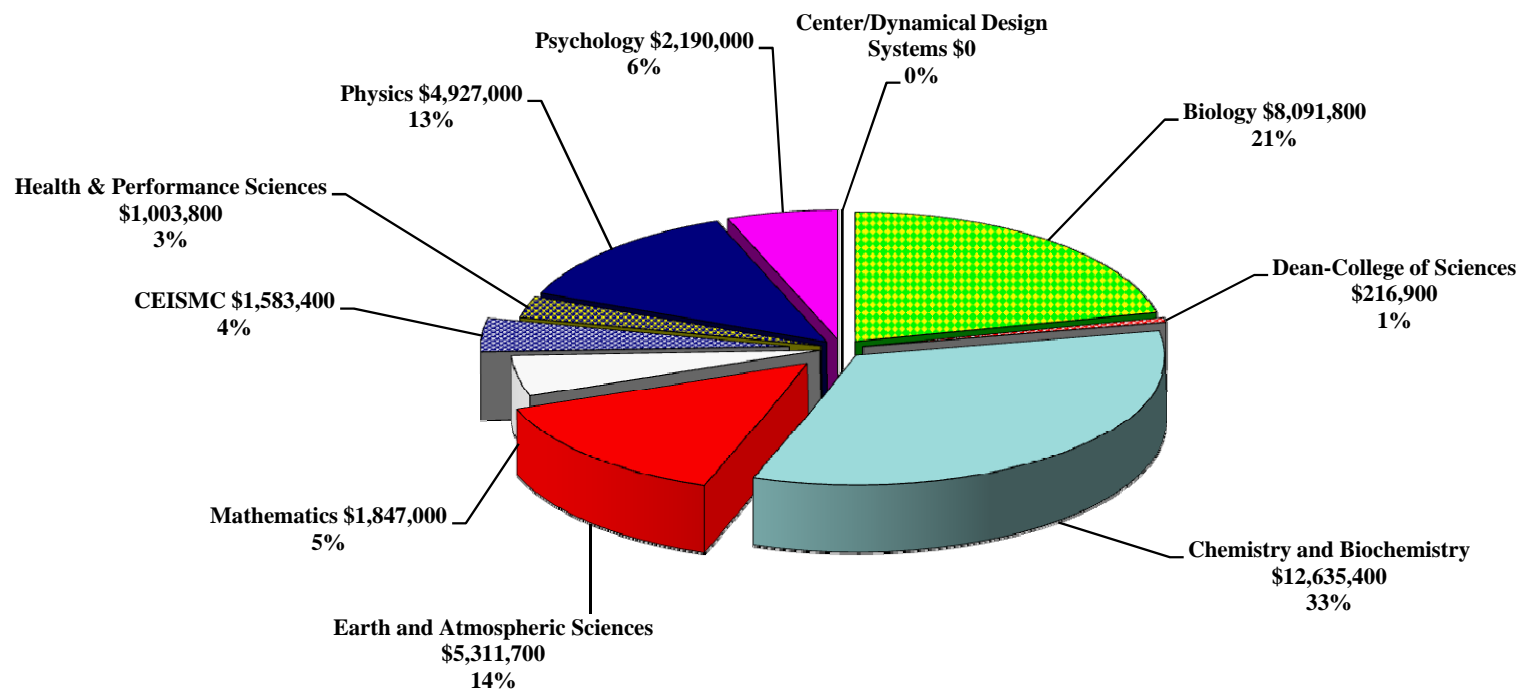
**COLLEGE OF COMPUTING
FY 09 Direct Costs**

