

**Georgia Institute of Technology**  
Office of Grants and Contracts Accounting  
Status of Sponsored Projects  
Department Summary  
As of Sep 30, 2018  
Fiscal Year 2019 Accounting Period 3

Org Name	Dept Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance	
College of Computing	Center for Deliberate Innovation	No Exception	1	100.00%	189,025	189,025	0	
	<b>Center for Deliberate Innovation - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>189,025</b>	<b>189,025</b>	<b>0</b>	
	CoC - Graphics Visual & Usability Lab	No Exception	1	100.00%	300,000	300,000	0	
	<b>CoC - Graphics Visual &amp; Usability Lab - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	
	Computational Science & Engr	Expired-60 days		1	2.04%	98,000	74,950	23,050
		No Exception		47	95.92%	23,079,155	13,779,071	9,300,083
		Over Budget		1	2.04%	139,922	147,686	(7,764)
	<b>Computational Science &amp; Engr - Summary</b>			<b>49</b>	<b>100.00%</b>	<b>23,317,077</b>	<b>14,001,707</b>	<b>9,315,369</b>
	Ctr: Machine Learning(ML@GT)	No Exception		3	100.00%	488,366	49,448	438,918
	<b>Ctr: Machine Learning(ML@GT) - Summary</b>			<b>3</b>	<b>100.00%</b>	<b>488,366</b>	<b>49,448</b>	<b>438,918</b>
	Novel Comp Hierarchies(CRNCH)	No Exception		1	100.00%	100,000	78,493	21,507
	<b>Novel Comp Hierarchies(CRNCH) - Summary</b>			<b>1</b>	<b>100.00%</b>	<b>100,000</b>	<b>78,493</b>	<b>21,507</b>
	School of Computer Science	Expired-60 days		1	1.25%	375,000	374,647	353
		No Exception		78	97.50%	39,770,830	26,288,360	13,482,470
		Over Budget		1	1.25%	160,000	187,705	(27,705)
	<b>School of Computer Science - Summary</b>			<b>80</b>	<b>100.00%</b>	<b>40,305,830</b>	<b>26,850,711</b>	<b>13,455,119</b>
	School of Interactive Computing	Expired-60 days		2	2.15%	181,139	159,961	21,178
		Expired-Over Budget		2	2.15%	212,818	233,101	(20,283)
		No Exception		88	94.62%	33,457,744	21,768,497	11,689,247
		Over Budget		1	1.08%	100,000	100,655	(655)
	<b>School of Interactive Computing - Summary</b>			<b>93</b>	<b>100.00%</b>	<b>33,951,701</b>	<b>22,262,214</b>	<b>11,689,487</b>
	The College of Computing (CoC)	No Exception		8	100.00%	619,124	180,624	438,500
	<b>The College of Computing (CoC) - Summary</b>			<b>8</b>	<b>100.00%</b>	<b>619,124</b>	<b>180,624</b>	<b>438,500</b>
<b>College of Computing - Summary</b>			<b>236</b>	<b>100.00%</b>	<b>99,271,123</b>	<b>63,912,224</b>	<b>35,358,899</b>	

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College of Design	AMAC Accessibility	Expired-60 days	1	0.31%	24,251	7,421	16,830	
		Expired-Over Budget	4	1.23%	1,855,976	2,048,968	(192,992)	
		No Exception	317	97.24%	7,775,799	6,364,209	1,411,590	
		Over Budget	4	1.23%	12,281,678	13,034,760	(753,083)	
	<b>AMAC Accessibility - Summary</b>			<b>326</b>	<b>100.00%</b>	<b>21,937,703</b>	<b>21,455,358</b>	<b>482,345</b>
	Center for Asst Tech & Environ Access -RI	Expired-60 days	1	14.29%	1,373,520	1,373,478	42	
		No Exception	6	85.71%	7,574,050	6,975,697	598,353	
	<b>Center for Asst Tech &amp; Environ Access -RI - Summary</b>			<b>7</b>	<b>100.00%</b>	<b>8,947,570</b>	<b>8,349,175</b>	<b>598,395</b>
	Center for Music Technology	No Exception	7	87.50%	3,472,763	3,113,096	359,667	
		Over Budget	1	12.50%	0	1,800	(1,800)	
	<b>Center for Music Technology - Summary</b>			<b>8</b>	<b>100.00%</b>	<b>3,472,763</b>	<b>3,114,896</b>	<b>357,867</b>
	Center for Regional Development	No Exception	4	80.00%	247,239	196,322	50,917	
		Over Budget	1	20.00%	0	2,418	(2,418)	
	<b>Center for Regional Development - Summary</b>			<b>5</b>	<b>100.00%</b>	<b>247,239</b>	<b>198,740</b>	<b>48,499</b>
	College of Architecture	No Exception	5	100.00%	5,543,078	5,296,227	246,850	
	<b>College of Architecture - Summary</b>			<b>5</b>	<b>100.00%</b>	<b>5,543,078</b>	<b>5,296,227</b>	<b>246,850</b>
	College of Design	No Exception	6	100.00%	204,685	31,823	172,862	
	<b>College of Design - Summary</b>			<b>6</b>	<b>100.00%</b>	<b>204,685</b>	<b>31,823</b>	<b>172,862</b>
	Digital Building Lab	Expired-60 days	1	7.14%	50,000	0	50,000	
		No Exception	13	92.86%	822,085	600,578	221,507	
	<b>Digital Building Lab - Summary</b>			<b>14</b>	<b>100.00%</b>	<b>872,085</b>	<b>600,578</b>	<b>271,507</b>
	Geographic Information Systems Center	No Exception	10	100.00%	650,958	571,925	79,033	
	<b>Geographic Information Systems Center - Summary</b>			<b>10</b>	<b>100.00%</b>	<b>650,958</b>	<b>571,925</b>	<b>79,033</b>

