



Georgia Institute of Technology®

FY 2013 ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY

October 25, 2013

Prepared by the Office of Grants and Contracts Accounting



GEORGIA INSTITUTE OF TECHNOLOGY

FY13 ANNUAL REPORT OF SPONSORED PROGRAM ACTIVITY

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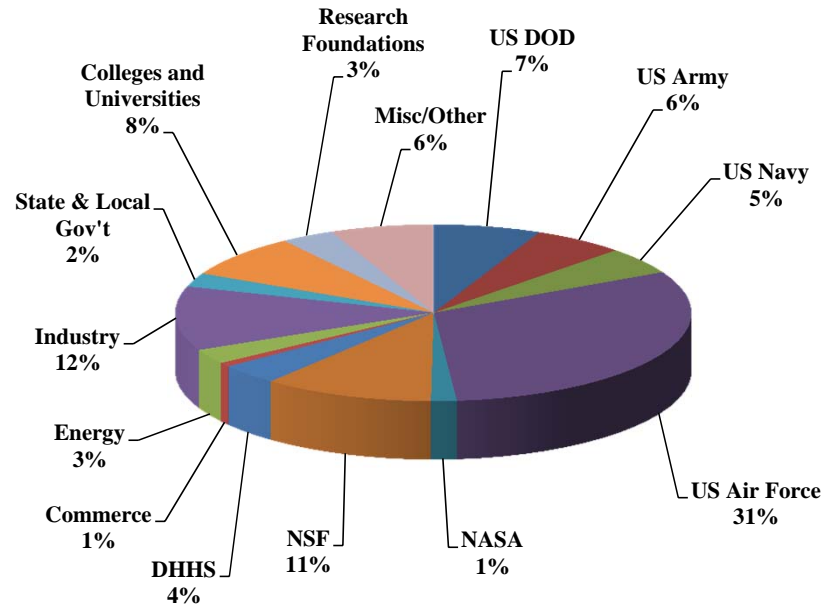
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**NEW SPONSORED PROGRAM AWARDS
FISCAL YEAR 2013**

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New Awards by Sponsor



<i>(Millions)</i>	<i>FY12 Total</i>	<i>FY13 Total</i>	<i>% Incr/Decr</i>
US DOD	\$53.3	\$41.9	-21%
US Army	\$35.3	\$35.8	1%
US Navy	\$25.3	\$30.5	21%
US Air Force	\$197.7	\$193.7	-2%
NASA	\$9.6	\$10.0	4%
NSF	\$57.3	\$66.3	16%
DHHS (NIH)	\$28.9	\$23.3	-19%
Commerce	\$4.7	\$4.8	2%
Energy	\$11.0	\$16.8	53%
Industry	\$88.1	\$73.0	-17%
State and Local Gov't	\$13.6	\$15.6	15%
Colleges and Universities	\$44.6	\$48.7	9%
Research Foundations	\$25.9	\$20.8	-20%
Misc/Other	\$44.6	\$40.4	-9%
TOTAL	\$639.9	\$621.6	-3%

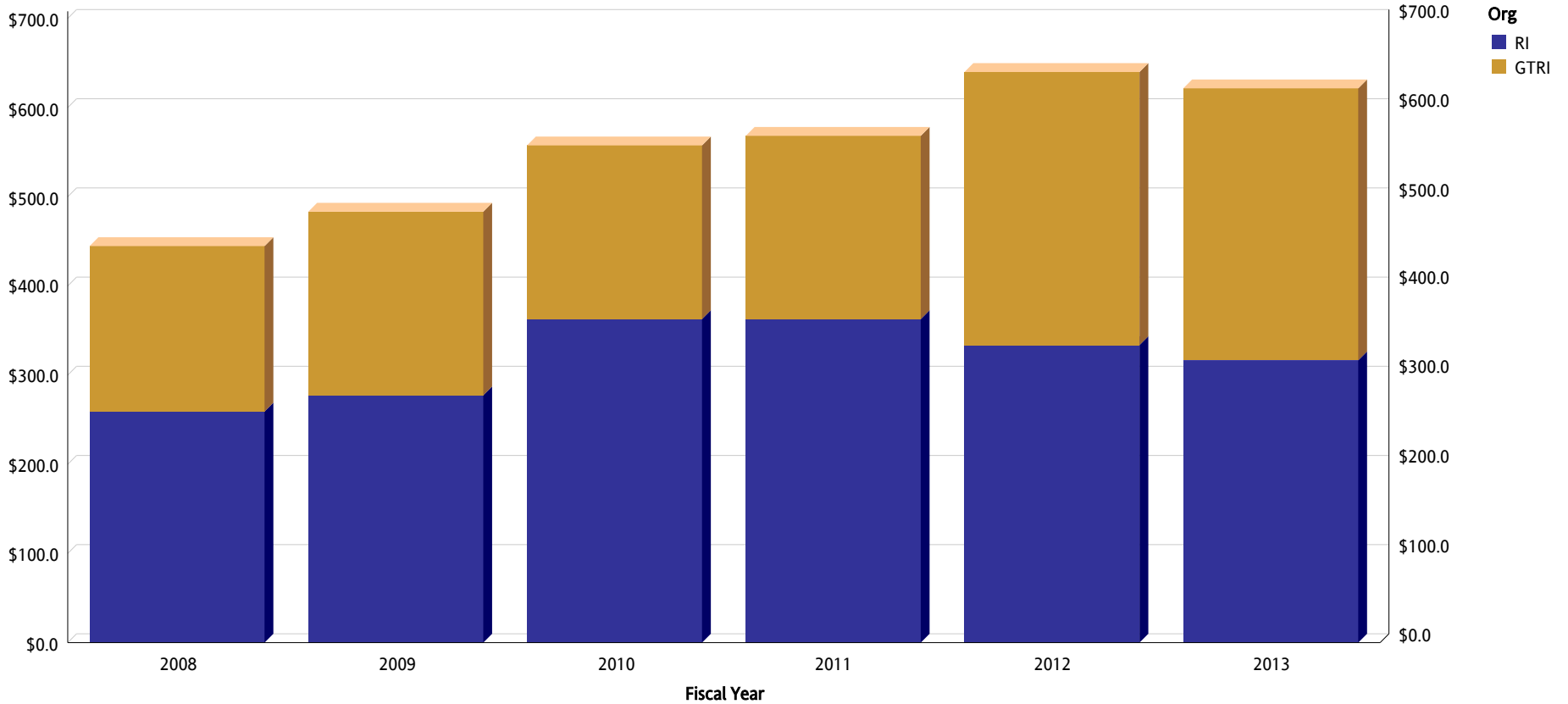
1) Based on OSP Funds Report (CA8080)

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Trend Analysis of New Awards by Value

FY 2008 - 2013



(Millions)	2008	2009	2010	2011	2012	2013
GTRI	\$185.5	\$205.9	\$194.8	\$205.5	\$306.2	\$304.9
RI	\$259.2	\$277.3	\$362.8	\$362.8	\$333.7	\$316.7
Total	\$444.7	\$483.3	\$557.6	\$568.3	\$639.9	\$621.6

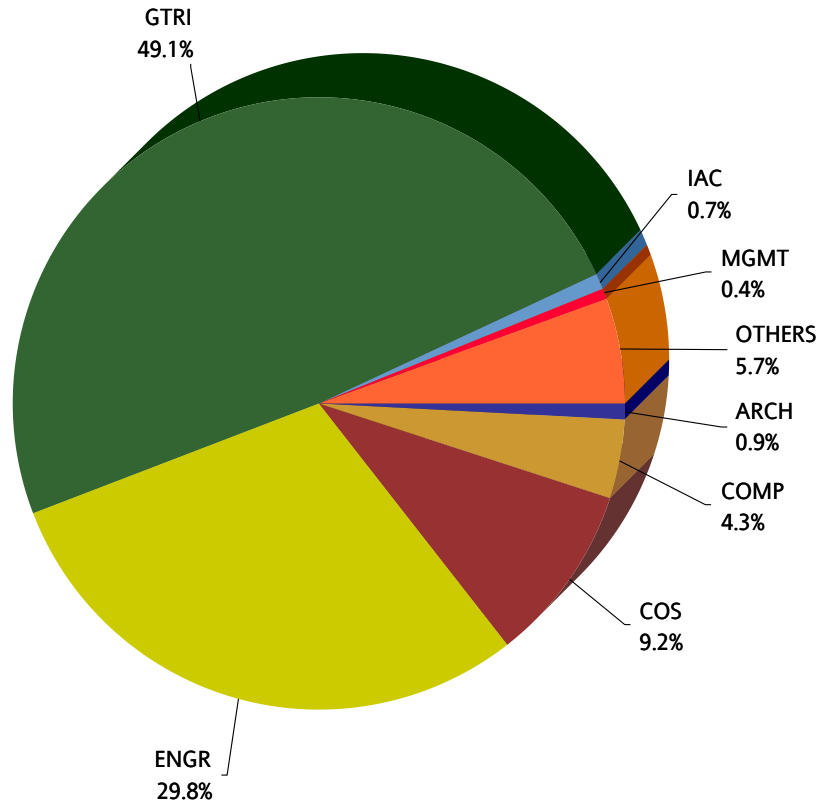
1) Data per Cognos Contractual Package Metatables

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FY 13 New Awards by College/Unit

Total \$621.6 Million



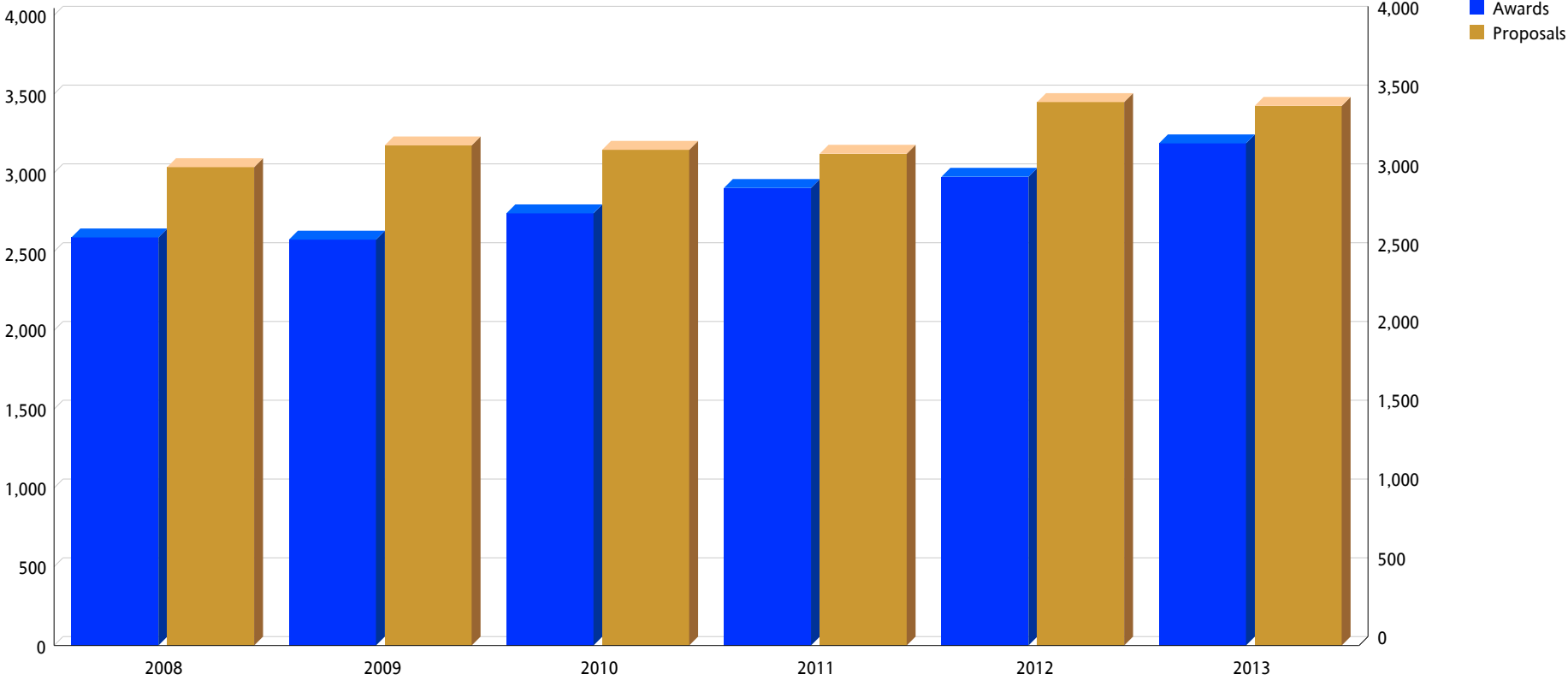
(Millions)	ARCH	COMP	COS	ENGR	GTRI	IAC	MGMT	OTHERS	Total
	\$5.4	\$26.5	\$57.2	\$185.2	\$304.9	\$4.5	\$2.5	\$35.4	\$621.6

