

Georgia Institute of Technology
Office of Grants and Contracts Accounting
Status of Sponsored Projects
Department Summary
As of Oct 31, 2018
Fiscal Year 2019 Accounting Period 4

Org Name	Dept Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance	
College of Computing	CoC - Graphics Visual & Usability Lab	No Exception	1	100.00%	300,000	300,000	0	
	CoC - Graphics Visual & Usability Lab - Summary		1	100.00%	300,000	300,000	0	
	Computational Science & Engr	Expired-60 days		1	2.13%	25,000	24,994	6
		No Exception		45	95.74%	22,918,138	13,799,932	9,118,207
		Over Budget		1	2.13%	139,922	165,356	(25,434)
	Computational Science & Engr - Summary			47	100.00%	23,083,060	13,990,282	9,092,779
	Ctr: Machine Learning(ML@GT)	No Exception		3	100.00%	488,366	55,850	432,516
	Ctr: Machine Learning(ML@GT) - Summary			3	100.00%	488,366	55,850	432,516
	Novel Comp Hierarchies(CRNCH)	No Exception		1	100.00%	100,000	79,824	20,176
	Novel Comp Hierarchies(CRNCH) - Summary			1	100.00%	100,000	79,824	20,176
	School of Computer Science	Expired-60 days		1	1.27%	375,000	374,680	320
		No Exception		74	93.67%	37,963,472	24,241,556	13,721,915
		Over Budget		4	5.06%	229,994	283,802	(53,808)
	School of Computer Science - Summary			79	100.00%	38,568,466	24,900,038	13,668,427
	School of Interactive Computing	Expired-60 days		2	2.13%	790,253	778,772	11,481
		Expired-Over Budget		1	1.06%	169,889	189,848	(19,959)
		No Exception		90	95.74%	33,015,353	21,504,947	11,510,406
		Over Budget		1	1.06%	100,000	104,950	(4,950)
	School of Interactive Computing - Summary			94	100.00%	34,075,495	22,578,517	11,496,978
	The College of Computing (CoC)	Expired-60 days		1	11.11%	100,000	88,901	11,099
		No Exception		8	88.89%	528,424	84,710	443,714
		The College of Computing (CoC) - Summary			9	100.00%	628,424	173,612
	College of Computing - Summary			234	100.00%	97,243,811	62,078,122	35,165,689
College of Design	AMAC Accessibility	Expired-60 days	2	0.63%	97,155	80,194	16,961	

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College of Design	AMAC Accessibility	Expired-Over Budget	2	0.63%	1,687,630	1,858,907	(171,277)	
		No Exception	311	97.49%	8,437,480	6,790,111	1,647,369	
		Over Budget	4	1.25%	11,541,788	12,510,327	(968,540)	
	AMAC Accessibility - Summary			319	100.00%	21,764,052	21,239,539	524,513
	Center for Asst Tech & Environ Access -RI	Expired-60 days	1	14.29%	1,373,561	1,373,520	42	
		No Exception	6	85.71%	7,574,050	7,009,556	564,494	
	Center for Asst Tech & Environ Access -RI - Summary			7	100.00%	8,947,612	8,383,076	564,536
	Center for Music Technology	Expired-60 days	1	12.50%	249,679	249,675	4	
		Expired-Over Budget	1	12.50%	50,000	53,986	(3,986)	
		No Exception	6	75.00%	3,174,884	2,872,877	302,007	
	Center for Music Technology - Summary			8	100.00%	3,474,563	3,176,538	298,025
	Center for Regional Development	No Exception	5	100.00%	332,086	206,498	125,588	
	Center for Regional Development - Summary			5	100.00%	332,086	206,498	125,588
	College of Architecture	No Exception	5	100.00%	5,543,078	5,326,314	216,764	
	College of Architecture - Summary			5	100.00%	5,543,078	5,326,314	216,764
	College of Design	No Exception	6	100.00%	204,685	33,085	171,600	
	College of Design - Summary			6	100.00%	204,685	33,085	171,600
	Digital Building Lab	Expired-60 days	2	14.29%	80,000	0	80,000	
		No Exception	12	85.71%	825,104	620,584	204,520	
	Digital Building Lab - Summary			14	100.00%	905,104	620,584	284,520
	Geographic Information Systems Center	No Exception	10	90.91%	730,846	587,025	143,821	
		Over Budget	1	9.09%	15,265	15,884	(619)	
	Geographic Information Systems Center -			11	100.00%	746,111	602,908	143,202