TOTAL: \$17,592,400



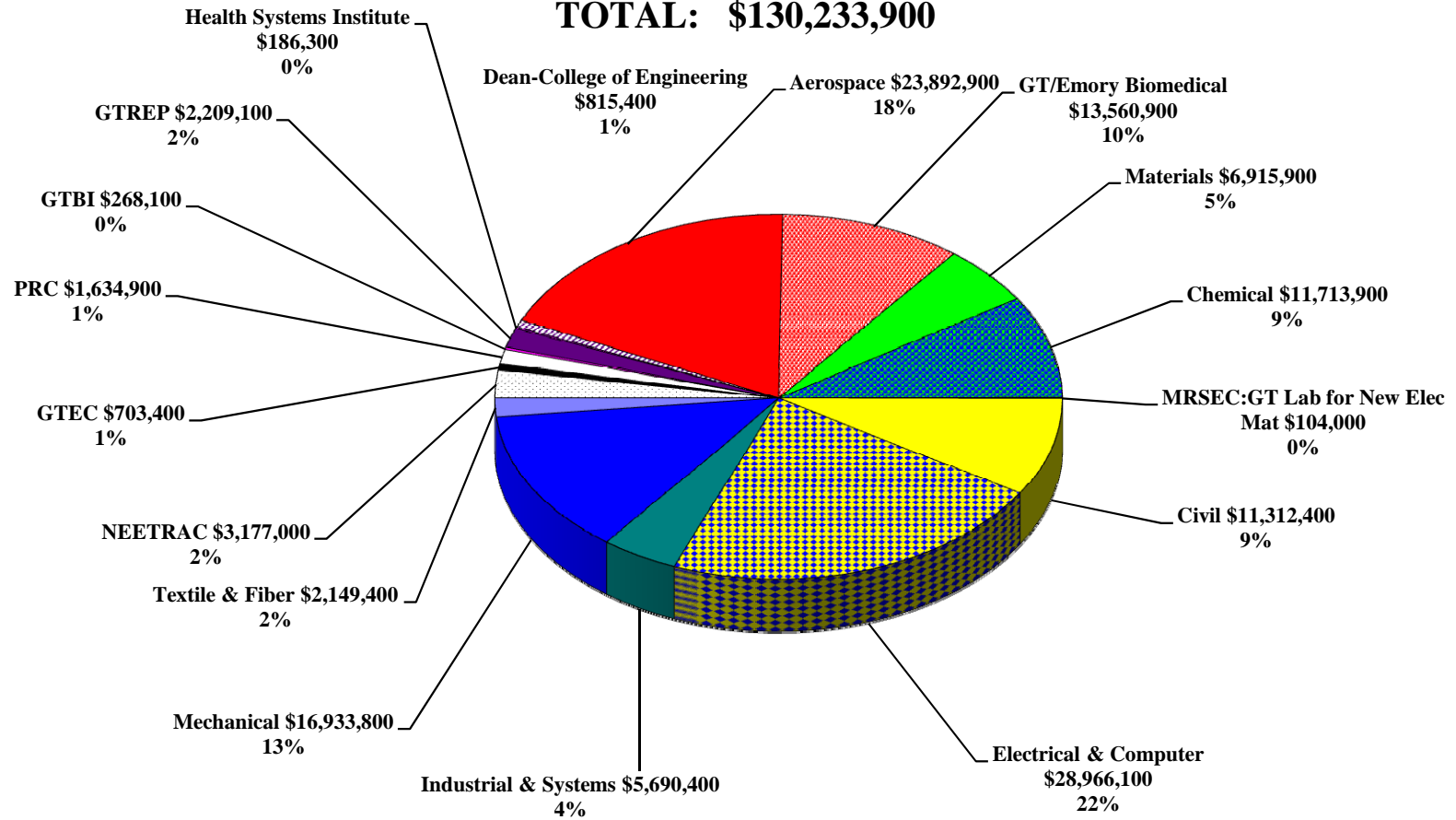
COLLEGE OF SCIENCES FY09 Direct Costs

TOTAL: \$37,807,000



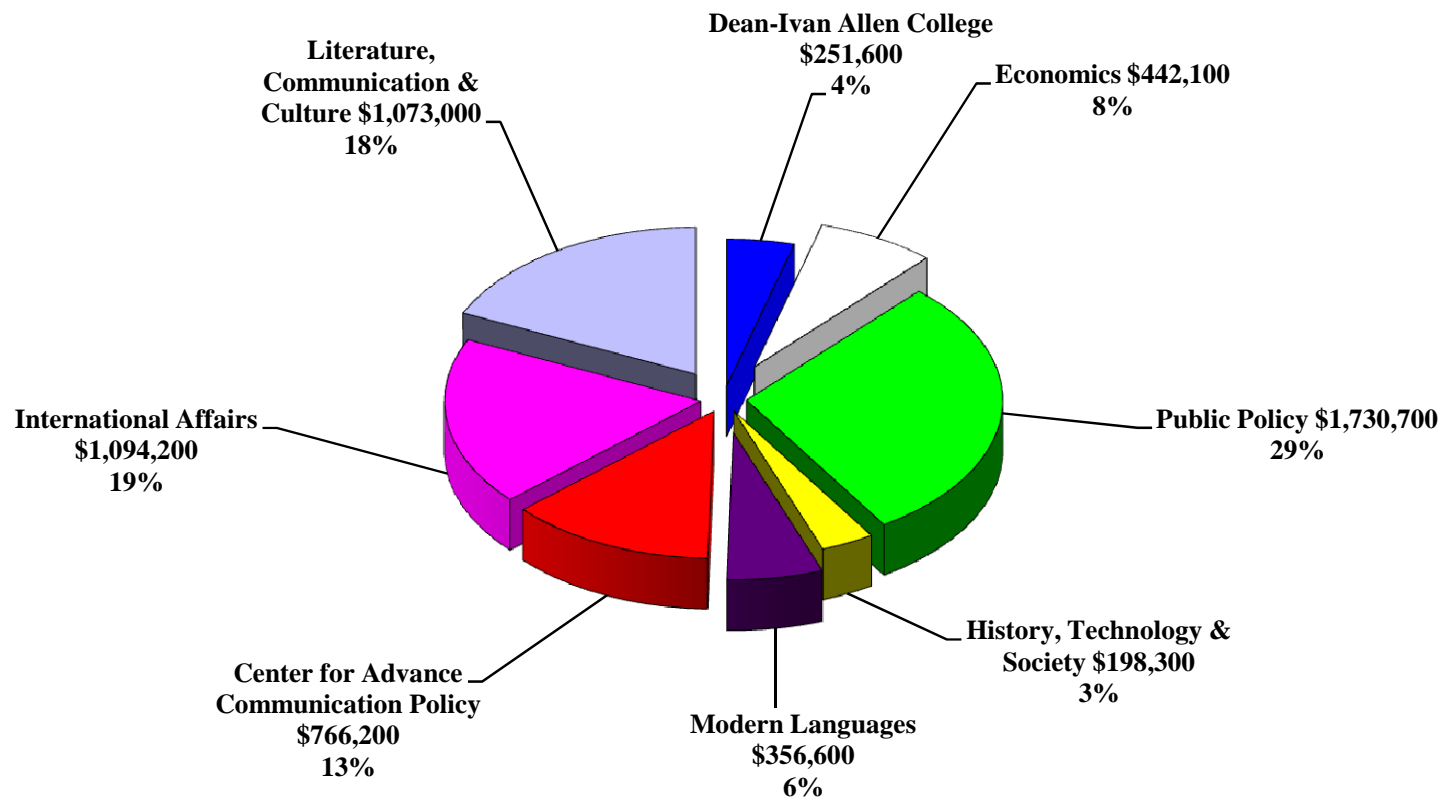
**COLLEGE OF ENGINEERING
FY09 Direct Costs**