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Trend Analysis of New Awards and Proposals

FY 2008 - 2013



	Report Date FY					
	2008	2009	2010	2011	2012	2013
Awards	2,590	2,576	2,743	2,904	2,975	3,187
Proposals	3,036	3,174	3,146	3,121	3,449	3,425

1) Data per Cognos Contractual Package Metatables

SPONSORED PROGRAMS TOTAL COSTS FISCAL YEAR 2013

The totals reported in this section include the following amounts:

1. Direct expenditures for projects funded by the Georgia Tech Foundation and the Georgia Tech Research Corporation
2. Facilities & Administrative (indirect) cost recoveries for both the Institute and the Georgia Tech Research Corporation

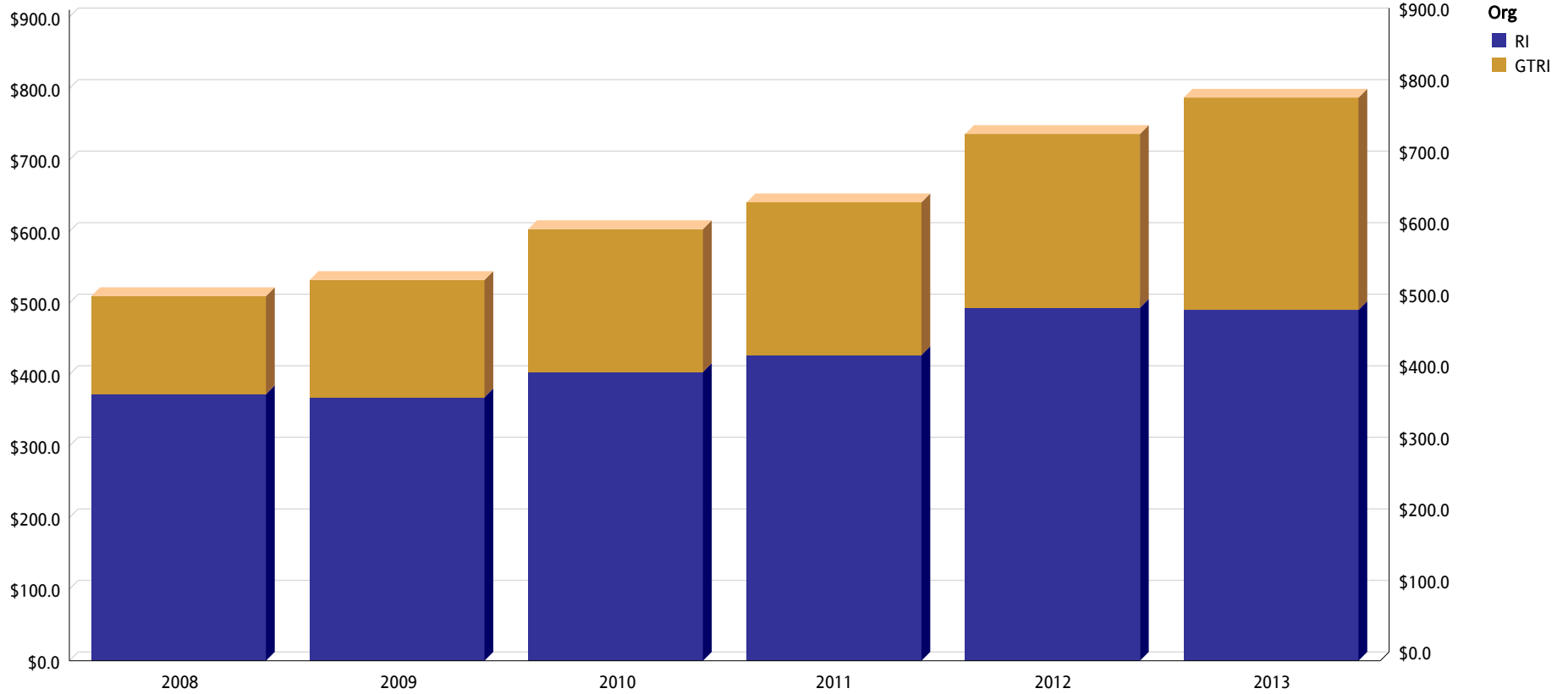
Please note that expenditures funded by the Georgia Tech Athletic Association have been excluded from this report.

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Trend Analysis of Sponsored Programs Total Costs

FY 2008-2013



(Millions)	2008	2009	2010	2011	2012	2013
GTRI	\$137.0	\$163.9	\$199.6	\$213.6	\$242.8	\$296.7
RI	\$372.7	\$368.4	\$403.7	\$427.3	\$493.5	\$490.4
Total	\$509.7	\$532.3	\$603.3	\$640.9	\$736.4	\$787.1

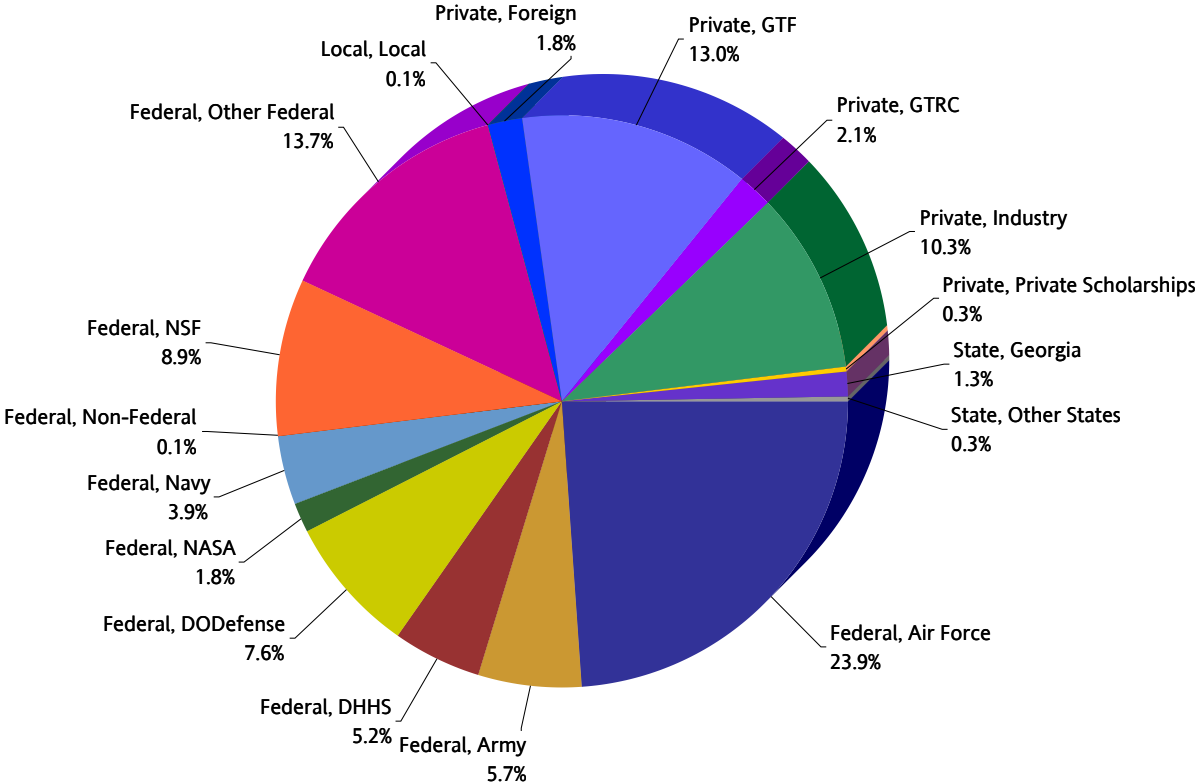
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FY 2013 Sponsored Programs Total Costs by Major Source

TOTAL \$787.1 Million

Federal Funds: \$557.2M (71%)
Private Funds: \$216.2M (27%)
State Funds \$12.8M (2%)
Local Funds: \$0.9M (0%)



(Millions)	Air Force	Army	DHHS	DODefense	NASA	Navy	Non-Federal	NSF	Other Federal	Local	Foreign	GTF	GTRC	Industry	Private Scholarships	Georgia	Other States	Total
	\$188.1	\$45.0	\$40.6	\$59.8	\$14.1	\$30.8	\$0.5	\$70.2	\$107.9	\$0.9	\$14.1	\$102.5	\$16.3	\$80.7	\$2.6	\$10.1	\$2.7	\$787.1

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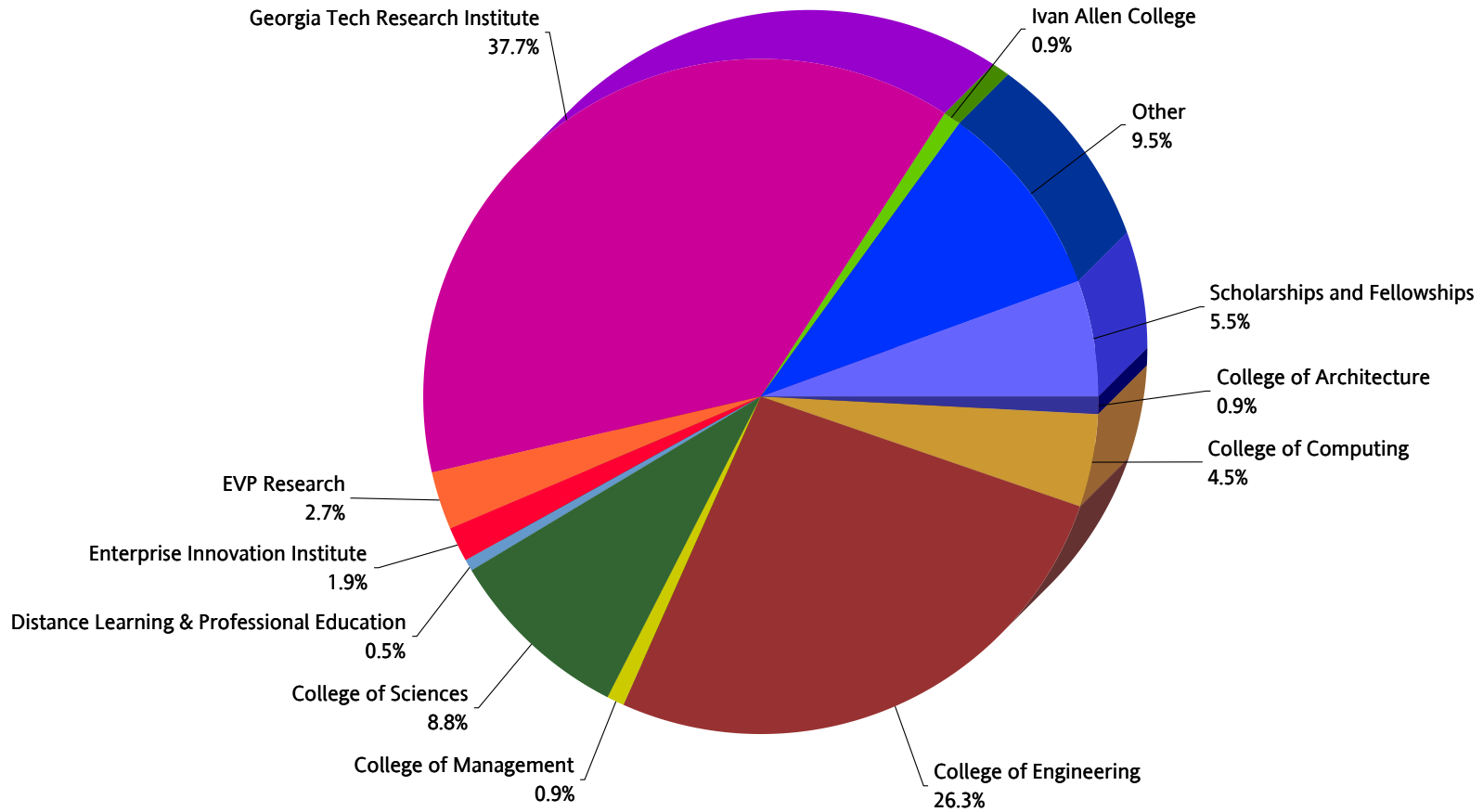
FY 2013 Sponsored Programs Total Cost by College/Unit