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College of Design	Summary							
	School of Architecture	Expired-60 days	1	7.69%	59,918	59,761	157	
		No Exception	12	92.31%	1,529,035	1,177,995	351,040	
	School of Architecture - Summary			13	100.00%	1,588,953	1,237,756	351,197
	School of Building Construction	Expired-60 days	3	25.00%	179,909	117,665	62,244	
		No Exception	9	75.00%	1,229,632	858,434	371,198	
	School of Building Construction - Summary			12	100.00%	1,409,541	976,100	433,442
	School of City and Regional Planning	No Exception	6	100.00%	3,720,759	2,666,278	1,054,480	
	School of City and Regional Planning - Summary			6	100.00%	3,720,759	2,666,278	1,054,480
	School of Industrial Design	No Exception	7	100.00%	592,724	314,566	278,158	
	School of Industrial Design - Summary			7	100.00%	592,724	314,566	278,158
	School of Music	No Exception	2	100.00%	94,714	47,381	47,333	
	School of Music - Summary			2	100.00%	94,714	47,381	47,333
	College of Design - Summary			415	100.00%	49,323,982	44,830,624	4,493,358
College of Engineering	Aerospace Engineering	Expired-60 days	5	3.33%	3,256,234	2,908,574	347,660	
		Expired-Over Budget	1	0.67%	784,125	814,683	(30,558)	
		No Exception	137	91.33%	43,088,906	28,597,055	14,491,851	
		Over Budget	7	4.67%	1,511,408	1,604,227	(92,818)	
	Aerospace Engineering - Summary			150	100.00%	48,640,674	33,924,539	14,716,135
	Aerospace Systems Design Laboratory	Expired-60 days	1	1.64%	455,000	454,941	59	
		Expired-Over Budget	1	1.64%	150,000	189,500	(39,500)	
		No Exception	55	90.16%	21,128,404	16,645,458	4,482,946	
		Over Budget	4	6.56%	2,726,897	2,814,050	(87,153)	
	Aerospace Systems Design Laboratory - Summary			61	100.00%	24,460,301	20,103,949	4,356,352

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College of Engineering	Chemical And Biomolecular Engineering	Expired-60 days	6	4.08%	1,940,249	1,911,235	29,014	
		Expired-Over Budget	3	2.04%	812,522	866,223	(53,701)	
		No Exception	134	91.16%	83,790,956	63,281,229	20,509,726	
		Over Budget	4	2.72%	3,664,381	3,696,487	(32,106)	
	Chemical And Biomolecular Engineering - Summary			147	100.00%	90,208,108	69,755,174	20,452,934
	Civil And Environmental Engineering	Expired-60 days	3	1.55%	2,994,995	2,962,016	32,979	
		No Exception	186	96.37%	62,405,982	36,112,678	26,293,304	
		Over Budget	4	2.07%	790,309	809,385	(19,076)	
	Civil And Environmental Engineering - Summary			193	100.00%	66,191,286	39,884,080	26,307,206
	ECE-Packaging Research Center	Expired-60 days	1	2.44%	615,025	602,757	12,268	
		No Exception	40	97.56%	13,888,964	12,462,076	1,426,888	
	ECE-Packaging Research Center - Summary			41	100.00%	14,503,989	13,064,833	1,439,156
	Electrical And Computer Engineering	Expired-60 days	21	6.40%	7,168,578	4,941,074	2,227,504	
		Expired-Over Budget	6	1.83%	1,088,149	1,181,364	(93,215)	
		No Exception	286	87.20%	153,010,316	101,498,879	51,511,437	
		Over Budget	15	4.57%	4,164,953	4,549,014	(384,062)	
	Electrical And Computer Engineering - Summary			328	100.00%	165,431,996	112,170,331	53,261,665
	Electrical And Computer Engineering-CC6	Expired-60 days	5	5.05%	2,456,619	1,736,535	720,083	
		Expired-Over Budget	1	1.01%	392,200	398,427	(6,226)	
		No Exception	90	90.91%	55,006,024	42,453,058	12,552,967	
Over Budget		3	3.03%	427,700	437,842	(10,142)		
Electrical And Computer Engineering-CC6 - Summary			99	100.00%	58,282,544	45,025,862	13,256,682	