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College of Design	School of Architecture	Expired-60 days	1	7.69%	59,918	59,761	157	
		No Exception	11	84.62%	1,501,535	1,022,764	478,771	
		Over Budget	1	7.69%	27,500	29,189	(1,689)	
	<b>School of Architecture - Summary</b>			<b>13</b>	<b>100.00%</b>	<b>1,588,953</b>	<b>1,111,715</b>	<b>477,238</b>
	School of Building Construction	Expired-60 days	2	16.67%	124,825	110,183	14,642	
		No Exception	10	83.33%	1,284,716	815,976	468,740	
	<b>School of Building Construction - Summary</b>			<b>12</b>	<b>100.00%</b>	<b>1,409,541</b>	<b>926,159</b>	<b>483,382</b>
	School of City and Regional Planning	No Exception	6	100.00%	3,704,759	2,552,243	1,152,515	
	<b>School of City and Regional Planning - Summary</b>			<b>6</b>	<b>100.00%</b>	<b>3,704,759</b>	<b>2,552,243</b>	<b>1,152,515</b>
	School of Industrial Design	Expired-60 days	1	14.29%	2,300	1,776	524	
		No Exception	6	85.71%	590,424	293,951	296,473	
	<b>School of Industrial Design - Summary</b>			<b>7</b>	<b>100.00%</b>	<b>592,724</b>	<b>295,727</b>	<b>296,998</b>
	School of Music	No Exception	2	100.00%	94,714	44,899	49,815	
	<b>School of Music - Summary</b>			<b>2</b>	<b>100.00%</b>	<b>94,714</b>	<b>44,899</b>	<b>49,815</b>
	<b>College of Design - Summary</b>			<b>421</b>	<b>100.00%</b>	<b>49,266,772</b>	<b>44,549,466</b>	<b>4,717,307</b>
College of Engineering	Aerospace Engineering	Expired-60 days	3	2.01%	1,015,132	970,265	44,867	
		Expired-Over Budget	1	0.67%	784,125	803,649	(19,523)	
		No Exception	133	89.26%	53,075,390	38,432,032	14,643,358	
		Over Budget	12	8.05%	1,519,676	1,606,874	(87,198)	
	<b>Aerospace Engineering - Summary</b>			<b>149</b>	<b>100.00%</b>	<b>56,394,324</b>	<b>41,812,819</b>	<b>14,581,505</b>
	Aerospace Systems Design Laboratory	Expired-60 days	2	3.33%	467,534	465,693	1,841	
		Expired-Over Budget	2	3.33%	249,999	285,026	(35,027)	
		No Exception	53	88.33%	21,888,258	17,695,118	4,193,140	