TOTAL \$787.1 Million

Resident Instruction: \$471.5M (60%)

GTRI: \$296.7M (38%)

Other Units 18.9M (2%)

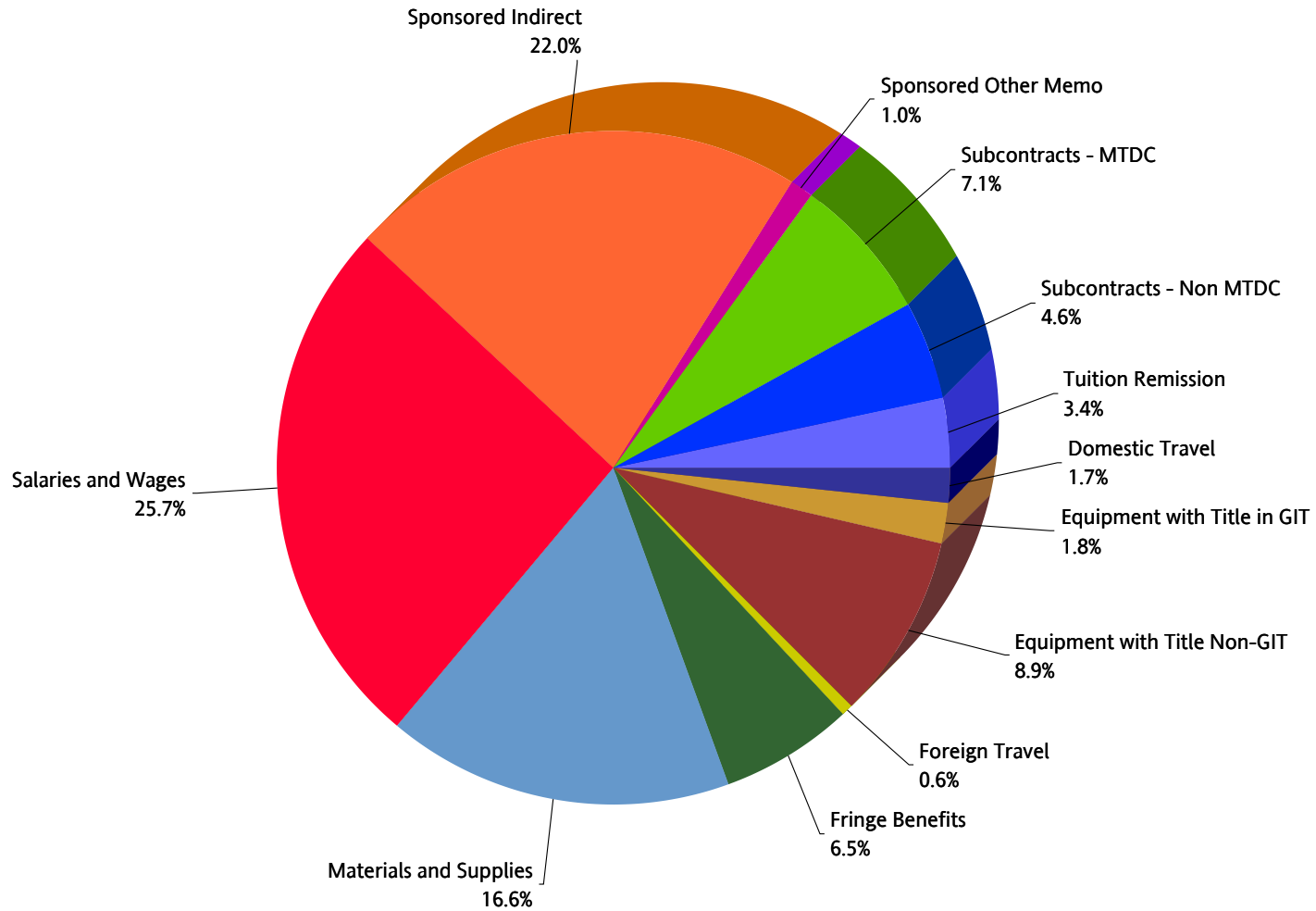


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FY 2013 Sponsored Programs Total Cost by Classification

TOTAL \$787.1 Million



DIRECT COSTS FISCAL YEAR 2013

The totals reported in this section include direct expenditures for projects funded by the Georgia Tech Foundation and the Georgia Tech Research Corporation.

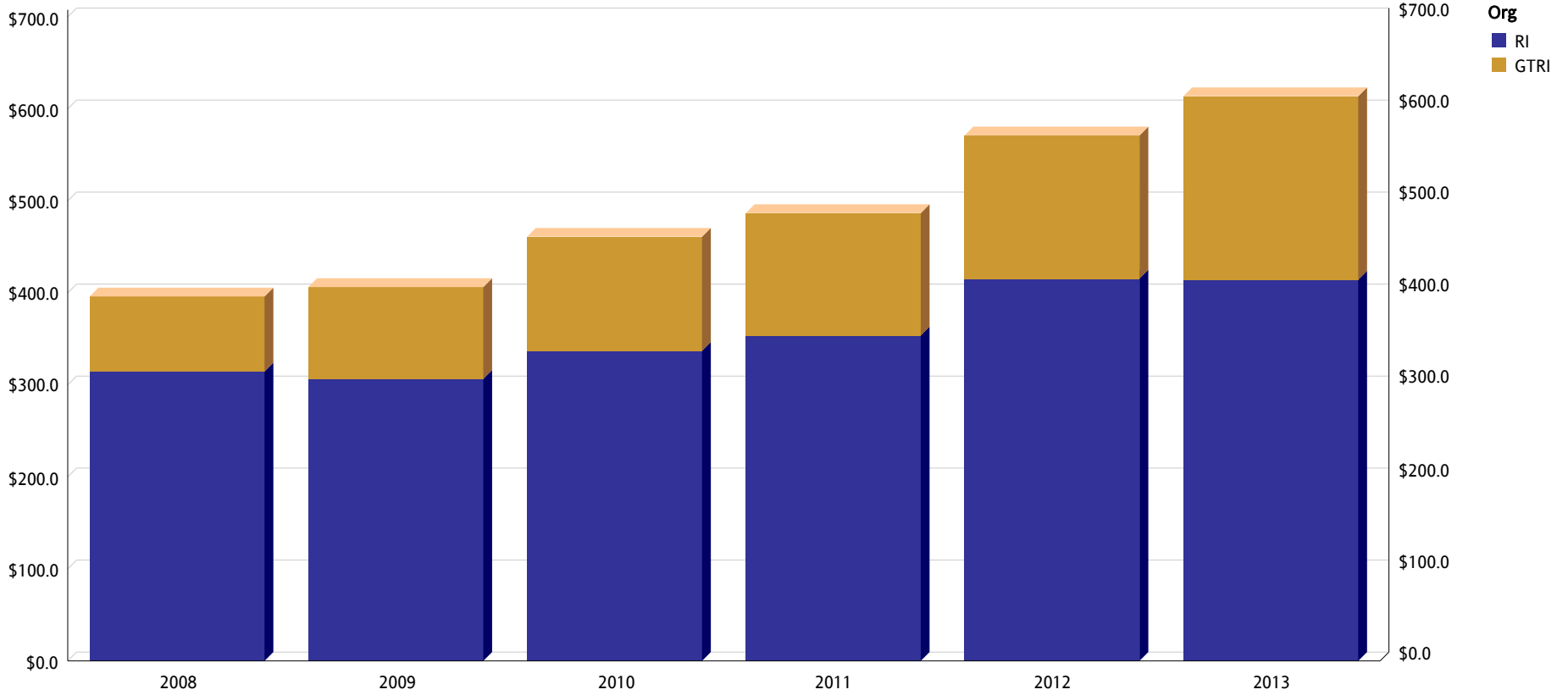
Please note that expenditures funded by the Georgia Tech Athletic Association have been excluded from this report.

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Trend Analysis of Sponsored Programs Direct Costs

FY 2008-2013



(Millions)	2008	2009	2010	2011	2012	2013
GTRI	\$81.5	\$99.6	\$124.0	\$133.0	\$155.5	\$199.4
RI	\$314.7	\$306.7	\$337.0	\$353.8	\$415.6	\$414.4
Total	\$396.1	\$406.3	\$461.0	\$486.8	\$571.1	\$613.8

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FY 2013 Sponsored Programs Direct Costs by Major Source