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College of Engineering	Engineering College - Deans Office	No Exception	7	87.50%	18,472,726	16,814,237	1,658,489	
		Over Budget	1	12.50%	189,998	223,626	(33,628)	
	Engineering College - Deans Office - Summary			8	100.00%	18,662,724	17,037,863	1,624,861
	GT/Emory Biomedical Engineering	Expired-60 days	12	7.06%	3,620,383	3,437,997	182,386	
		Expired-Over Budget	4	2.35%	942,016	1,028,205	(86,189)	
		No Exception	147	86.47%	62,507,987	35,654,776	26,853,210	
		Over Budget	7	4.12%	665,640	830,677	(165,037)	
	GT/Emory Biomedical Engineering - Summary			170	100.00%	67,736,026	40,951,657	26,784,369
	GT/Emory Ctr Engr of Liv Tissue	No Exception	1	100.00%	360,800	129,307	231,493	
	GT/Emory Ctr Engr of Liv Tissue - Summary			1	100.00%	360,800	129,307	231,493
	Industrial And Systems Engineering	Expired-60 days	9	9.28%	2,309,321	1,648,176	661,145	
		Expired-Over Budget	1	1.03%	669,000	702,414	(33,414)	
		No Exception	82	84.54%	22,258,725	11,454,567	10,804,159	
		Over Budget	5	5.15%	1,187,800	1,424,456	(236,656)	
	Industrial And Systems Engineering - Summary			97	100.00%	26,424,846	15,229,613	11,195,233
	Materials Science And Engineering	Expired-60 days	7	7.29%	2,875,997	2,779,958	96,039	
		Expired-Over Budget	3	3.12%	690,487	812,422	(121,935)	
		No Exception	80	83.33%	31,008,546	18,069,948	12,938,598	
		Over Budget	6	6.25%	847,307	985,673	(138,366)	
	Materials Science And Engineering - Summary			96	100.00%	35,422,337	22,648,001	12,774,336
	Mechanical Engineering	Expired-60 days	14	3.99%	3,287,991	2,775,385	512,606	
		Expired-Over Budget	6	1.71%	2,604,138	2,614,316	(10,179)	
		No Exception	317	90.31%	138,312,345	91,187,974	47,124,371	

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College of Engineering	Mechanical Engineering	Over Budget	14	3.99%	4,541,189	4,640,766	(99,577)
	Mechanical Engineering - Summary		351	100.00%	148,745,663	101,218,442	47,527,221
College of Engineering - Summary			1,742	100.00%	765,071,294	531,143,651	233,927,643
College of Sciences	Applied Physiology	Expired-60 days	1	20.00%	497,697	476,635	21,062
		No Exception	3	60.00%	2,813,309	2,617,604	195,704
		Over Budget	1	20.00%	20,000	21,613	(1,613)
	Applied Physiology - Summary		5	100.00%	3,331,006	3,115,852	215,154
	Biological Sciences	Expired-60 days	7	5.74%	2,607,956	2,555,091	52,865
		Expired-Over Budget	3	2.46%	669,286	766,957	(97,671)
		No Exception	108	88.52%	58,568,836	37,956,809	20,612,027
		Over Budget	4	3.28%	1,254,243	1,365,559	(111,316)
	Biological Sciences - Summary		122	100.00%	63,100,321	42,644,416	20,455,905
	Chemistry And Biochemistry	Expired-60 days	7	6.03%	1,069,407	1,007,968	61,439
		Expired-Over Budget	4	3.45%	484,858	509,614	(24,756)
		No Exception	98	84.48%	65,060,396	47,211,108	17,849,288
		Over Budget	7	6.03%	2,998,362	3,054,152	(55,790)
	Chemistry And Biochemistry - Summary		116	100.00%	69,613,023	51,782,842	17,830,181
	College of Sciences - Deans Office	No Exception	7	100.00%	1,912,599	1,714,015	198,584
College of Sciences - Deans Office - Summary		7	100.00%	1,912,599	1,714,015	198,584	
Ctr - Educ Intrg Science Math Computers	Expired-60 days	1	3.23%	389,358	376,188	13,171	
	Expired-Over Budget	2	6.45%	205,857	216,289	(10,432)	
	No Exception	28	90.32%	5,930,087	3,359,913	2,570,174	
Ctr - Educ Intrg Science Math Computers - Summary		31	100.00%	6,525,303	3,952,390	2,572,913	
Earth And Atmospheric Sciences	No	80	91.95%	27,936,860	17,412,794	10,524,066	