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College of Engineering	Aerospace Systems Design Laboratory	Over Budget	3	5.00%	781,897	885,051	(103,154)
	<b>Aerospace Systems Design Laboratory - Summary</b>		<b>60</b>	<b>100.00%</b>	<b>23,387,688</b>	<b>19,330,888</b>	<b>4,056,800</b>
	Chemical And Biomolecular Engineering	Expired-60 days	6	4.14%	12,647,091	12,074,613	572,478
		Expired-Over Budget	2	1.38%	702,522	736,553	(34,031)
		No Exception	132	91.03%	70,000,218	52,626,706	17,373,512
		Over Budget	5	3.45%	2,501,441	2,628,358	(126,917)
	<b>Chemical And Biomolecular Engineering - Summary</b>		<b>145</b>	<b>100.00%</b>	<b>85,851,272</b>	<b>68,066,230</b>	<b>17,785,042</b>
	Civil And Environmental Engineering	Expired-60 days	2	1.08%	13,249	0	13,249
		No Exception	177	95.16%	60,482,608	34,937,975	25,544,633
		Over Budget	7	3.76%	4,194,101	4,241,604	(47,503)
	<b>Civil And Environmental Engineering - Summary</b>		<b>186</b>	<b>100.00%</b>	<b>64,689,958</b>	<b>39,179,579</b>	<b>25,510,379</b>
	ECE-Packaging Research Center	No Exception	42	100.00%	14,475,989	13,044,758	1,431,231
	<b>ECE-Packaging Research Center - Summary</b>		<b>42</b>	<b>100.00%</b>	<b>14,475,989</b>	<b>13,044,758</b>	<b>1,431,231</b>
	Electrical And Computer Engineering	Expired-60 days	22	6.79%	3,739,802	2,230,234	1,509,568
		Expired-Over Budget	5	1.54%	184,333	255,028	(70,695)
		No Exception	285	87.96%	162,021,189	109,436,576	52,584,613
		Over Budget	12	3.70%	2,652,644	2,991,954	(339,310)
	<b>Electrical And Computer Engineering - Summary</b>		<b>324</b>	<b>100.00%</b>	<b>168,597,968</b>	<b>114,913,792</b>	<b>53,684,177</b>
	Electrical And Computer Engineering-CC6	Expired-60 days	7	7.61%	2,697,395	1,982,964	714,431
		Expired-Over Budget	1	1.09%	140,000	146,017	(6,017)
		No Exception	77	83.70%	54,426,913	41,792,839	12,634,074
		Over Budget	7	7.61%	762,043	792,563	(30,520)
	<b>Electrical And Computer Engineering-CC6 -</b>		<b>92</b>	<b>100.00%</b>	<b>58,026,352</b>	<b>44,714,383</b>	<b>13,311,968</b>

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College of Engineering	<b>Summary</b>							
	Engineering College - Deans Office	Expired-60 days	1	11.11%	250,000	0	250,000	
		No Exception	6	66.67%	3,421,702	1,996,117	1,425,585	
		Over Budget	2	22.22%	15,083,183	15,110,214	(27,031)	
	<b>Engineering College - Deans Office - Summary</b>			<b>9</b>	<b>100.00%</b>	<b>18,754,885</b>	<b>17,106,331</b>	<b>1,648,554</b>
	GT/Emory Biomedical Engineering	Expired-60 days	12	7.19%	2,303,809	2,151,492	152,317	
		Expired-Over Budget	4	2.40%	690,045	766,590	(76,545)	
		No Exception	141	84.43%	60,533,788	34,583,533	25,950,255	
		Over Budget	10	5.99%	1,304,336	1,462,500	(158,164)	
	<b>GT/Emory Biomedical Engineering - Summary</b>			<b>167</b>	<b>100.00%</b>	<b>64,831,979</b>	<b>38,964,116</b>	<b>25,867,863</b>
	GT/Emory Ctr Engr of Liv Tissue	No Exception	1	100.00%	361,600	129,307	232,293	
	<b>GT/Emory Ctr Engr of Liv Tissue - Summary</b>			<b>1</b>	<b>100.00%</b>	<b>361,600</b>	<b>129,307</b>	<b>232,293</b>
	Industrial And Systems Engineering	Expired-60 days	4	3.92%	1,239,928	948,228	291,700	
		Expired-Over Budget	1	0.98%	299,989	300,000	(11)	
		No Exception	95	93.14%	24,542,554	13,466,737	11,075,817	
		Over Budget	2	1.96%	669,061	837,296	(168,235)	
	<b>Industrial And Systems Engineering - Summary</b>			<b>102</b>	<b>100.00%</b>	<b>26,751,533</b>	<b>15,552,261</b>	<b>11,199,271</b>
	Materials Science And Engineering	Expired-60 days	5	5.05%	2,275,556	2,185,567	89,989	
		Expired-Over Budget	3	3.03%	690,487	813,093	(122,606)	
		No Exception	88	88.89%	33,621,379	21,111,263	12,510,116	
		Over Budget	3	3.03%	324,392	379,437	(55,045)	
	<b>Materials Science And Engineering - Summary</b>			<b>99</b>	<b>100.00%</b>	<b>36,911,814</b>	<b>24,489,361</b>	<b>12,422,453</b>
	Mechanical Engineering	Expired-60 days	10	2.91%	2,435,358	2,110,785	324,572	
Expired-Over		5	1.45%	2,073,719	2,081,011	(7,292)		