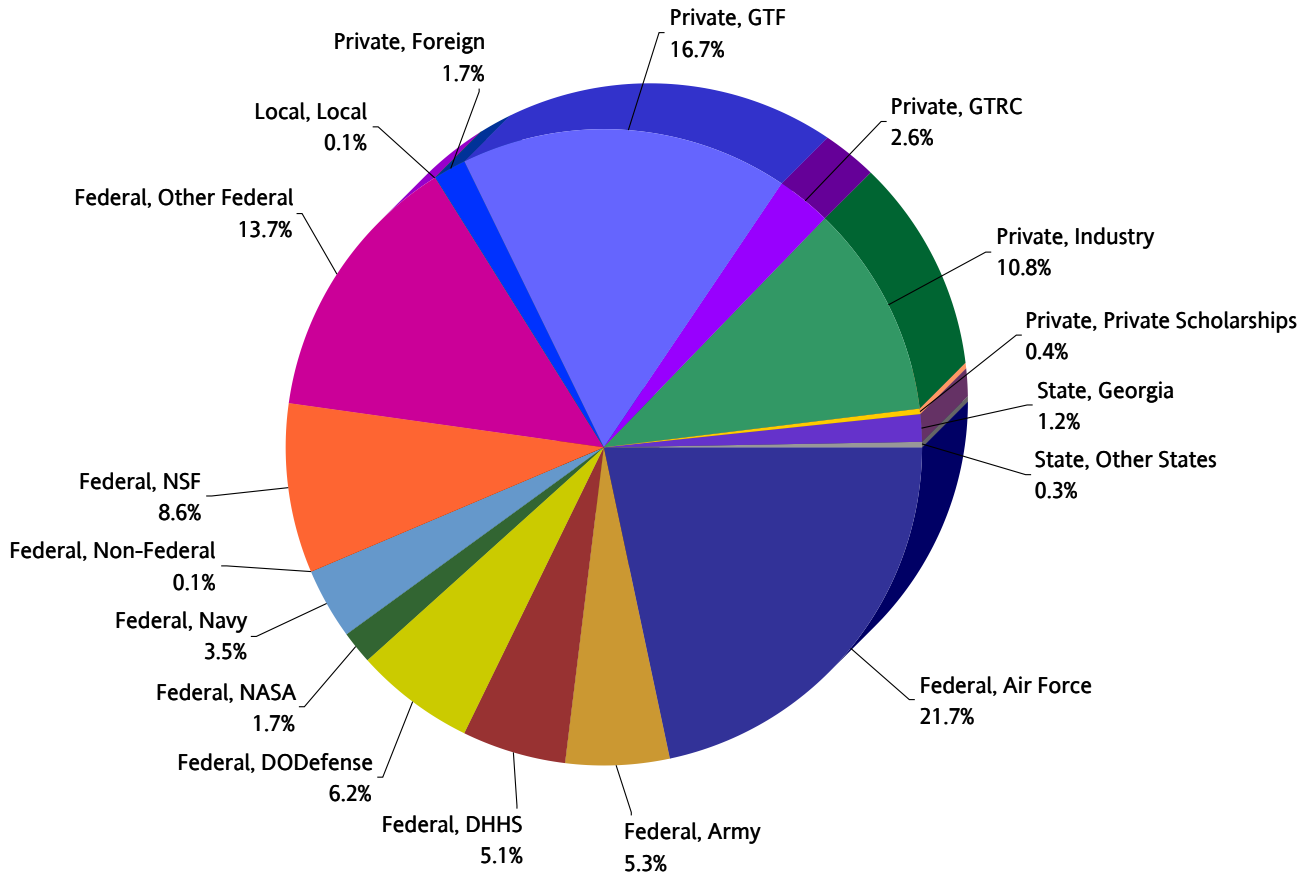
TOTAL \$613.8 Million

Federal Funds: \$405.2M (66%)

Private Funds: \$198.1M (32%)

State Funds 9.7M (2%)

Local: \$0.8M (0%)

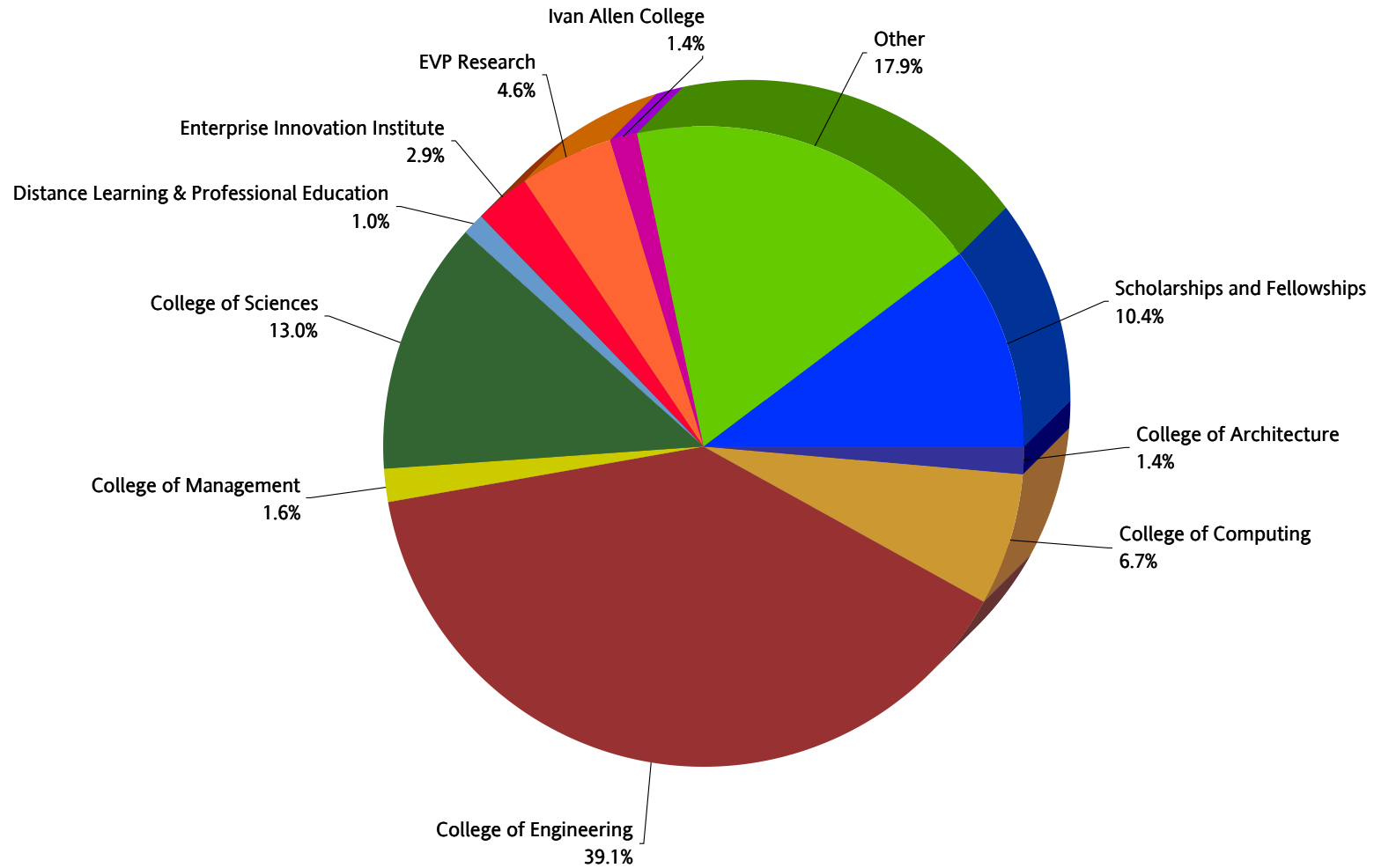


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FY 2013 Resident Instruction and Other Units Direct Costs

TOTAL \$414,444,,000

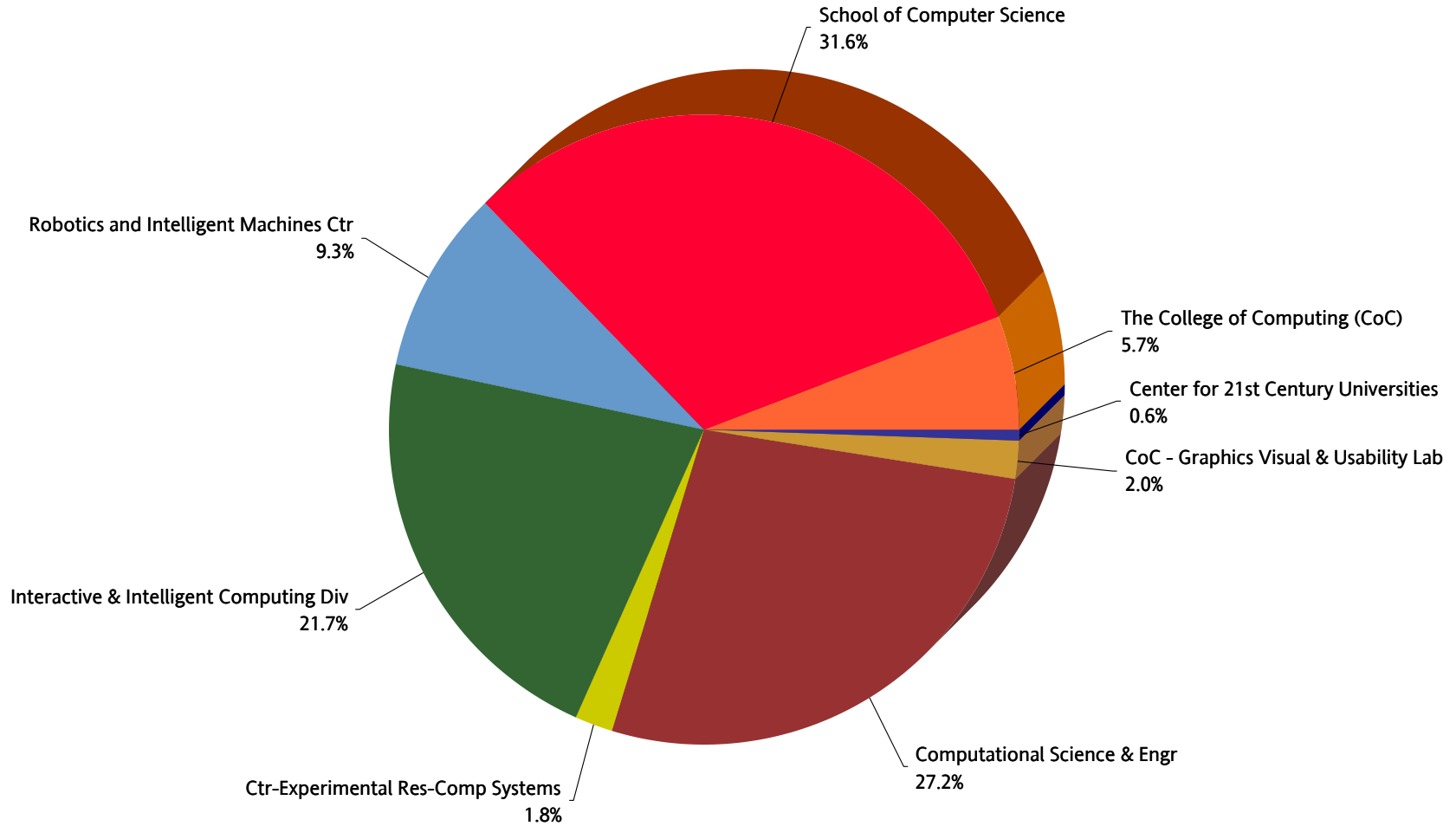


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FY 2013 College of Computing Direct Costs