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College of Sciences	Earth And Atmospheric Sciences	Exception						
		Over Budget	7	8.05%	1,655,376	1,687,838	(32,462)	
	Earth And Atmospheric Sciences - Summary			87	100.00%	29,592,236	19,100,632	10,491,604
	Mathematics	No Exception	69	100.00%	20,229,322	7,515,560	12,713,762	
	Mathematics - Summary			69	100.00%	20,229,322	7,515,560	12,713,762
	Physics	Expired-60 days	1	1.56%	600,000	596,635	3,365	
		Expired-Over Budget	1	1.56%	45,410	45,474	(65)	
		No Exception	56	87.50%	18,616,681	10,860,602	7,756,079	
		Over Budget	6	9.38%	2,305,750	2,409,871	(104,121)	
	Physics - Summary			64	100.00%	21,567,841	13,912,582	7,655,259
	Psychology	Expired-Over Budget	2	9.52%	711,209	715,949	(4,740)	
		No Exception	19	90.48%	7,906,538	6,646,556	1,259,982	
	Psychology - Summary			21	100.00%	8,617,747	7,362,505	1,255,242
	College of Sciences - Summary			522	100.00%	224,489,397	151,100,794	73,388,603
	EVP Research	Biomedical Interactive Tech Center	No Exception	1	100.00%	174,034	158,585	15,449
Biomedical Interactive Tech Center - Summary			1	100.00%	174,034	158,585	15,449	
Center for Advanced Brain Imaging		No Exception	1	100.00%	5,000	636	4,364	
		Center for Advanced Brain Imaging - Summary			1	100.00%	5,000	636
Ei2 - Enterprise Innovation Institute		No Exception	2	100.00%	118,590	67,419	51,171	
		Ei2 - Enterprise Innovation Institute - Summary			2	100.00%	118,590	67,419
Executive Vice President of Research		No Exception	14	93.33%	10,636,381	5,549,258	5,087,124	
		Over Budget	1	6.67%	90,750	90,903	(153)	
Executive Vice President of Research - Summary			15	100.00%	10,727,131	5,640,161	5,086,971	
GCMI and T3 Labs		No Exception	4	100.00%	13,509,241	10,190,227	3,319,014	
	GCMI and T3 Labs - Summary			4	100.00%	13,509,241	10,190,227	3,319,014

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EVP Research	GTRC	No Exception	6	100.00%	26,459,328	19,400,816	7,058,513
	GTRC - Summary		6	100.00%	26,459,328	19,400,816	7,058,513
	Georgia Electronic Design Center	No Exception	15	100.00%	3,825,964	2,893,737	932,227
	Georgia Electronic Design Center - Summary		15	100.00%	3,825,964	2,893,737	932,227
	Georgia Tech Manufacturing Institute	Expired-60 days	2	9.09%	556,878	138,195	418,683
		No Exception	20	90.91%	10,604,550	8,063,698	2,540,852
	Georgia Tech Manufacturing Institute - Summary		22	100.00%	11,161,428	8,201,893	2,959,535
	Inst for Data Science and Eng	No Exception	6	100.00%	5,086,576	323,802	4,762,774
	Inst for Data Science and Eng - Summary		6	100.00%	5,086,576	323,802	4,762,774
	Institute Bioengineering & Bioscience	Expired-60 days	2	5.13%	69,659	26,426	43,233
		No Exception	37	94.87%	34,161,262	15,198,079	18,963,183
	Institute Bioengineering & Bioscience - Summary		39	100.00%	34,230,921	15,224,505	19,006,416
	Institute for Electronics and Nanotechnology	Expired-60 days	1	0.59%	9,354	3,616	5,738
		No Exception	166	98.22%	13,693,141	8,571,757	5,121,385
		Over Budget	2	1.18%	22,059	24,892	(2,833)
	Institute for Electronics and Nanotechnology - Summary		169	100.00%	13,724,554	8,600,264	5,124,290
	Institute for Information Security & Privacy	No Exception	1	100.00%	200,000	171,889	28,111
	Institute for Information Security & Privacy - Summary		1	100.00%	200,000	171,889	28,111
	Institute for People and Technology	Expired-60 days	1	8.33%	390,607	324,879	65,728
		No Exception	11	91.67%	3,396,600	2,428,934	967,666
Institute for People and Technology - Summary		12	100.00%	3,787,207	2,753,813	1,033,394	
Institute for Robotics and Intelligent Machines	No Exception	6	100.00%	1,536,577	571,654	964,923	