TOTAL: \$130,233,900



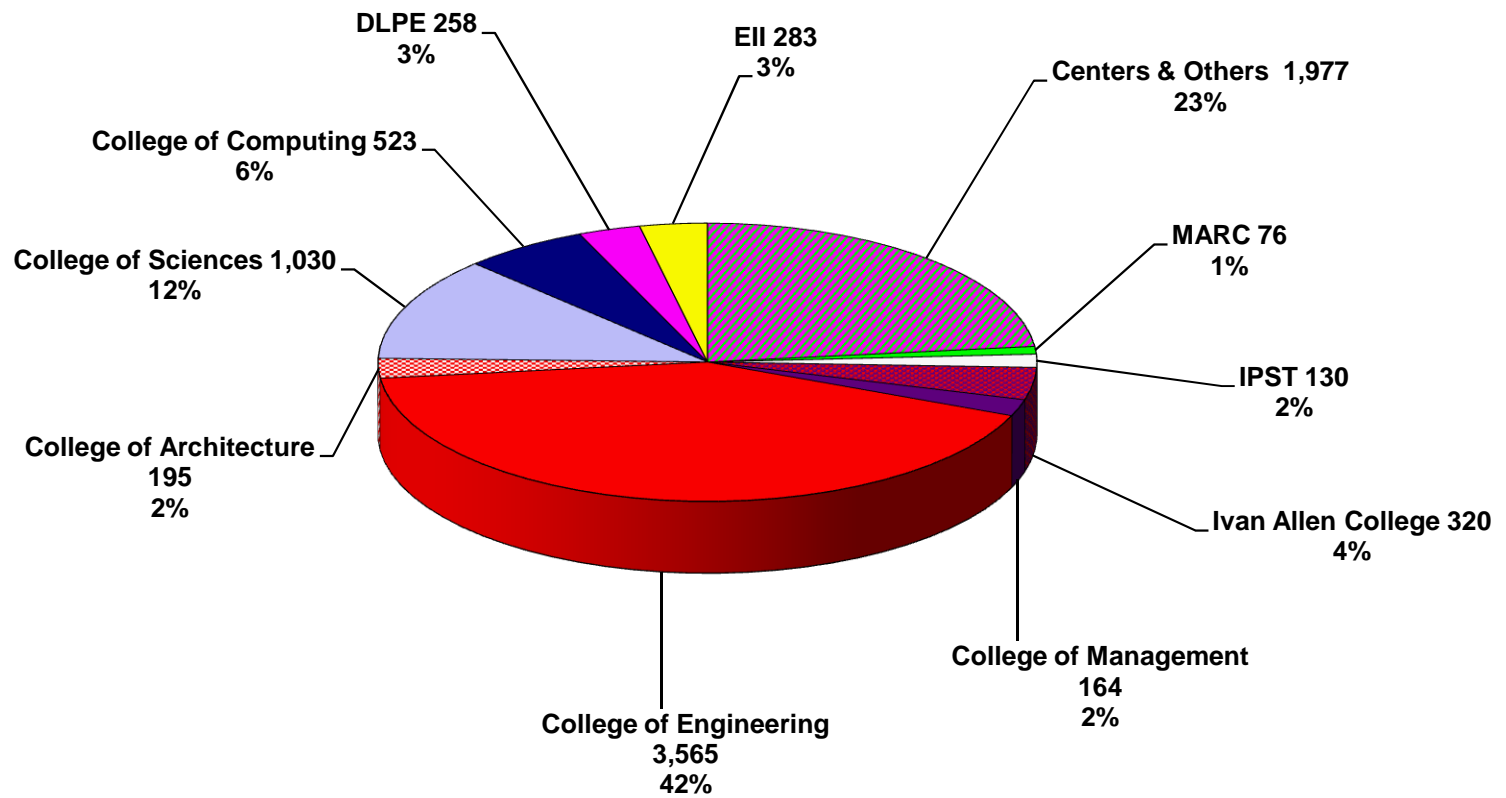
**IVAN ALLEN COLLEGE
FY09 Direct Costs**

TOTAL: \$5,912,700



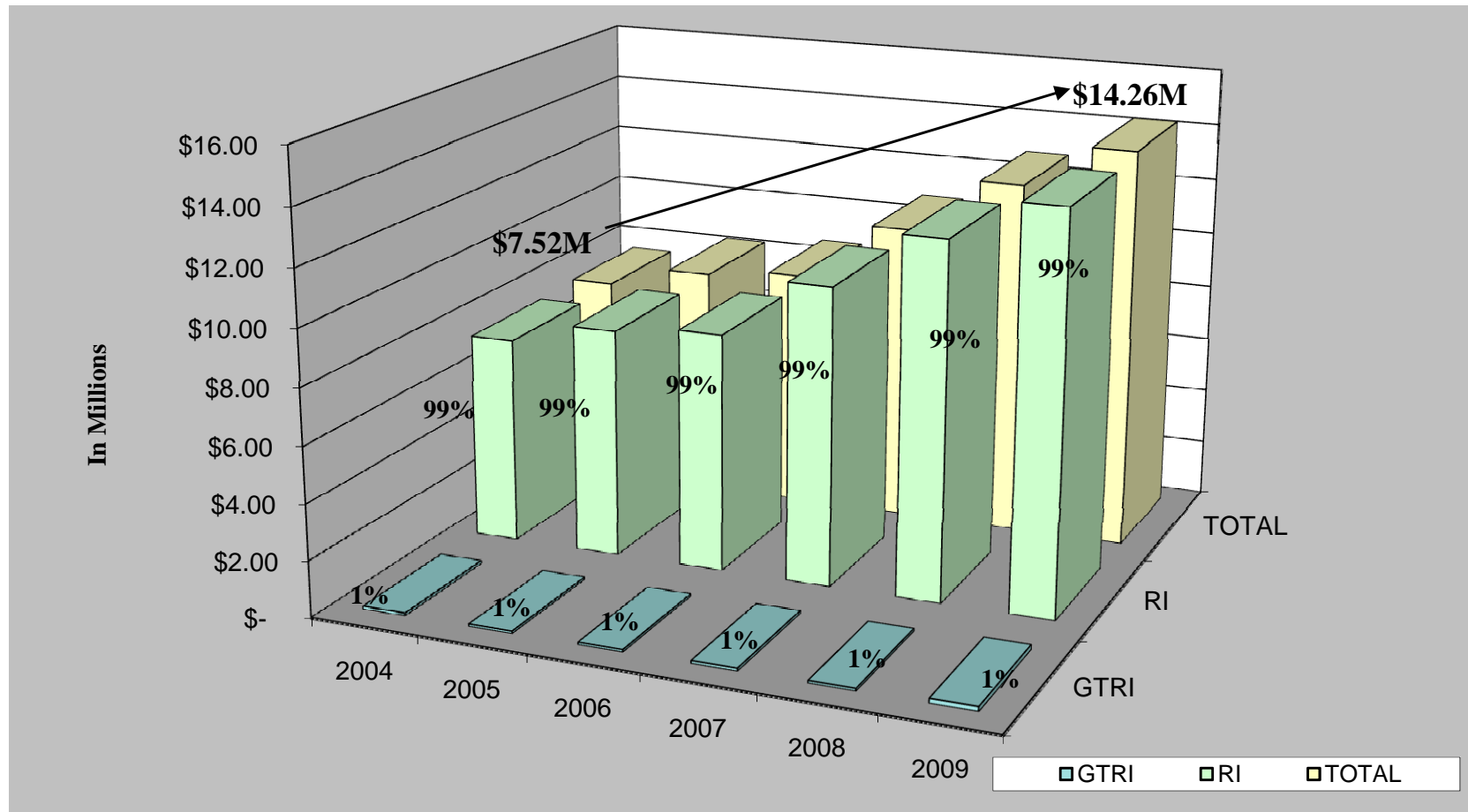
RESIDENT INSTRUCTION AND OTHER UNITS
Number of Projects/Sub-projects as of June 30, 2009