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College of Engineering	Mechanical Engineering	Budget					
		No Exception	312	90.70%	142,686,821	96,903,903	45,782,918
		Over Budget	17	4.94%	7,398,265	7,549,838	(151,573)
	<b>Mechanical Engineering - Summary</b>		<b>344</b>	<b>100.00%</b>	<b>154,594,163</b>	<b>108,645,537</b>	<b>45,948,625</b>
<b>College of Engineering - Summary</b>			<b>1,720</b>	<b>100.00%</b>	<b>773,629,525</b>	<b>545,949,364</b>	<b>227,680,161</b>
College of Sciences	Applied Physiology	No Exception	6	100.00%	4,333,177	4,100,939	232,238
	<b>Applied Physiology - Summary</b>		<b>6</b>	<b>100.00%</b>	<b>4,333,177</b>	<b>4,100,939</b>	<b>232,238</b>
	Biological Sciences	Expired-60 days	5	4.03%	934,860	804,986	129,874
		Expired-Over Budget	3	2.42%	669,286	754,138	(84,852)
		No Exception	111	89.52%	59,572,369	38,833,076	20,739,292
		Over Budget	5	4.03%	1,541,271	1,607,499	(66,228)
	<b>Biological Sciences - Summary</b>		<b>124</b>	<b>100.00%</b>	<b>62,717,786</b>	<b>41,999,699</b>	<b>20,718,086</b>
	Chemistry And Biochemistry	Expired-60 days	9	7.69%	3,213,530	3,139,448	74,081
		Expired-Over Budget	4	3.42%	975,434	1,012,562	(37,128)
		No Exception	94	80.34%	58,641,219	41,571,311	17,069,908
		Over Budget	10	8.55%	6,417,494	6,715,870	(298,376)
	<b>Chemistry And Biochemistry - Summary</b>		<b>117</b>	<b>100.00%</b>	<b>69,247,677</b>	<b>52,439,191</b>	<b>16,808,486</b>
	College of Sciences - Deans Office	No Exception	8	88.89%	2,187,535	1,900,669	286,865
		Over Budget	1	11.11%	17,309	27,175	(9,866)
	<b>College of Sciences - Deans Office - Summary</b>		<b>9</b>	<b>100.00%</b>	<b>2,204,844</b>	<b>1,927,845</b>	<b>276,999</b>
Ctr - Educ Intrg Science Math Computers	Expired-Over Budget	1	3.12%	54,407	54,765	(358)	
	No Exception	30	93.75%	6,422,622	3,716,931	2,705,691	
	Over Budget	1	3.12%	151,450	161,524	(10,074)	
<b>Ctr - Educ Intrg Science Math Computers - Summary</b>		<b>32</b>	<b>100.00%</b>	<b>6,628,479</b>	<b>3,933,220</b>	<b>2,695,258</b>	

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College of Sciences	Earth And Atmospheric Sciences	Expired-60 days	2	2.25%	4,219,662	4,217,012	2,651		
		No Exception	79	88.76%	26,473,987	16,858,384	9,615,602		
		Over Budget	8	8.99%	1,636,554	1,913,722	(277,168)		
	<b>Earth And Atmospheric Sciences - Summary</b>			<b>89</b>	<b>100.00%</b>	<b>32,330,203</b>	<b>22,989,118</b>	<b>9,341,085</b>	
	Mathematics	No Exception	72	100.00%	20,906,588	8,040,233	12,866,355		
	<b>Mathematics - Summary</b>			<b>72</b>	<b>100.00%</b>	<b>20,906,588</b>	<b>8,040,233</b>	<b>12,866,355</b>	
	Physics	Expired-60 days	2	2.94%	999,881	995,675	4,206		
		Expired-Over Budget	1	1.47%	45,410	45,474	(65)		
		No Exception	59	86.76%	19,658,183	11,842,111	7,816,072		
		Over Budget	6	8.82%	1,976,765	2,060,481	(83,716)		
	<b>Physics - Summary</b>			<b>68</b>	<b>100.00%</b>	<b>22,680,238</b>	<b>14,943,741</b>	<b>7,736,497</b>	
	Psychology	Expired-60 days	1	4.55%	22,366	14,719	7,647		
		Expired-Over Budget	1	4.55%	492,459	496,630	(4,171)		
		No Exception	19	86.36%	7,509,330	6,580,782	928,548		
		Over Budget	1	4.55%	218,750	219,319	(569)		
	<b>Psychology - Summary</b>			<b>22</b>	<b>100.00%</b>	<b>8,242,905</b>	<b>7,311,450</b>	<b>931,455</b>	
	<b>College of Sciences - Summary</b>			<b>539</b>	<b>100.00%</b>	<b>229,291,897</b>	<b>157,685,436</b>	<b>71,606,461</b>	
	EVP Research	Biomedical Interactive Tech Center	No Exception	1	100.00%	174,034	158,585	15,449	
		<b>Biomedical Interactive Tech Center - Summary</b>			<b>1</b>	<b>100.00%</b>	<b>174,034</b>	<b>158,585</b>	<b>15,449</b>
		Center for Advanced Brain Imaging	No Exception	2	100.00%	22,500	17,947	4,553	
		<b>Center for Advanced Brain Imaging - Summary</b>			<b>2</b>	<b>100.00%</b>	<b>22,500</b>	<b>17,947</b>	<b>4,553</b>
		EI2 - Enterprise Innovation Institute	No Exception	2	100.00%	118,590	67,419	51,171	
<b>EI2 - Enterprise Innovation Institute - Summary</b>			<b>2</b>	<b>100.00%</b>	<b>118,590</b>	<b>67,419</b>	<b>51,171</b>		
Executive Vice President of Research		No Exception	12	92.31%	7,623,159	5,435,468	2,187,691		