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EVP Research	Institute for Robotics and Intelligent Machines - Summary		6	100.00%	1,536,577	571,654	964,923
	Interactive Media Technology Center	Expired-Over Budget	1	20.00%	146,049	183,448	(37,399)
		No Exception	4	80.00%	241,612	154,916	86,696
	Interactive Media Technology Center - Summary		5	100.00%	387,661	338,365	49,297
	Materials Institute	No Exception	11	100.00%	903,906	730,242	173,664
	Materials Institute - Summary		11	100.00%	903,906	730,242	173,664
	Nanotechnology Research Center	No Exception	15	100.00%	764,651	543,325	221,327
	Nanotechnology Research Center - Summary		15	100.00%	764,651	543,325	221,327
	Office of Industry Collaboration	No Exception	1	100.00%	336,800	325,612	11,188
	Office of Industry Collaboration - Summary		1	100.00%	336,800	325,612	11,188
	Pediatric Technology Center	No Exception	8	88.89%	1,326,718	316,729	1,009,988
		Over Budget	1	11.11%	161,150	167,698	(6,548)
	Pediatric Technology Center - Summary		9	100.00%	1,487,868	484,427	1,003,440
	Renewable Bioproducts Institute	Expired-60 days	3	12.00%	428,078	235,153	192,925
		No Exception	22	88.00%	2,207,392	1,325,232	882,161
	Renewable Bioproducts Institute - Summary		25	100.00%	2,635,470	1,560,385	1,075,086
	Smart Communities	No Exception	1	100.00%	125,000	25,000	100,000
	Smart Communities - Summary		1	100.00%	125,000	25,000	100,000
	Strategic Energy Institute	No Exception	3	100.00%	511,258	474,129	37,130
	Strategic Energy Institute - Summary		3	100.00%	511,258	474,129	37,130
EVP Research - Summary			369	100.00%	131,699,166	78,680,885	53,018,281
Enterprise Innovation Institute	EII - ATDC / VL	No Exception	7	100.00%	579,480	321,211	258,269
	EII - ATDC / VL - Summary		7	100.00%	579,480	321,211	258,269
	EII - General	Expired-60 days	3	3.66%	2,031,327	1,770,973	260,354