TOTAL: 8,521*



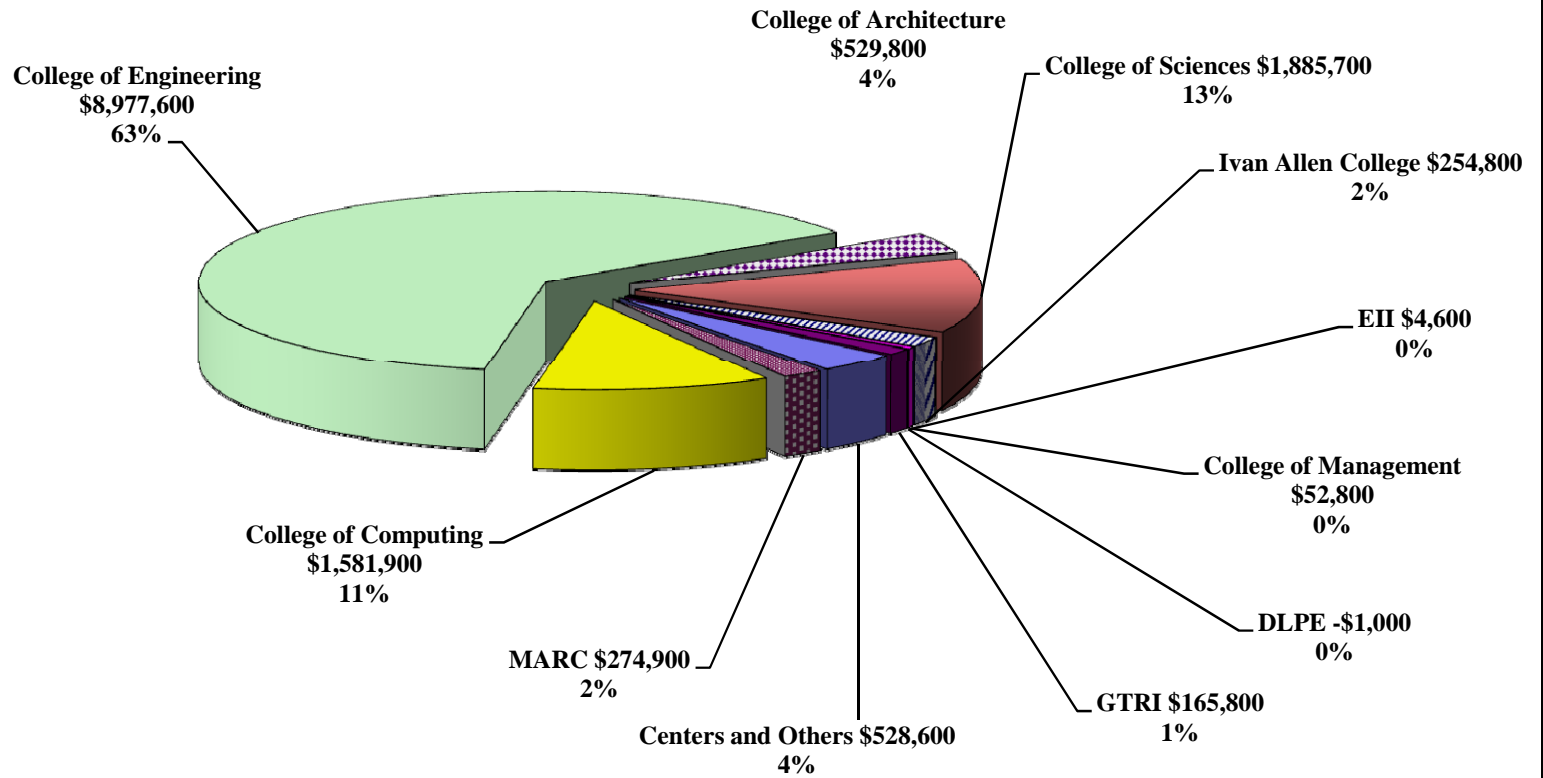
*Excludes Cost Sharing and Inactive Projects

**GEORGIA INSTITUTE OF TECHNOLOGY
 FY 09 ANNUAL REPORT
 FY04-FY09 TREND ANALYSIS OF GRADUATE STUDENT TUITION REMISSION
 RECOVERIES**