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EVP Research	Executive Vice President of Research	Over Budget	1	7.69%	90,750	91,670	(920)	
	<b>Executive Vice President of Research - Summary</b>		<b>13</b>	<b>100.00%</b>	<b>7,713,909</b>	<b>5,527,138</b>	<b>2,186,771</b>	
	GCMC and T3 Labs	No Exception	4	100.00%	13,509,241	9,806,683	3,702,557	
	<b>GCMC and T3 Labs - Summary</b>		<b>4</b>	<b>100.00%</b>	<b>13,509,241</b>	<b>9,806,683</b>	<b>3,702,557</b>	
	GTRC	No Exception	6	100.00%	26,459,328	18,635,520	7,823,808	
	<b>GTRC - Summary</b>		<b>6</b>	<b>100.00%</b>	<b>26,459,328</b>	<b>18,635,520</b>	<b>7,823,808</b>	
	Georgia Electronic Design Center	Expired-60 days		1	6.25%	194,785	194,499	286
		No Exception		15	93.75%	3,701,179	2,687,332	1,013,848
	<b>Georgia Electronic Design Center - Summary</b>		<b>16</b>	<b>100.00%</b>	<b>3,895,964</b>	<b>2,881,831</b>	<b>1,014,133</b>	
	Georgia Tech Manufacturing Institute	Expired-60 days		1	4.17%	161,981	114,709	47,272
		No Exception		23	95.83%	11,164,556	7,931,606	3,232,950
	<b>Georgia Tech Manufacturing Institute - Summary</b>		<b>24</b>	<b>100.00%</b>	<b>11,326,537</b>	<b>8,046,315</b>	<b>3,280,222</b>	
	Inst for Data Science and Eng	No Exception		6	100.00%	5,086,576	309,823	4,776,753
	<b>Inst for Data Science and Eng - Summary</b>		<b>6</b>	<b>100.00%</b>	<b>5,086,576</b>	<b>309,823</b>	<b>4,776,753</b>	
	Institute Bioengineering & Bioscience	Expired-60 days		2	5.71%	69,659	26,426	43,233
		No Exception		33	94.29%	31,724,747	14,640,628	17,084,119
	<b>Institute Bioengineering &amp; Bioscience - Summary</b>		<b>35</b>	<b>100.00%</b>	<b>31,794,406</b>	<b>14,667,054</b>	<b>17,127,352</b>	
	Institute for Electronics and Nanotechnology	Expired-60 days		1	0.59%	48,629	42,479	6,150
		No Exception		166	98.22%	12,042,505	8,308,614	3,733,891
		Over Budget		2	1.18%	22,059	24,802	(2,743)
	<b>Institute for Electronics and Nanotechnology - Summary</b>		<b>169</b>	<b>100.00%</b>	<b>12,113,193</b>	<b>8,375,894</b>	<b>3,737,299</b>	
	Institute for Information Security & Privacy	No Exception		1	100.00%	200,000	164,597	35,403
	<b>Institute for Information Security &amp; Privacy -</b>		<b>1</b>	<b>100.00%</b>	<b>200,000</b>	<b>164,597</b>	<b>35,403</b>	