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Enterprise Innovation Institute	EII - General	No Exception	78	95.12%	28,637,515	18,825,960	9,811,555
		Over Budget	1	1.22%	1,381,200	1,395,738	(14,538)
	EII - General - Summary		82	100.00%	32,050,042	21,992,671	10,057,371
Enterprise Innovation Institute - Summary			89	100.00%	32,629,522	22,313,882	10,315,640
Georgia Tech Professional Education	GTPE - PE Programs	Expired-60 days	12	40.00%	1,415,310	1,077,573	337,738
		Expired-Over Budget	1	3.33%	80,195	81,238	(1,043)
		No Exception	17	56.67%	4,316,972	2,432,148	1,884,823
	GTPE - PE Programs - Summary		30	100.00%	5,812,477	3,590,959	2,221,518
Georgia Tech Professional Education - Summary			30	100.00%	5,812,477	3,590,959	2,221,518
Ivan Allen College	IAC-Ctr for Adv Comm Policy	No Exception	5	100.00%	3,224,114	1,755,668	1,468,446
		IAC-Ctr for Adv Comm Policy - Summary		5	100.00%	3,224,114	1,755,668
	IAC-History & Sociology	No Exception	1	100.00%	1,250	0	1,250
		IAC-History & Sociology - Summary		1	100.00%	1,250	0
	IAC-International Affairs	Expired-60 days	1	5.88%	28,578	28,537	41
		No Exception	16	94.12%	4,432,868	3,355,885	1,076,983
		IAC-International Affairs - Summary		17	100.00%	4,461,446	3,384,422
	IAC-Literature, Media and Communication	No Exception	18	100.00%	6,779,255	2,604,358	4,174,896
		IAC-Literature, Media and Communication - Summary		18	100.00%	6,779,255	2,604,358
	IAC-Modern Languages	Expired-60 days	1	20.00%	72,030	71,724	307
		No Exception	4	80.00%	1,014,000	64,040	949,960
		IAC-Modern Languages - Summary		5	100.00%	1,086,030	135,764
	IAC-School of Economics	No Exception	9	100.00%	1,788,655	876,879	911,775
		IAC-School of Economics - Summary		9	100.00%	1,788,655	876,879
IAC-School of Public Policy	Expired-60	1	5.00%	25,000	22,553	2,447	

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Ivan Allen College	IAC-School of Public Policy	days						
		Expired-Over Budget	1	5.00%	14,061	23,032	(8,971)	
		No Exception	18	90.00%	4,010,907	3,178,893	832,014	
	IAC-School of Public Policy - Summary			20	100.00%	4,049,968	3,224,477	825,491
	Ivan Allen College - Deans Office	No Exception	5	100.00%	275,296	202,134	73,162	
	Ivan Allen College - Deans Office - Summary			5	100.00%	275,296	202,134	73,162
Ivan Allen College - Summary			80	100.00%	21,666,013	12,183,702	9,482,311	
Libraries and Information Center	Library and Information Center	No Exception	1	100.00%	24,310	21,137	3,173	
	Library and Information Center - Summary		1	100.00%	24,310	21,137	3,173	
Libraries and Information Center - Summary			1	100.00%	24,310	21,137	3,173	
OIT - Information Technology	OIT - Academic & Research Technologies	No Exception	1	100.00%	9,218,657	8,759,996	458,661	
	OIT - Academic & Research Technologies - Summary		1	100.00%	9,218,657	8,759,996	458,661	
OIT - Information Technology - Summary			1	100.00%	9,218,657	8,759,996	458,661	
Other Units	BOR - Sponsored Operations	No Exception	3	100.00%	10,903,874	6,955,648	3,948,226	
	BOR - Sponsored Operations - Summary		3	100.00%	10,903,874	6,955,648	3,948,226	
	Bursar & Treasury Services	Expired-Over Budget	1	100.00%	4,884,625	6,796,537	(1,911,913)	
	Bursar & Treasury Services - Summary		1	100.00%	4,884,625	6,796,537	(1,911,913)	
	Campus Logistics	No Exception	1	100.00%	552,349	541,969	10,380	
	Campus Logistics - Summary		1	100.00%	552,349	541,969	10,380	
	Campus Police	No Exception	2	100.00%	49,000	48,733	267	
	Campus Police - Summary		2	100.00%	49,000	48,733	267	
	Campus Sustainability	No Exception	1	100.00%	3,000	2,800	200	
	Campus Sustainability - Summary		1	100.00%	3,000	2,800	200	
Facilities - Design & Construction	Expired-60 days	2	33.33%	5,271,150	603,452	4,667,698		