FY08 Graduate Student Tuition Remission Recoveries

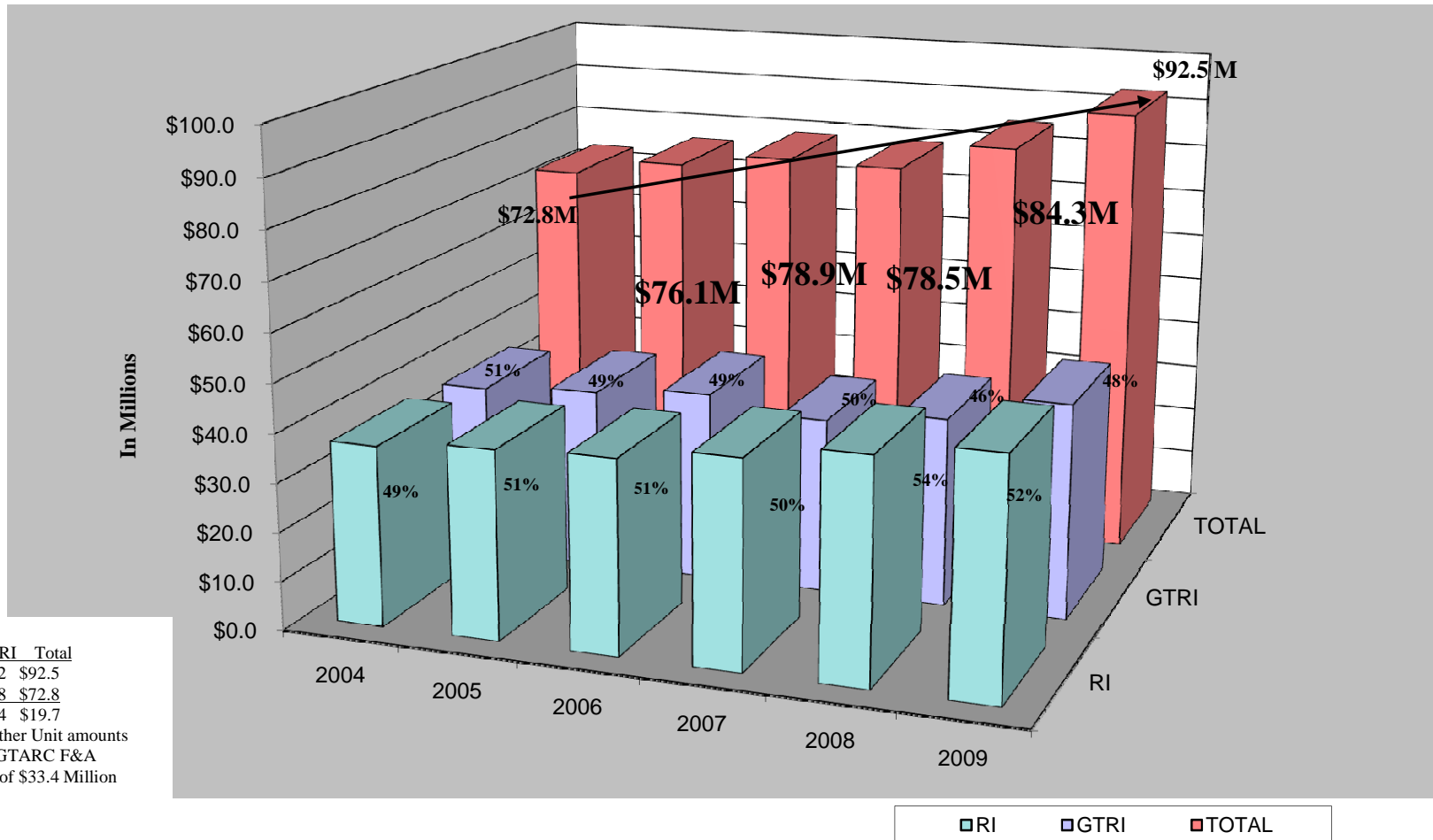
TOTAL: \$14,255,500



**FACILITIES AND ADMINISTRATIVE COST RECOVERIES
FISCAL YEAR 2009**

**GEORGIA INSTITUTE OF TECHNOLOGY
FY 09 ANNUAL REPORT
FY04-FY09 TREND ANALYSIS OF SPONSORED PROGRAMS FACILITIES & ADMINISTRATIVE COST RECOVERIES**

Institute portion of Facilities & Administrative Cost Recoveries are up \$20 Million (27%)...



At a Glance...

Year	RI*	GTRI	Total
'09	\$48.4	\$44.2	\$92.5
'04	\$37.0	\$8.4	\$72.8
Up	\$11.4	\$ 8.4	\$19.7