TOTAL \$27,826,000

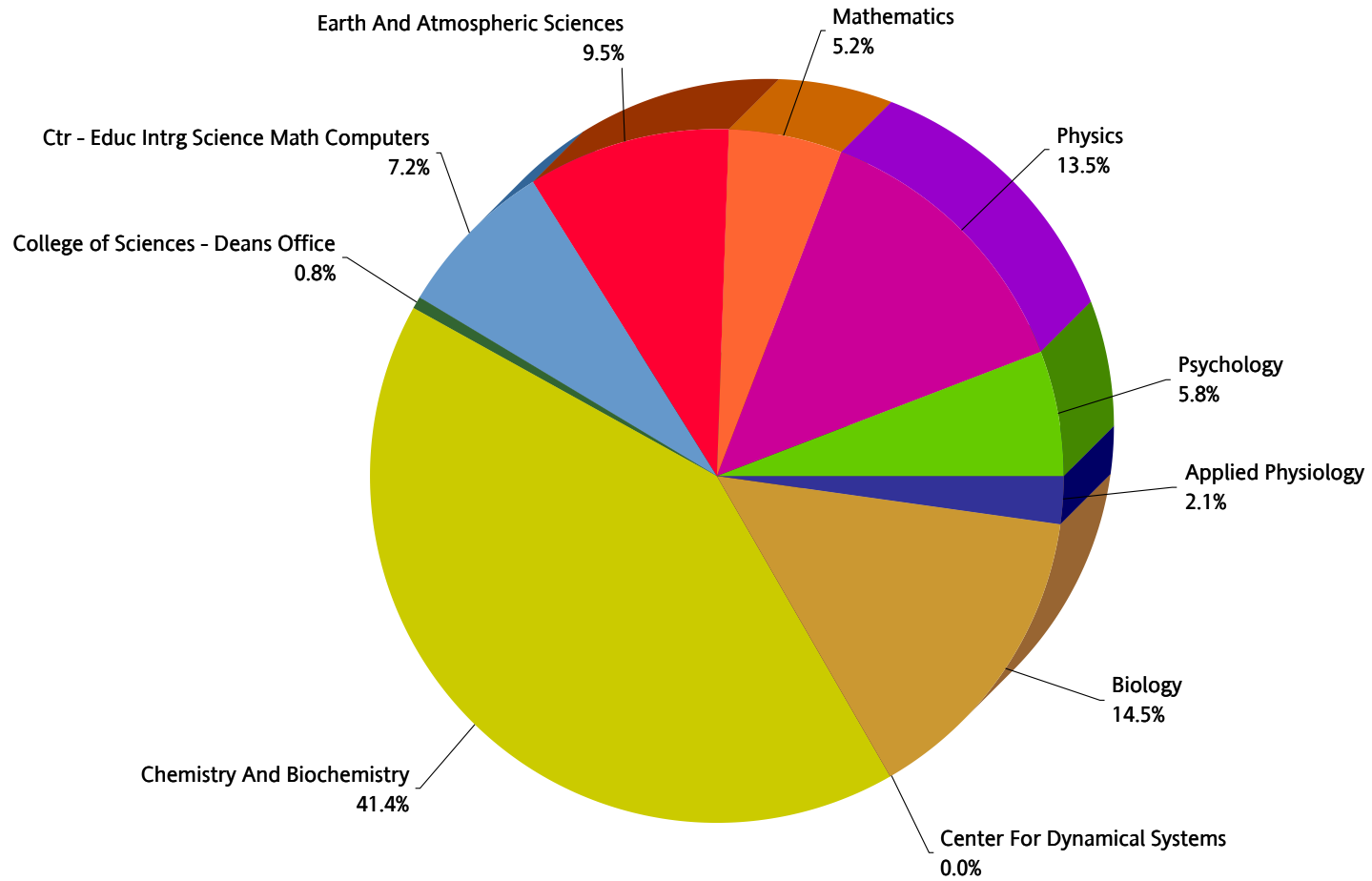


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FY 2013 College of Sciences Direct Costs

TOTAL \$53,776,000

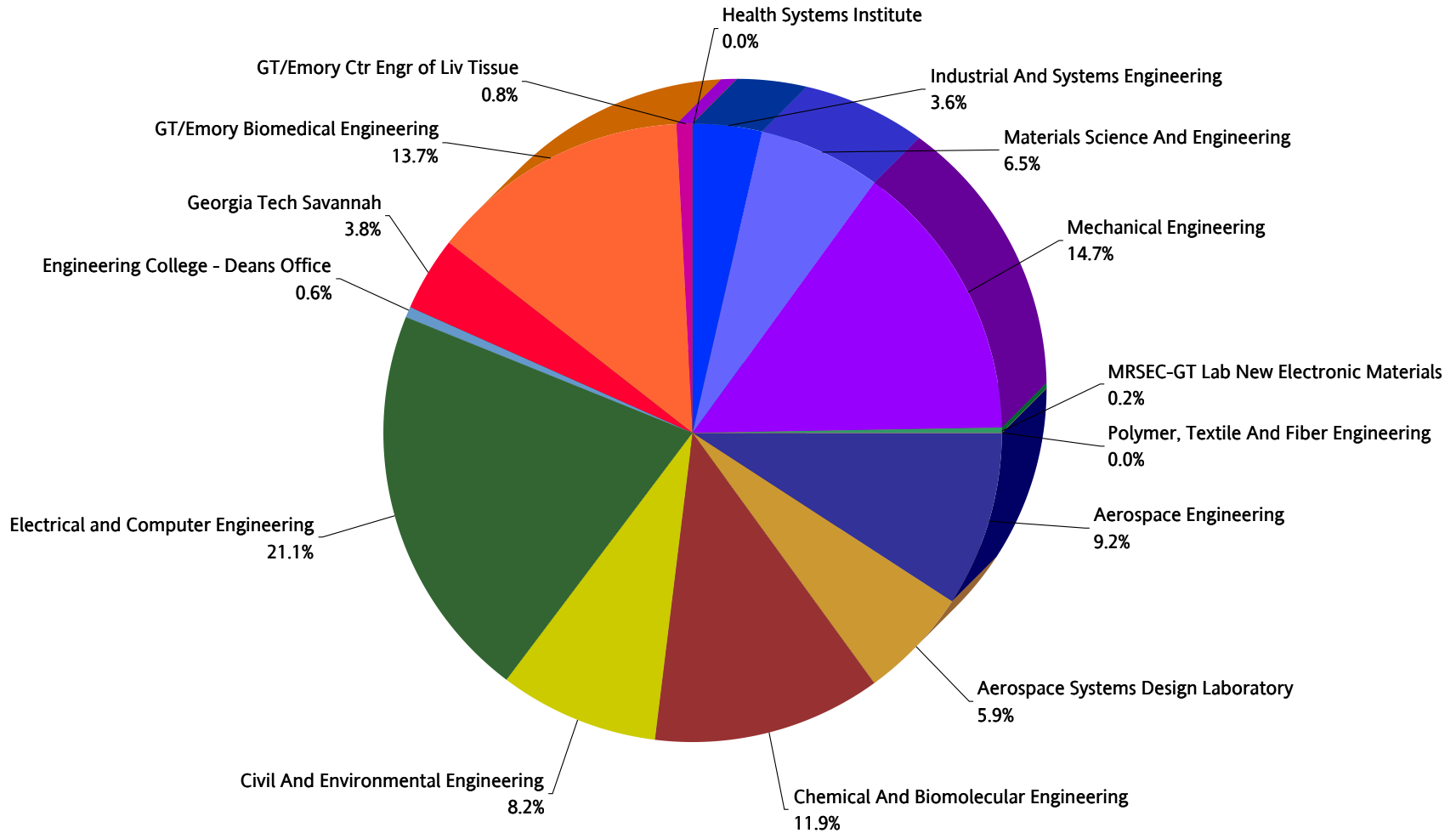


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FY 2013 College of Engineering Direct Costs

TOTAL \$161,994,000

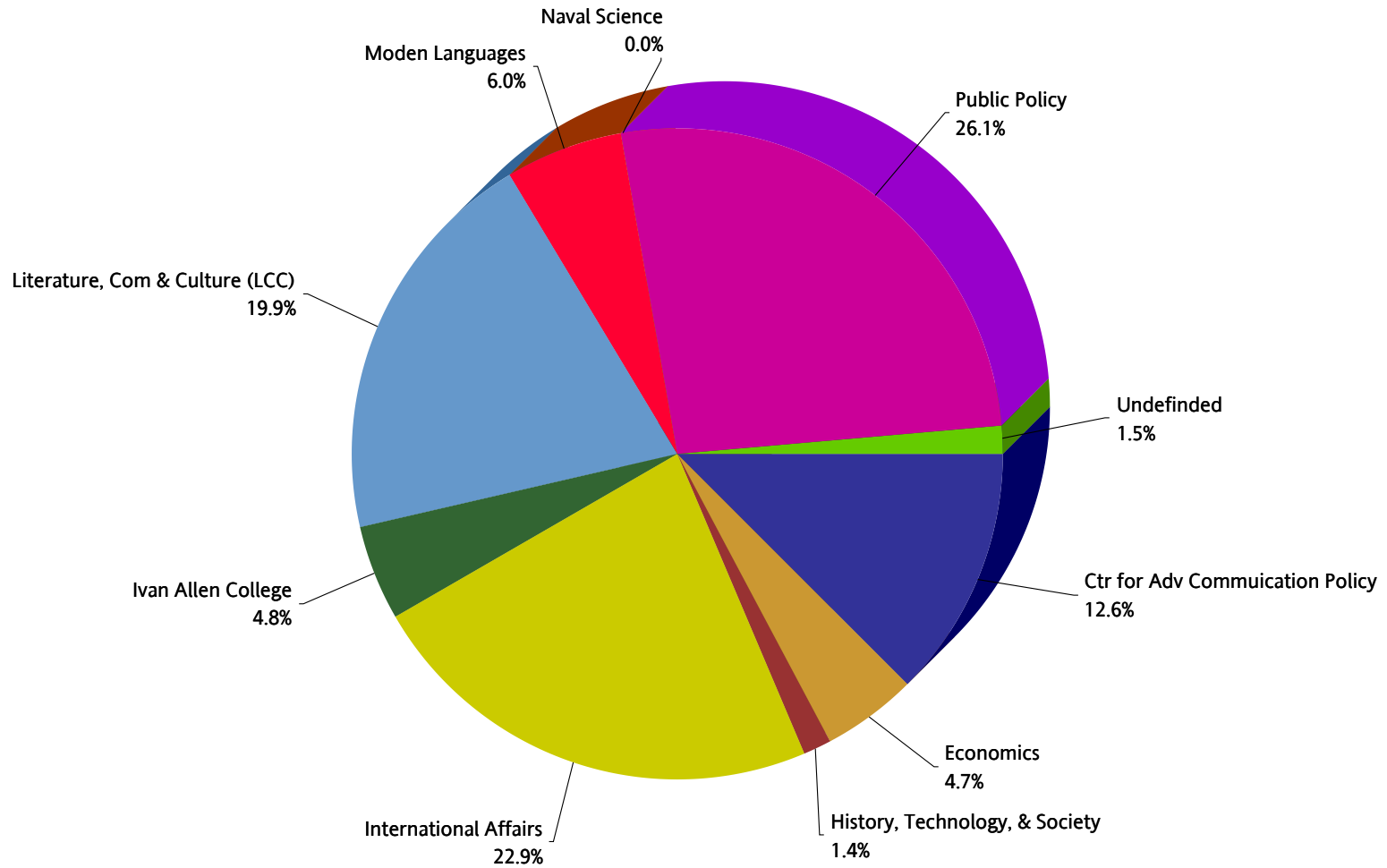


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FY 2013 Ivan Allen College Direct Costs