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Other Units	Facilities - Design & Construction	No Exception	4	66.67%	1,919,393	1,629,100	290,292	
	Facilities - Design & Construction - Summary		6	100.00%	7,190,543	2,232,552	4,957,991	
	Fellowships	Expired-60 days		2	7.69%	63,800	40,540	23,260
		No Exception		24	92.31%	17,798,190	14,305,786	3,492,404
	Fellowships - Summary		26	100.00%	17,861,990	14,346,326	3,515,664	
	General Institutional Expense	No Exception		9	100.00%	665,762	647,700	18,062
	General Institutional Expense - Summary		9	100.00%	665,762	647,700	18,062	
	HR Services	Over Budget		1	100.00%	650,386	689,765	(39,379)
	HR Services - Summary		1	100.00%	650,386	689,765	(39,379)	
	Office of Human Resources	No Exception		1	100.00%	670,302	630,447	39,856
	Office of Human Resources - Summary		1	100.00%	670,302	630,447	39,856	
	Office of Legal Affairs	No Exception		1	100.00%	50,000	49,307	693
	Office of Legal Affairs - Summary		1	100.00%	50,000	49,307	693	
	Presidents Office	No Exception		1	100.00%	815,888	714,508	101,380
	Presidents Office - Summary		1	100.00%	815,888	714,508	101,380	
	Scholarships	No Exception		6	85.71%	12,866,020	12,700,230	165,790
		Over Budget		1	14.29%	5,239,344	5,251,683	(12,339)
	Scholarships - Summary		7	100.00%	18,105,364	17,951,913	153,451	
	Student Health - Ga Tech	No Exception		2	100.00%	42,378	4,578	37,800
	Student Health - Ga Tech - Summary		2	100.00%	42,378	4,578	37,800	
	VPID - VP for Institute Diversity	No Exception		1	100.00%	145,000	130,205	14,795
	VPID - VP for Institute Diversity - Summary		1	100.00%	145,000	130,205	14,795	
	Other Units - Summary			63	100.00%	62,590,461	51,742,987	10,847,473
Provost	Center for 21st Century Universities	No Exception		2	100.00%	167,962	46,960	121,002
	Center for 21st Century Universities - Summary		2	100.00%	167,962	46,960	121,002	

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Provost	Center for Academic Enrichment	No Exception	1	100.00%	15,120	8,846	6,274
	Center for Academic Enrichment - Summary		1	100.00%	15,120	8,846	6,274
	Center for Teaching and Learning	No Exception	1	100.00%	6,786	5,954	832
	Center for Teaching and Learning - Summary		1	100.00%	6,786	5,954	832
	Office of Scholarships and Financial Aid	No Exception	1	100.00%	5,376	5,376	0
	Office of Scholarships and Financial Aid - Summary		1	100.00%	5,376	5,376	0
	Provost and Exec VP for Academic Affairs	No Exception	4	100.00%	1,777,198	939,337	837,861
	Provost and Exec VP for Academic Affairs - Summary		4	100.00%	1,777,198	939,337	837,861
	VP for Undergraduate Education	No Exception	1	100.00%	508,383	420,586	87,796
	VP for Undergraduate Education - Summary		1	100.00%	508,383	420,586	87,796
	Vice Provost for Graduate Ed and Fac Development	No Exception	1	100.00%	477,670	104,174	373,496
	Vice Provost for Graduate Ed and Fac Development - Summary		1	100.00%	477,670	104,174	373,496
	Vice Provost for International Initiatives	No Exception	3	100.00%	2,664,936	2,518,122	146,814
	Vice Provost for International Initiatives - Summary		3	100.00%	2,664,936	2,518,122	146,814
	Provost - Summary			14	100.00%	5,623,431	4,049,356
Scheller College of Business	Scheller College of Business	Expired-60 days	1	14.29%	55,000	0	55,000
		No Exception	6	85.71%	3,590,838	2,886,617	704,221
	Scheller College of Business - Summary		7	100.00%	3,645,838	2,886,617	759,221
Scheller College of Business - Summary			7	100.00%	3,645,838	2,886,617	759,221
Student Life	Office of the Arts	Expired-60 days	1	20.00%	1,500	441	1,059
		No Exception	4	80.00%	38,300	5,000	33,300
	Office of the Arts - Summary		5	100.00%	39,800	5,441	34,359

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Student Life	Student Life Engagement	No Exception	1	100.00%	0	0	0
	Student Life Engagement - Summary		1	100.00%	0	0	0
Student Life - Summary			6	100.00%	39,800	5,441	34,359
Overall - Summary			3,573	100.00%	1,409,078,160	973,388,154	435,690,006