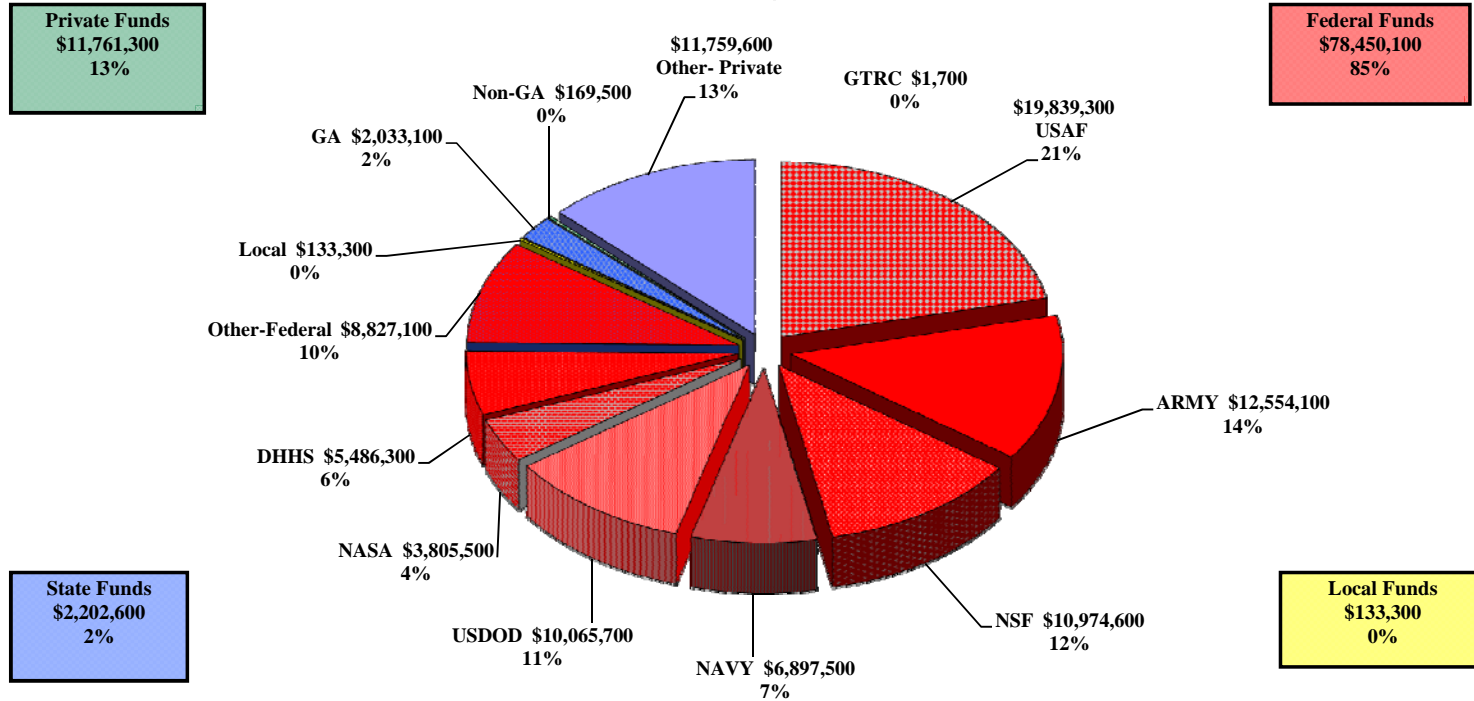
* FY 09 RI & Other Unit amounts

exclude GTRC/GTARC F&A

cost Recoveries of \$33.4 Million

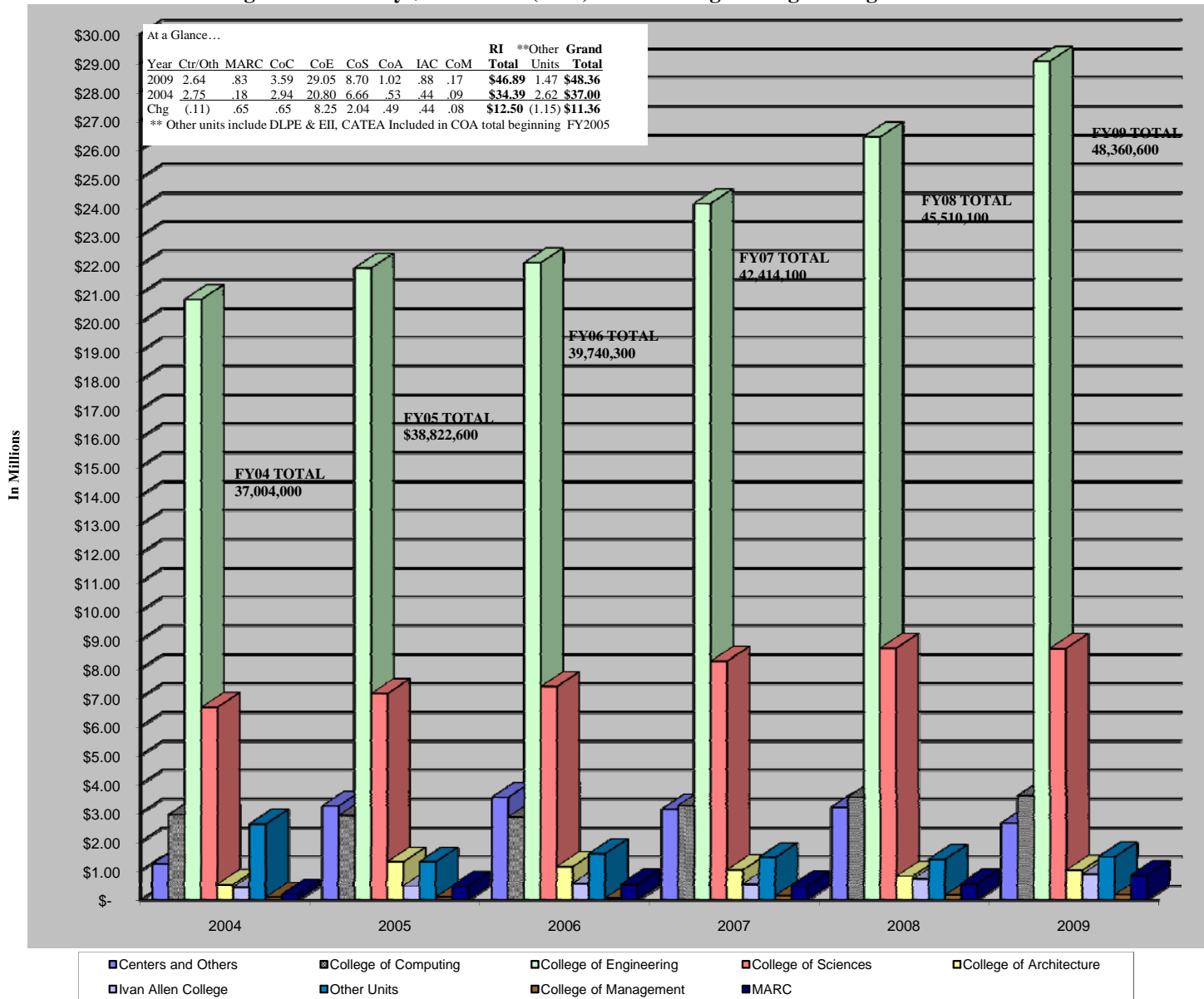
Sponsored Program By Major Source FY09 Facilities & Administrative Cost Recoveries

TOTAL: \$92.5 Million



**GEORGIA INSTITUTE OF TECHNOLOGY
FY 09 ANNUAL REPORT**

**FY04-FY09 TREND ANALYSIS OF RI FACILITIES AND ADMINISTRATIVE COST RECOVERIES
GIT's growth fueled by \$8.3 Million (53%) rise in College of Engineering Recoveries**



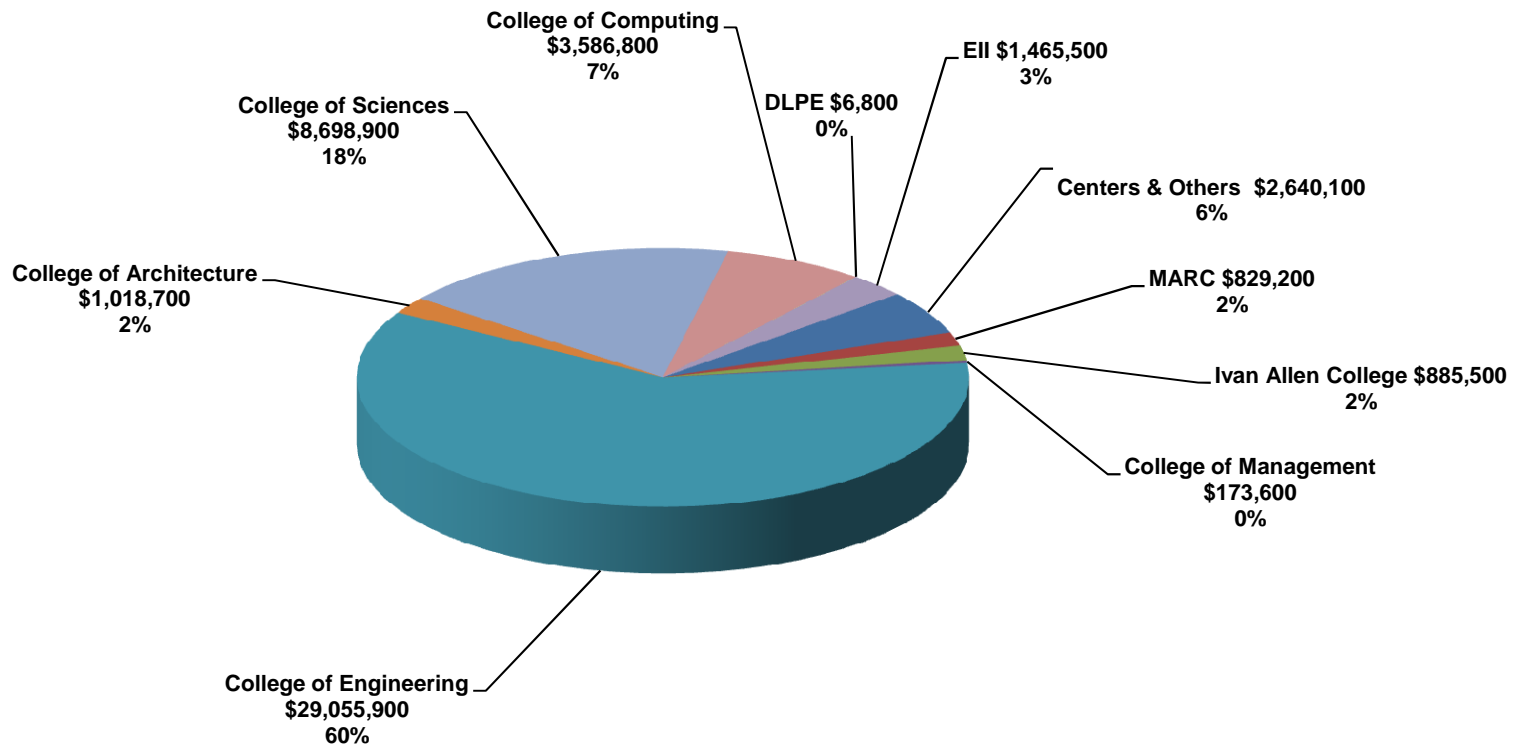
**GEORGIA INSTITUTE OF TECHNOLOGY
FY 09 ANNUAL REPORT
5 YEAR RI FACILITIES AND ADMINISTRATIVE RATES**