TOTAL \$5,968,000

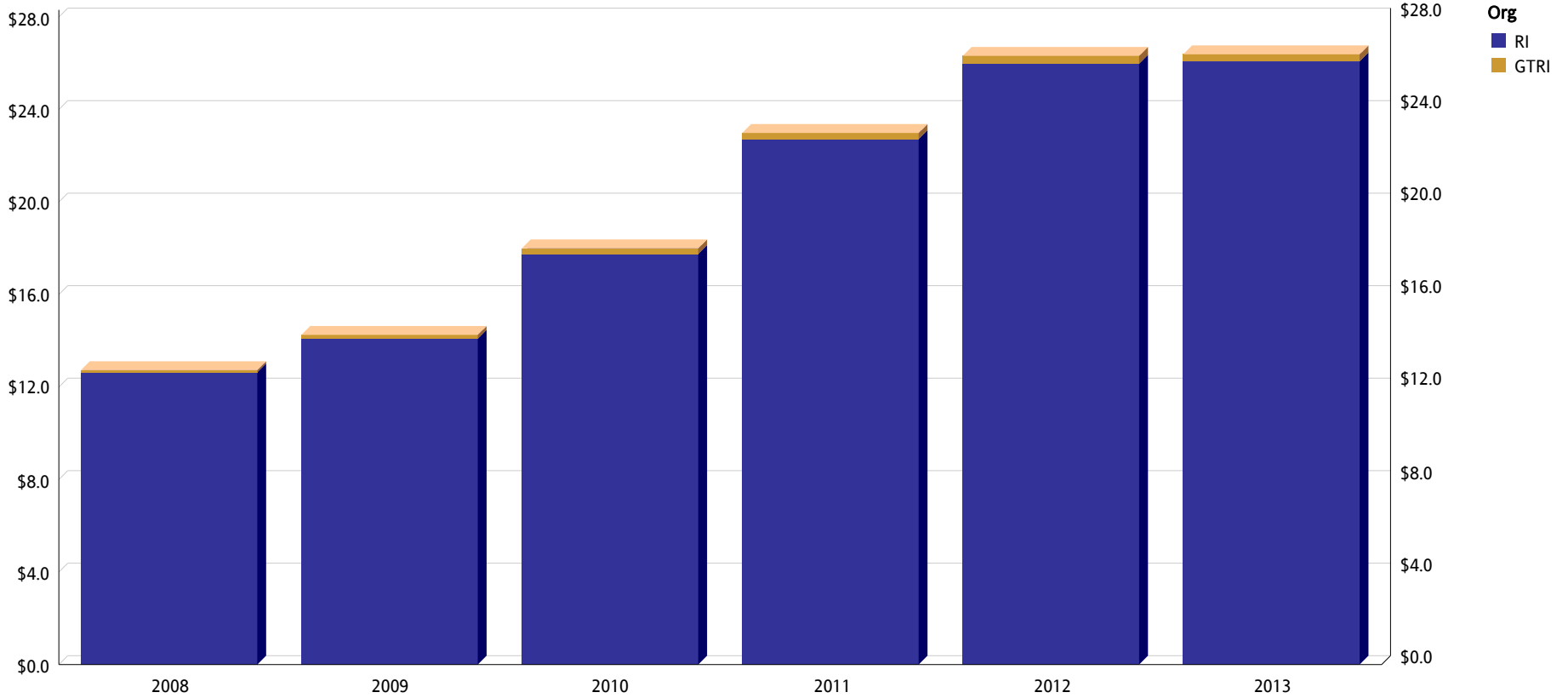


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Trend Analysis of Graduate Tuition Remission Recoveries

FY 2008-2013



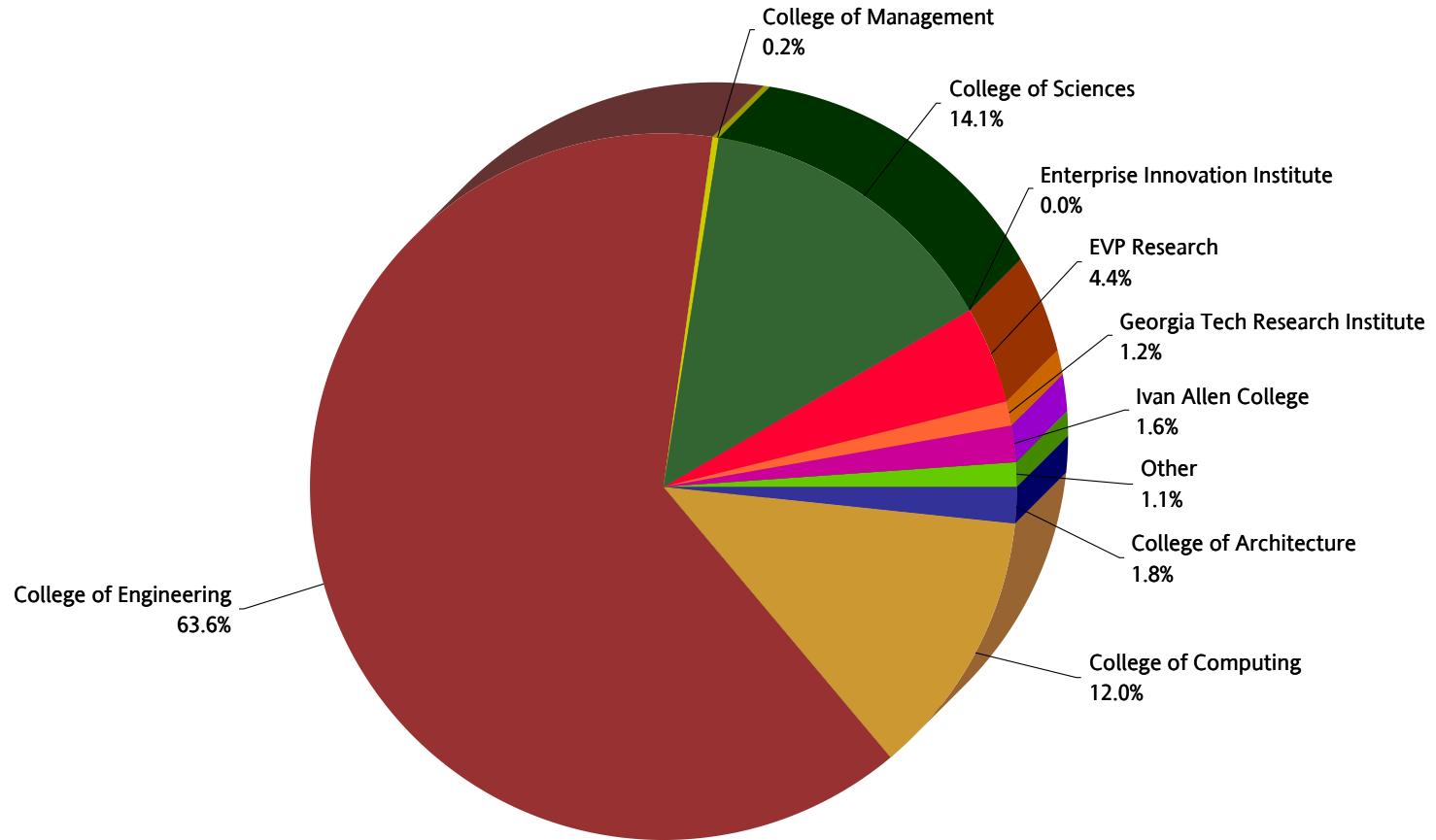
(Millions)	2008	2009	2010	2011	2012	2013
GTRI	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3
RI	\$12.6	\$14.1	\$17.8	\$22.7	\$26.0	\$26.1
Total	\$12.7	\$14.3	\$18.0	\$23.0	\$26.3	\$26.4

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FY 2013 Graduate Student Remission Recoveries

TOTAL \$26,388,000



FACILITIES AND ADMINISTRATIVE COST RECOVERIES FISCAL YEAR 2013

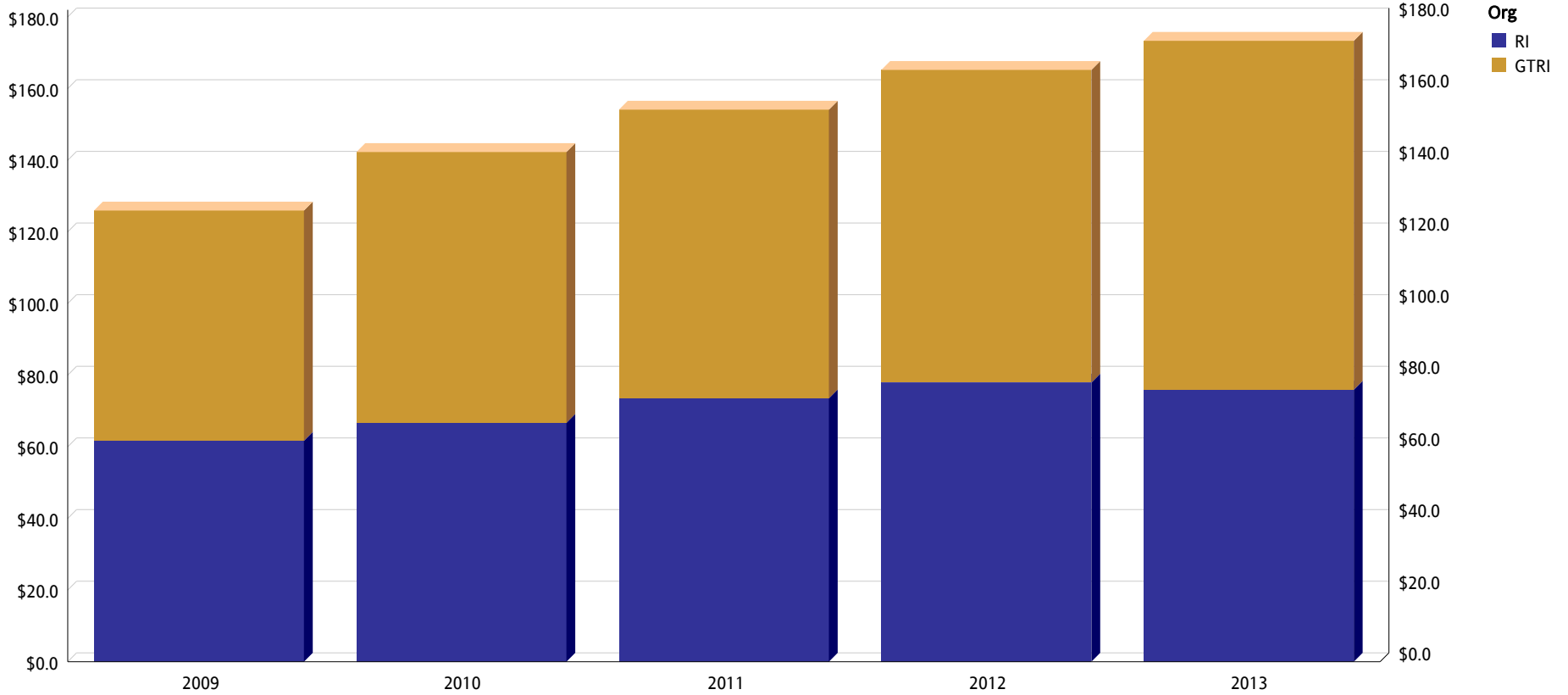
The totals reported in this section include Facilities & Administrative (indirect) cost recoveries for both the Institute and the Georgia Tech Research Corporation.