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EVP Research	<b>Summary</b>							
	Institute for People and Technology	No Exception	11	100.00%	3,701,157	2,761,717	939,440	
	<b>Institute for People and Technology - Summary</b>			<b>11</b>	<b>100.00%</b>	<b>3,701,157</b>	<b>2,761,717</b>	<b>939,440</b>
	Institute for Robotics and Intelligent Machines	No Exception	5	83.33%	1,286,577	242,989	1,043,588	
		Over Budget	1	16.67%	250,000	252,365	(2,365)	
	<b>Institute for Robotics and Intelligent Machines - Summary</b>			<b>6</b>	<b>100.00%</b>	<b>1,536,577</b>	<b>495,354</b>	<b>1,041,223</b>
	Interactive Media Technology Center	No Exception	4	100.00%	301,190	300,965	225	
	<b>Interactive Media Technology Center - Summary</b>			<b>4</b>	<b>100.00%</b>	<b>301,190</b>	<b>300,965</b>	<b>225</b>
	Materials Institute	No Exception	11	100.00%	903,906	666,793	237,113	
	<b>Materials Institute - Summary</b>			<b>11</b>	<b>100.00%</b>	<b>903,906</b>	<b>666,793</b>	<b>237,113</b>
	Nanotechnology Research Center	No Exception	16	100.00%	772,651	547,328	225,324	
	<b>Nanotechnology Research Center - Summary</b>			<b>16</b>	<b>100.00%</b>	<b>772,651</b>	<b>547,328</b>	<b>225,324</b>
	Office of Industry Collaboration	No Exception	1	100.00%	336,800	325,184	11,616	
	<b>Office of Industry Collaboration - Summary</b>			<b>1</b>	<b>100.00%</b>	<b>336,800</b>	<b>325,184</b>	<b>11,616</b>
	Pediatric Technology Center	No Exception	4	80.00%	745,639	314,869	430,770	
		Over Budget	1	20.00%	161,150	164,417	(3,267)	
	<b>Pediatric Technology Center - Summary</b>			<b>5</b>	<b>100.00%</b>	<b>906,789</b>	<b>479,286</b>	<b>427,503</b>
	Renewable Bioproducts Institute	Expired-60 days	2	7.14%	328,078	135,194	192,885	
		No Exception	25	89.29%	2,392,392	1,473,347	919,046	
		Over Budget	1	3.57%	75,000	80,159	(5,159)	
	<b>Renewable Bioproducts Institute - Summary</b>			<b>28</b>	<b>100.00%</b>	<b>2,795,470</b>	<b>1,688,699</b>	<b>1,106,772</b>
	Smart Communities	No Exception	1	100.00%	125,000	0	125,000	
	<b>Smart Communities - Summary</b>			<b>1</b>	<b>100.00%</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
	Strategic Energy Institute	No Exception	3	100.00%	511,258	474,129	37,130	

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EVP Research	<b>Strategic Energy Institute - Summary</b>		<b>3</b>	<b>100.00%</b>	<b>511,258</b>	<b>474,129</b>	<b>37,130</b>	
	Tennenbaum Institute	No Exception	1	100.00%	157,205	157,205	0	
	<b>Tennenbaum Institute - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>157,205</b>	<b>157,205</b>	<b>0</b>	
<b>EVP Research - Summary</b>			<b>366</b>	<b>100.00%</b>	<b>124,462,283</b>	<b>76,555,465</b>	<b>47,906,818</b>	
Enterprise Innovation Institute	EII - ATDC / VL	No Exception	7	100.00%	554,480	316,158	238,322	
	<b>EII - ATDC / VL - Summary</b>		<b>7</b>	<b>100.00%</b>	<b>554,480</b>	<b>316,158</b>	<b>238,322</b>	
	EII - General	Expired-60 days		3	3.80%	2,031,327	1,747,928	283,399
		No Exception		72	91.14%	25,161,065	18,978,424	6,182,641
		Over Budget		4	5.06%	262,135	365,552	(103,417)
<b>EII - General - Summary</b>		<b>79</b>	<b>100.00%</b>	<b>27,454,527</b>	<b>21,091,904</b>	<b>6,362,623</b>		
<b>Enterprise Innovation Institute - Summary</b>			<b>86</b>	<b>100.00%</b>	<b>28,009,007</b>	<b>21,408,062</b>	<b>6,600,945</b>	
Georgia Tech Professional Education	GTPE - PE Programs	Expired-60 days	12	40.00%	1,175,683	872,673	303,010	
		Expired-Over Budget	1	3.33%	80,195	81,238	(1,043)	
		No Exception	16	53.33%	4,387,822	2,408,395	1,979,427	
		Over Budget	1	3.33%	0	45	(45)	
	<b>GTPE - PE Programs - Summary</b>		<b>30</b>	<b>100.00%</b>	<b>5,643,700</b>	<b>3,362,351</b>	<b>2,281,349</b>	
<b>Georgia Tech Professional Education - Summary</b>			<b>30</b>	<b>100.00%</b>	<b>5,643,700</b>	<b>3,362,351</b>	<b>2,281,349</b>	
Ivan Allen College	IAC-Ctr for Adv Comm Policy	No Exception	5	100.00%	2,299,128	1,638,534	660,594	
	<b>IAC-Ctr for Adv Comm Policy - Summary</b>		<b>5</b>	<b>100.00%</b>	<b>2,299,128</b>	<b>1,638,534</b>	<b>660,594</b>	
	IAC-History & Sociology	No Exception	2	100.00%	118,711	117,461	1,250	
	<b>IAC-History &amp; Sociology - Summary</b>		<b>2</b>	<b>100.00%</b>	<b>118,711</b>	<b>117,461</b>	<b>1,250</b>	
	IAC-International Affairs	Expired-60 days		1	6.25%	28,578	28,537	41
		Expired-Over Budget		1	6.25%	35,450	38,306	(2,856)
No Exception			13	81.25%	4,088,929	3,160,742	928,188	