<i>Activity</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
Research					
Capped	49.4%	49.4%	50.3%	51.0%	51.0%
Uncapped (DoD Contracts)	51.2%	51.2%	53.0%	55.5%	55.5%
Other Sponsored					
	37.8%	36.3%	36.3%	35.0%	35.0%
Instruction					
	44.8%	44.8%	51.0%	51.0%	51.0%
Industrial (Non-Government) (1)					
	53.7%	53.7%	54.6%	55.7%	55.7%

(1) Industrial Rates based on rate study. But not approved by ONR

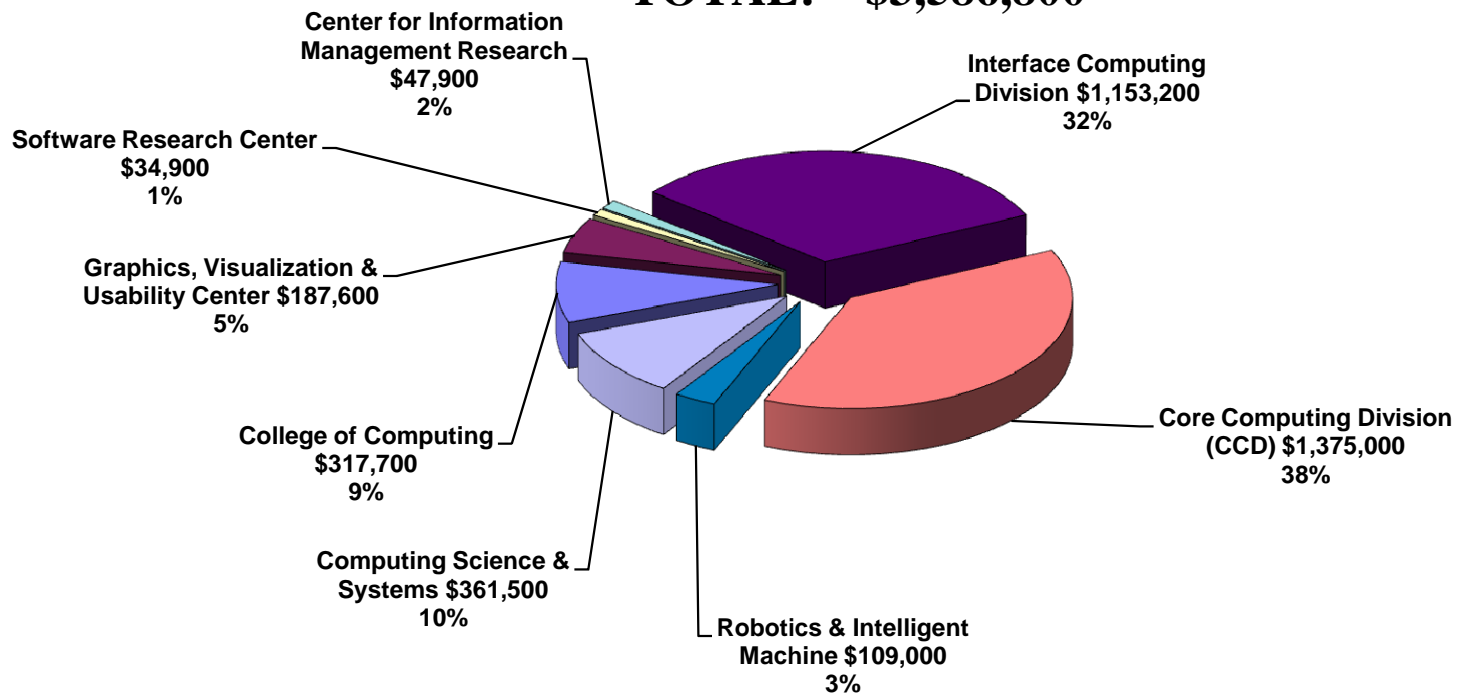
**RESIDENT INSTRUCTION AND OTHER UNITS
FY09 Facilities & Administrative Cost Recoveries**