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Trend Analysis of Sponsored Programs F&A Cost Recoveries

FY 2008-2013



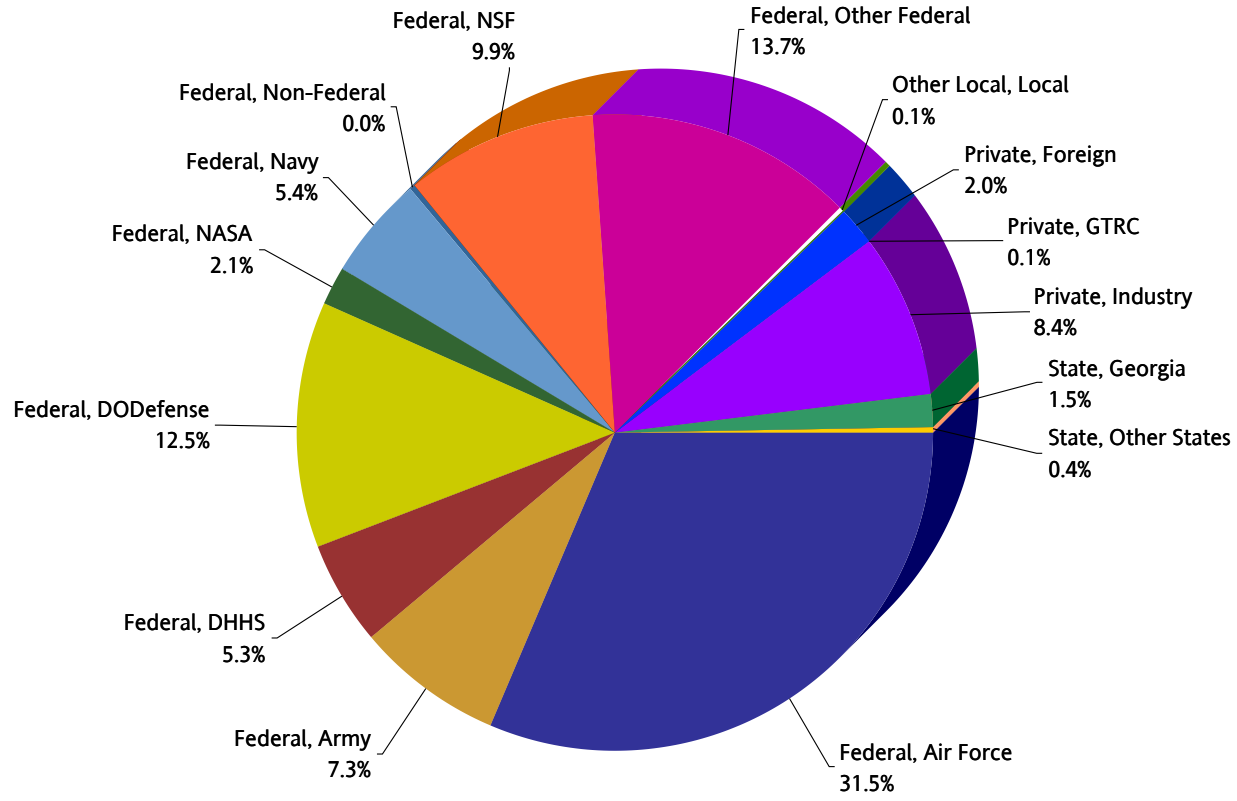
(Millions)	2009	2010	2011	2012	2013
GTRI	\$64.3	\$75.6	\$80.6	\$87.3	\$97.4
RI	\$61.7	\$66.7	\$73.5	\$77.9	\$75.9
Total	\$126.0	\$142.3	\$154.1	\$165.2	\$173.3

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FY 2013 Sponsored Programs F&A Costs by Major Source

TOTAL \$173.3 Million



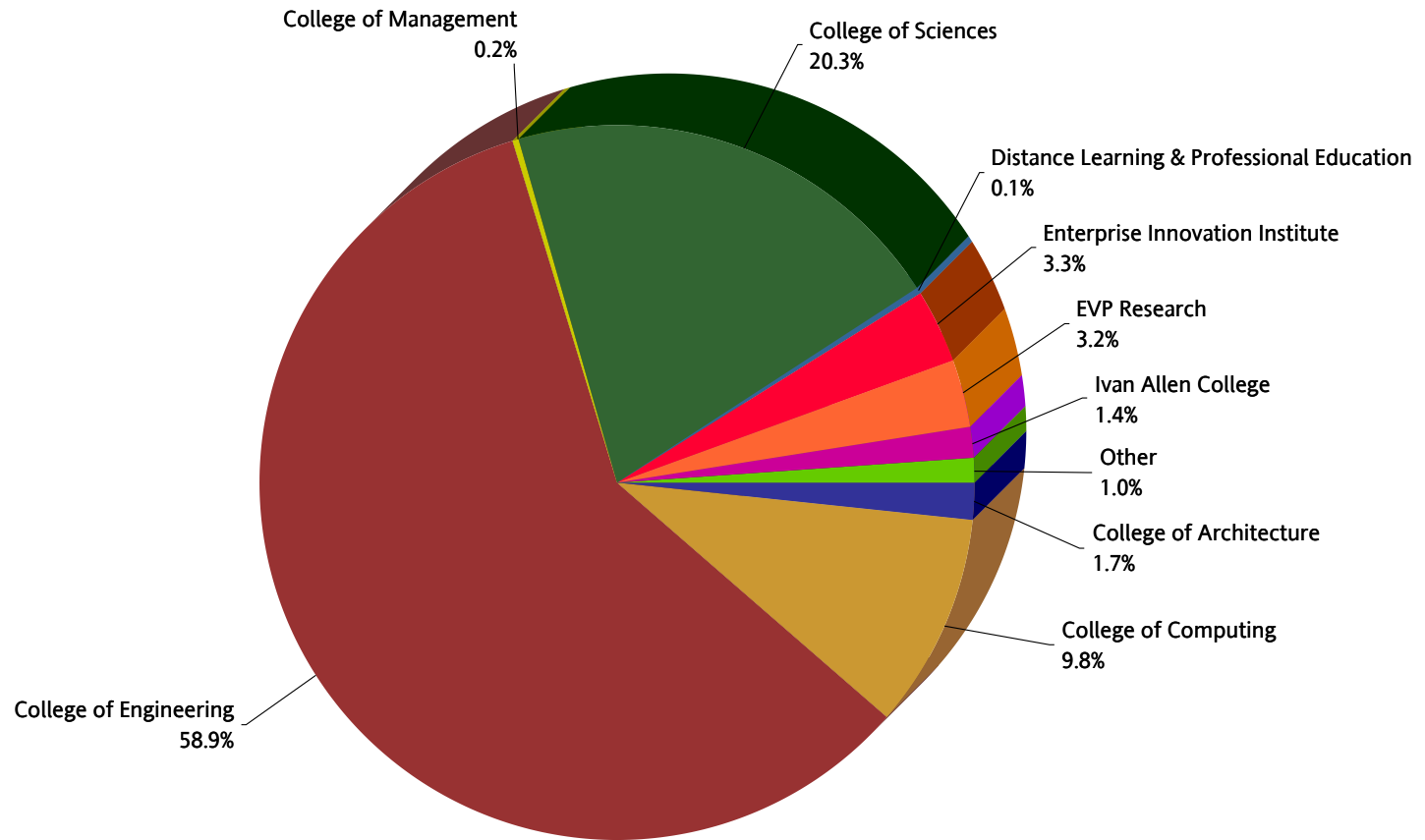
(Millions)	Air Force	Army	DHHS	DODefense	NASA	Navy	Non-Federal	NSF	Other Federal	Local	Foreign	GTRC	Industry	Georgia	Other States	Total
	\$54.6	\$12.6	\$9.2	\$21.6	\$3.6	\$9.4	\$0.1	\$17.2	\$23.7	\$0.1	\$3.5	\$0.1	\$14.6	\$2.5	\$0.7	\$173.3

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FY 2013 Resident Instruction and Other Units F&A Costs

TOTAL \$75,942,000

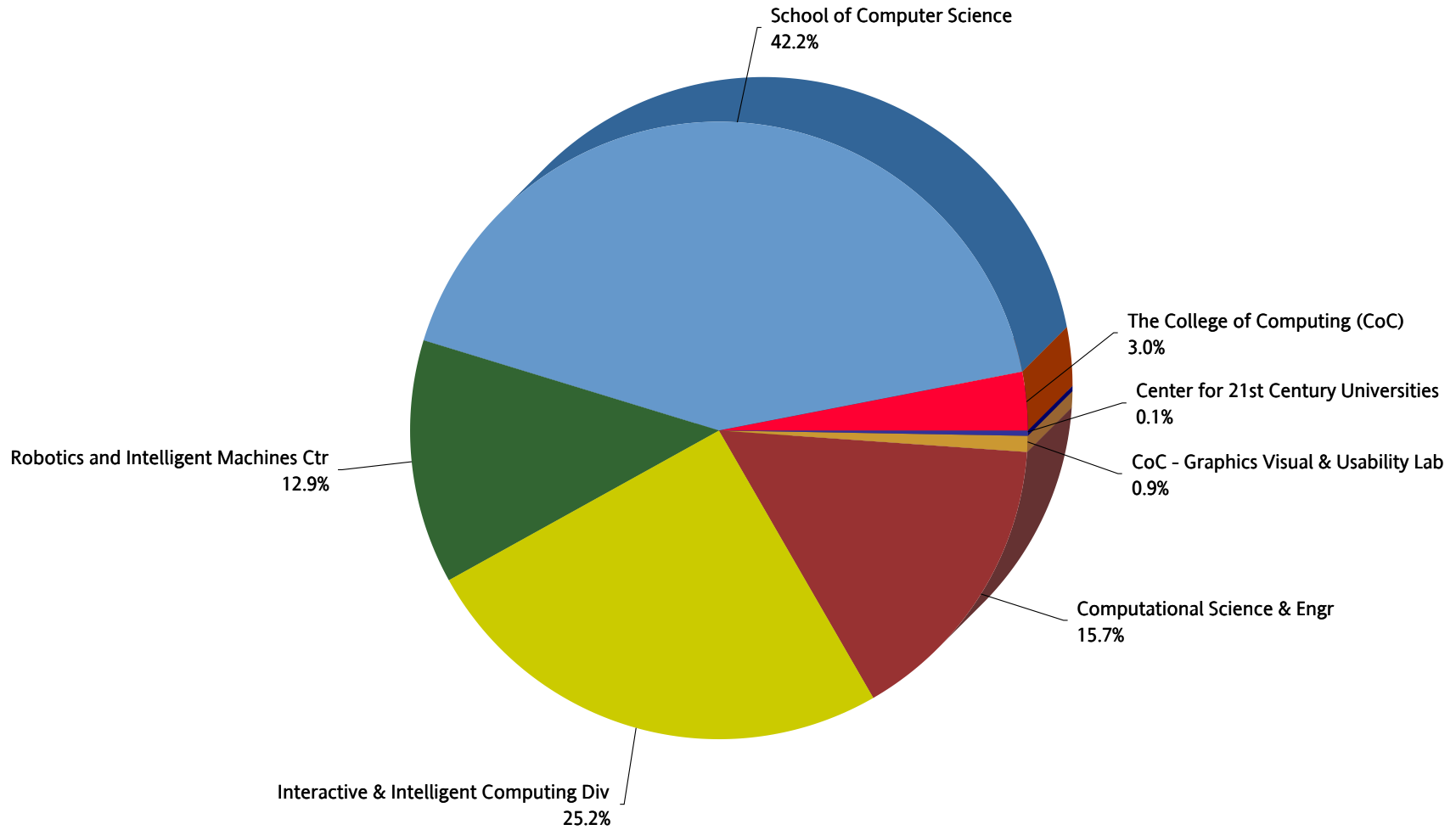


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FY 2013 College of Computing F&A Costs