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Ivan Allen College	IAC-International Affairs	Over Budget	1	6.25%	125,000	128,981	(3,981)
	<b>IAC-International Affairs - Summary</b>		<b>16</b>	<b>100.00%</b>	<b>4,277,957</b>	<b>3,356,565</b>	<b>921,392</b>
	IAC-Literature, Media and Communication	No Exception	17	100.00%	6,704,255	2,445,468	4,258,787
	<b>IAC-Literature, Media and Communication - Summary</b>		<b>17</b>	<b>100.00%</b>	<b>6,704,255</b>	<b>2,445,468</b>	<b>4,258,787</b>
	IAC-Modern Languages	No Exception	2	66.67%	472,030	71,724	400,307
		Over Budget	1	33.33%	50,000	65,152	(15,152)
	<b>IAC-Modern Languages - Summary</b>		<b>3</b>	<b>100.00%</b>	<b>522,030</b>	<b>136,876</b>	<b>385,155</b>
	IAC-School of Economics	No Exception	9	100.00%	1,788,655	828,680	959,974
	<b>IAC-School of Economics - Summary</b>		<b>9</b>	<b>100.00%</b>	<b>1,788,655</b>	<b>828,680</b>	<b>959,974</b>
	IAC-School of Public Policy	Expired-60 days	2	10.00%	33,352	29,965	3,387
		Expired-Over Budget	1	5.00%	14,061	23,032	(8,971)
		No Exception	17	85.00%	3,679,326	2,947,026	732,300
	<b>IAC-School of Public Policy - Summary</b>		<b>20</b>	<b>100.00%</b>	<b>3,726,739</b>	<b>3,000,023</b>	<b>726,716</b>
	Ivan Allen College - Deans Office	No Exception	4	100.00%	261,499	192,851	68,649
	<b>Ivan Allen College - Deans Office - Summary</b>		<b>4</b>	<b>100.00%</b>	<b>261,499</b>	<b>192,851</b>	<b>68,649</b>
<b>Ivan Allen College - Summary</b>		<b>76</b>	<b>100.00%</b>	<b>19,698,975</b>	<b>11,716,458</b>	<b>7,982,516</b>	
Libraries and Information Center	Library and Information Center	No Exception	1	100.00%	24,310	17,168	7,142
	<b>Library and Information Center - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>24,310</b>	<b>17,168</b>	<b>7,142</b>
<b>Libraries and Information Center - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>24,310</b>	<b>17,168</b>	<b>7,142</b>	
OIT - Information Technology	OIT - Academic & Research Technologies	Over Budget	1	100.00%	8,370,773	8,658,655	(287,882)
	<b>OIT - Academic &amp; Research Technologies - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>8,370,773</b>	<b>8,658,655</b>	<b>(287,882)</b>
<b>OIT - Information Technology - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>8,370,773</b>	<b>8,658,655</b>	<b>(287,882)</b>	
Other Units	BOR - Sponsored Operations	No Exception	3	100.00%	10,903,874	6,769,938	4,133,936
	<b>BOR - Sponsored Operations - Summary</b>		<b>3</b>	<b>100.00%</b>	<b>10,903,874</b>	<b>6,769,938</b>	<b>4,133,936</b>

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Org Name	Dept Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance
Other Units	Bursar & Treasury Services	Expired-60 days	1	100.00%	4,884,625	4,883,867	758
	<b>Bursar &amp; Treasury Services - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>4,884,625</b>	<b>4,883,867</b>	<b>758</b>
	Campus Logistics	No Exception	1	100.00%	552,349	541,969	10,380
	<b>Campus Logistics - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>552,349</b>	<b>541,969</b>	<b>10,380</b>
	Campus Police	No Exception	2	100.00%	49,000	46,103	2,897
	<b>Campus Police - Summary</b>		<b>2</b>	<b>100.00%</b>	<b>49,000</b>	<b>46,103</b>	<b>2,897</b>
	Campus Sustainability	No Exception	1	100.00%	3,000	2,800	200
	<b>Campus Sustainability - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>3,000</b>	<b>2,800</b>	<b>200</b>
	Facilities - Design & Construction	Expired-60 days	2	40.00%	3,661,831	287,819	3,374,012
		No Exception	3	60.00%	1,834,393	1,629,090	205,303
	<b>Facilities - Design &amp; Construction - Summary</b>		<b>5</b>	<b>100.00%</b>	<b>5,496,224</b>	<b>1,916,909</b>	<b>3,579,315</b>
	Fellowships	Expired-60 days	1	3.57%	31,900	20,473	11,427
		No Exception	26	92.86%	4,583,627	3,868,237	715,391
		Over Budget	1	3.57%	9,161,668	10,495,767	(1,334,099)
	<b>Fellowships - Summary</b>		<b>28</b>	<b>100.00%</b>	<b>13,777,195</b>	<b>14,384,477</b>	<b>(607,281)</b>
	General Institutional Expense	No Exception	10	100.00%	1,082,178	1,064,115	18,062
	<b>General Institutional Expense - Summary</b>		<b>10</b>	<b>100.00%</b>	<b>1,082,178</b>	<b>1,064,115</b>	<b>18,062</b>
	HR Services	Over Budget	1	100.00%	650,386	667,192	(16,806)
	<b>HR Services - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>650,386</b>	<b>667,192</b>	<b>(16,806)</b>
	Office of Human Resources	No Exception	1	100.00%	670,302	630,447	39,856
	<b>Office of Human Resources - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>670,302</b>	<b>630,447</b>	<b>39,856</b>
	Office of Legal Affairs	No Exception	1	100.00%	50,000	48,802	1,198
	<b>Office of Legal Affairs - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>50,000</b>	<b>48,802</b>	<b>1,198</b>
	Presidents Office	No Exception	1	100.00%	815,888	714,508	101,380