TOTAL: \$48,361,000



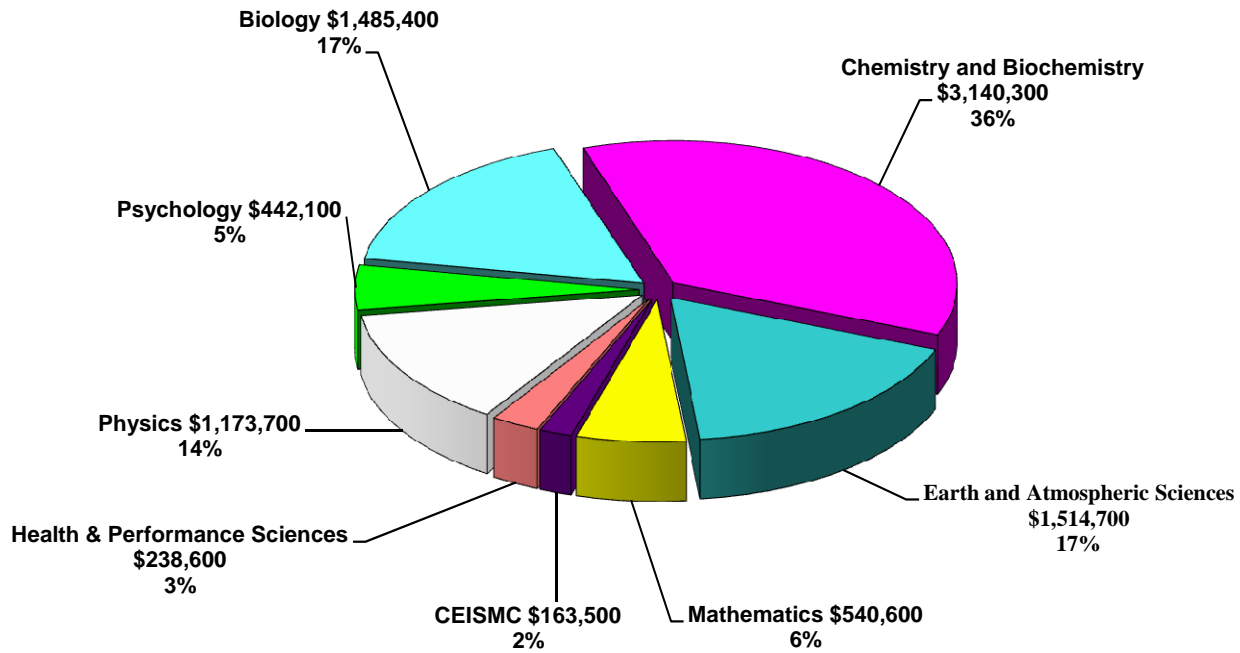
COLLEGE OF COMPUTING
FY09 Facilities & Administrative Cost Recoveries

TOTAL: \$3,586,800



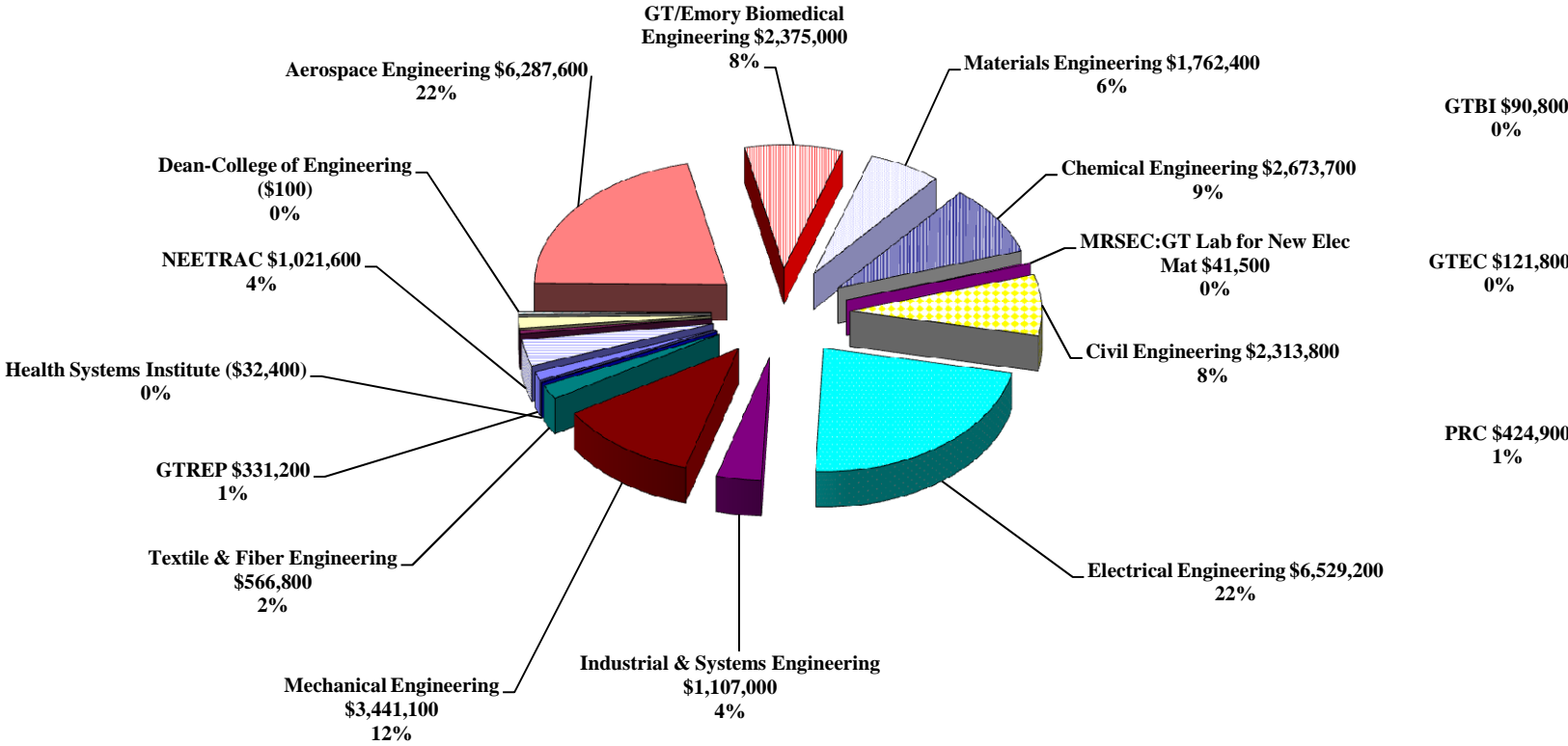
COLLEGE OF SCIENCES
FY09 Facilities & Administrative Cost Recoveries

TOTAL: \$8,698,900



**COLLEGE OF ENGINEERING
FY09 Facilities & Administrative Cost Recoveries**

TOTAL: \$29,055,900



**IVAN ALLEN COLLEGE
FY09 Facilities & Administrative Cost Recoveries**

TOTAL: \$885,500