TOTAL \$7,439,000

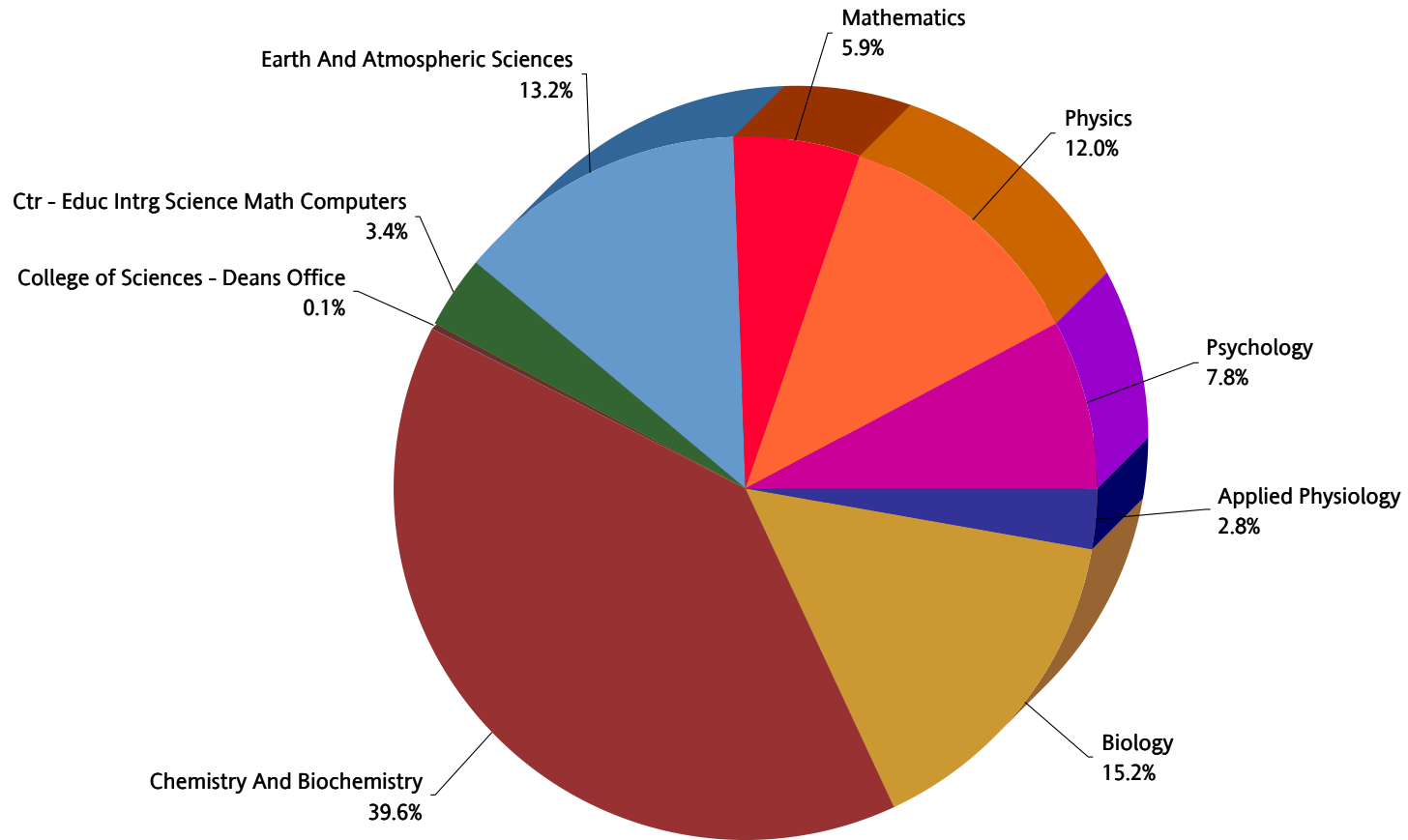


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FY 2013 College of Sciences F&A Costs

TOTAL \$15,387,000

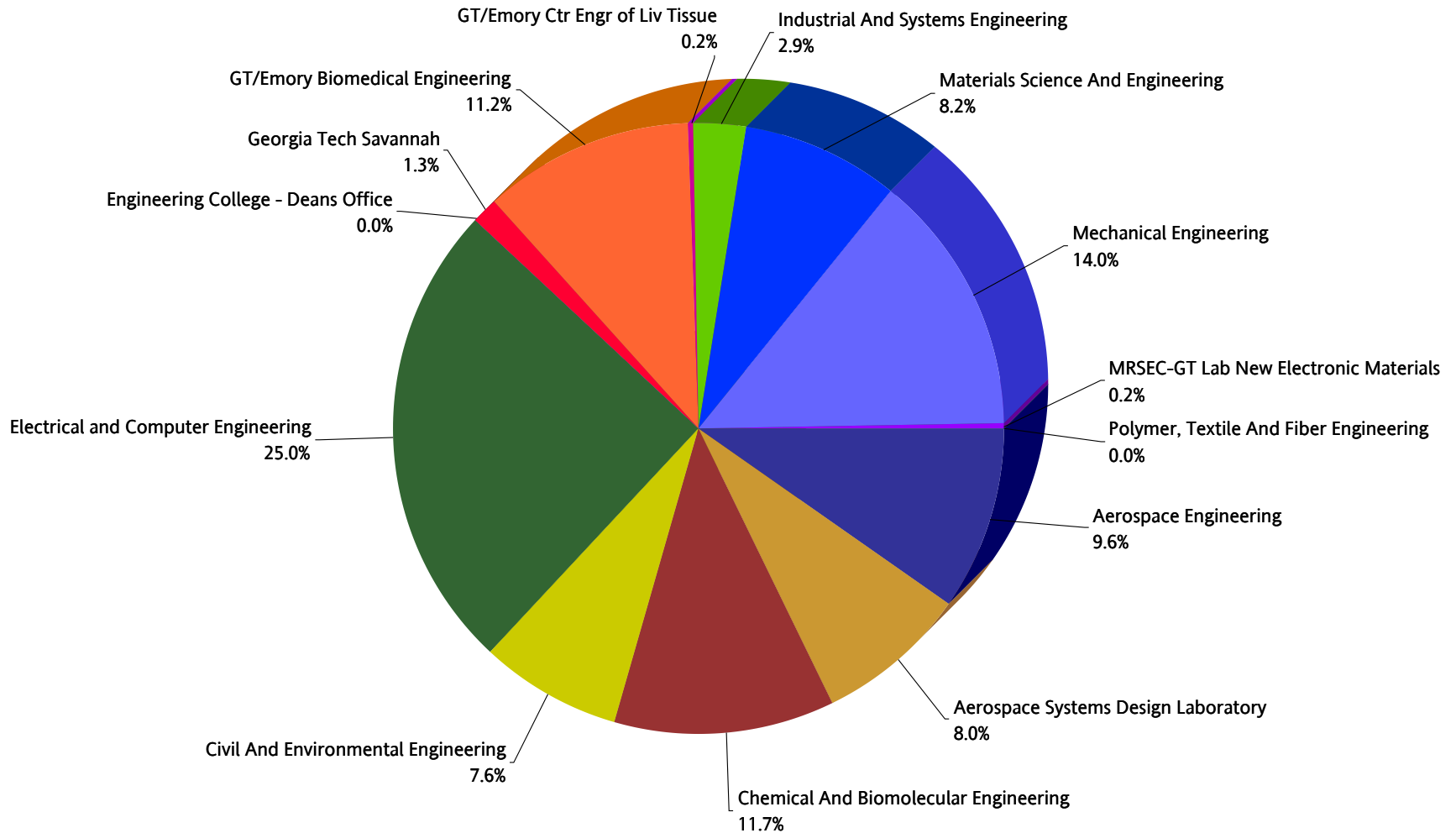


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FY 2013 College of Engineering F&A Costs

TOTAL \$44,761,000

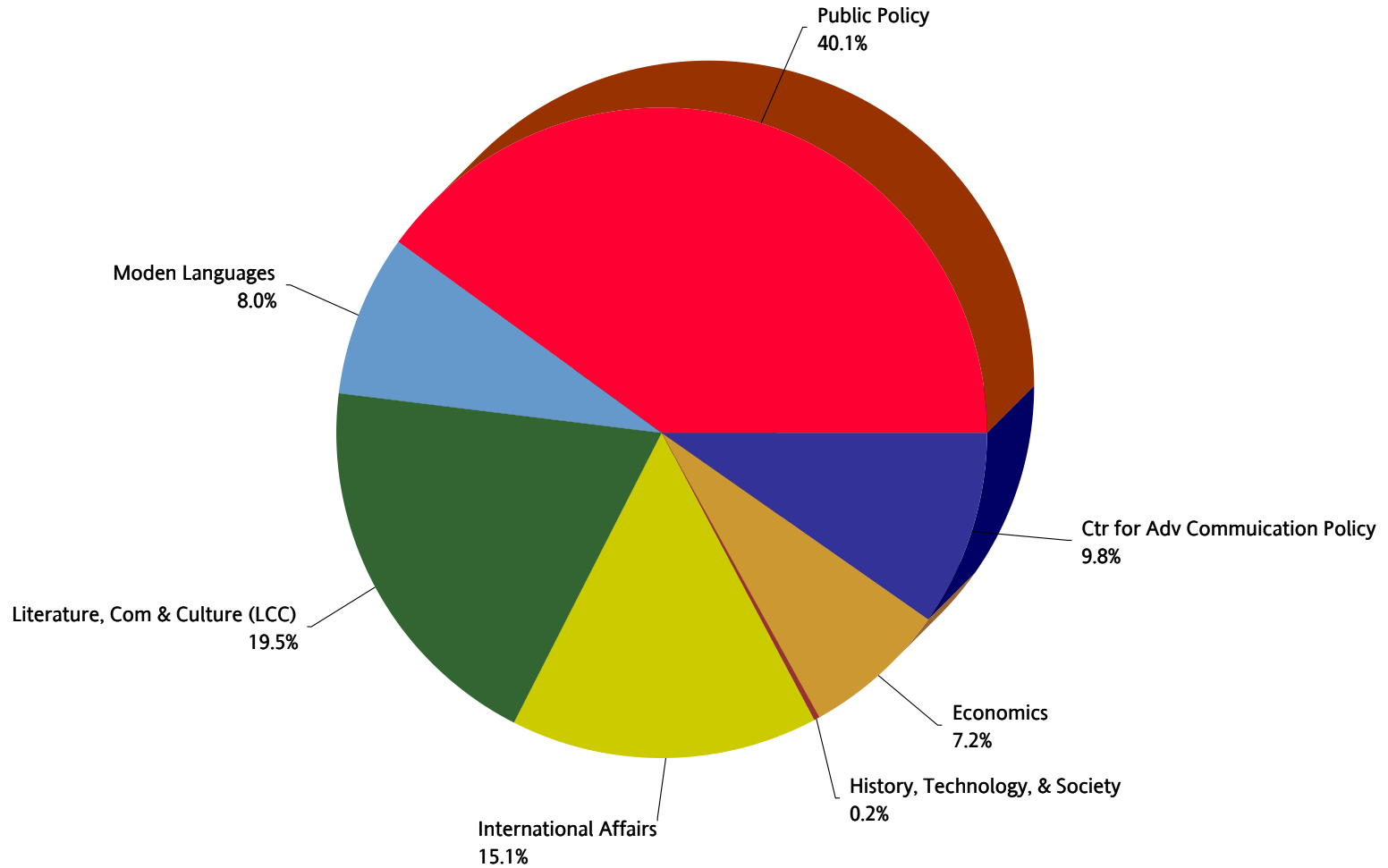


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FY 2013 Ivan Allen College F&A Costs

TOTAL \$1,080,000



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Reporting Context

FY 2013

Sponsored Program Expenditures

Research			
	Direct	\$	457,156,650
	Indirect *		170,913,844
	Total		<u>628,070,494</u>
Other Sponsored			
	Direct		113,589,672
	Indirect		2,422,806
	Total *		<u>116,012,478</u>
	Total Sponsored		<u>744,082,972</u>
Scholarships & Fellowships			43,050,335
Total			
	Direct		613,796,657
	F&A Costs*		173,336,650
	Total	\$	<u>787,133,307</u>

Research Expenditures

Sponsor Funded			
	Direct	\$	457,156,650
Institute Funded Research			
Resident Instruction			
	Architecture		4,291,659
	Computing		7,920,545
	Engineering		56,848,160
	Sciences		28,071,249
	Ivan Allen		1,104,575
	Management		443,975
	Other Centers**		24,185,344
	Total RI		<u>122,865,507</u>
	GTRI		88,165,528
	GTPE		-
	EII		2,712,515
	Total Institute Sponsored		<u>213,743,550</u>
Total Research		\$	<u>670,900,200</u>

* Includes GTRC/GTARC Indirect Collections of \$47,457,440 and Excludes GTAA Personal Services of \$16,271,579

** Includes Georgia Research Alliance and Research Support. Lottery funds distributed to departments/units.