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Other Units	<b>Presidents Office - Summary</b>		1	100.00%	815,888	714,508	101,380
	Scholarships	No Exception	5	71.43%	12,500,995	12,335,205	165,790
		Over Budget	2	28.57%	5,430,383	5,503,881	(73,498)
	<b>Scholarships - Summary</b>		7	100.00%	17,931,378	17,839,086	92,292
	Student Health - Ga Tech	No Exception	2	100.00%	29,950	4,578	25,372
	<b>Student Health - Ga Tech - Summary</b>		2	100.00%	29,950	4,578	25,372
	VPID - VP for Institute Diversity	No Exception	1	100.00%	145,000	130,000	15,000
	<b>VPID - VP for Institute Diversity - Summary</b>		1	100.00%	145,000	130,000	15,000
<b>Other Units - Summary</b>			65	100.00%	57,041,347	49,644,790	7,396,557
Provost	Center for 21st Century Universities	No Exception	2	100.00%	167,962	39,456	128,506
	<b>Center for 21st Century Universities - Summary</b>		2	100.00%	167,962	39,456	128,506
	Center for Academic Enrichment	No Exception	1	100.00%	15,120	5,274	9,846
	<b>Center for Academic Enrichment - Summary</b>		1	100.00%	15,120	5,274	9,846
	Center for Teaching and Learning	No Exception	1	100.00%	6,786	5,954	832
	<b>Center for Teaching and Learning - Summary</b>		1	100.00%	6,786	5,954	832
	Office of Scholarships and Financial Aid	No Exception	1	100.00%	5,376	5,376	0
	<b>Office of Scholarships and Financial Aid - Summary</b>		1	100.00%	5,376	5,376	0
	Provost and Exec VP for Academic Affairs	No Exception	4	100.00%	1,777,198	934,267	842,931
	<b>Provost and Exec VP for Academic Affairs - Summary</b>		4	100.00%	1,777,198	934,267	842,931
	VP for Undergraduate Education	No Exception	1	100.00%	508,383	392,717	115,666
	<b>VP for Undergraduate Education - Summary</b>		1	100.00%	508,383	392,717	115,666
	Vice Provost for Graduate Ed and Fac Development	No Exception	1	100.00%	477,670	96,932	380,738
	<b>Vice Provost for Graduate Ed and Fac Development - Summary</b>		1	100.00%	477,670	96,932	380,738
Vice Provost for International	No	3	100.00%	2,664,936	2,502,918	162,018	

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Provost	Initiatives	Exception					
	Vice Provost for International Initiatives - Summary		3	100.00%	2,664,936	2,502,918	162,018
<b>Provost - Summary</b>			<b>14</b>	<b>100.00%</b>	<b>5,623,431</b>	<b>3,982,896</b>	<b>1,640,536</b>
Scheller College of Business	Scheller College of Business	No Exception	5	100.00%	3,507,838	2,831,860	675,978
	Scheller College of Business - Summary		5	100.00%	3,507,838	2,831,860	675,978
<b>Scheller College of Business - Summary</b>			<b>5</b>	<b>100.00%</b>	<b>3,507,838</b>	<b>2,831,860</b>	<b>675,978</b>
Student Life	Office of the Arts	Expired-60 days	1	25.00%	1,500	0	1,500
		No Exception	3	75.00%	33,300	5,000	28,300
	Office of the Arts - Summary		4	100.00%	34,800	5,000	29,800
	Student Life Engagement	No Exception	1	100.00%	0	0	0
	Student Life Engagement - Summary		1	100.00%	0	0	0
<b>Student Life - Summary</b>			<b>5</b>	<b>100.00%</b>	<b>34,800</b>	<b>5,000</b>	<b>29,800</b>
<b>Overall - Summary</b>			<b>3,565</b>	<b>100.00%</b>	<b>1,403,875,781</b>	<b>990,279,195</b>	<b>413,596,586</b>