

Georgia Institute of Technology
Office of Grants and Contracts Accounting
Status of Sponsored Projects
Department Summary
As of Aug 31, 2018
Fiscal Year 2019 Accounting Period 2

Org Name	Dept Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance	
College of Computing	Center for Deliberate Innovation	No Exception	1	100.00%	189,039	189,039	0	
	Center for Deliberate Innovation - Summary		1	100.00%	189,039	189,039	0	
	CoC - Graphics Visual & Usability Lab	No Exception	1	100.00%	300,000	300,000	0	
	CoC - Graphics Visual & Usability Lab - Summary		1	100.00%	300,000	300,000	0	
	Computational Science & Engr	No Exception	44	97.78%	21,839,823	13,898,314	7,941,510	
		Over Budget	1	2.22%	626,309	659,924	(33,616)	
	Computational Science & Engr - Summary		45	100.00%	22,466,132	14,558,238	7,907,894	
	Ctr: Machine Learning(ML@GT)	No Exception	2	100.00%	438,366	40,975	397,391	
	Ctr: Machine Learning(ML@GT) - Summary		2	100.00%	438,366	40,975	397,391	
	Novel Comp Hierarchies(CRNCH)	No Exception	1	100.00%	100,000	76,695	23,305	
	Novel Comp Hierarchies(CRNCH) - Summary		1	100.00%	100,000	76,695	23,305	
	School of Computer Science	No Exception	77	96.25%	39,551,189	26,264,123	13,287,066	
		Over Budget	3	3.75%	513,666	536,628	(22,962)	
	School of Computer Science - Summary		80	100.00%	40,064,855	26,800,752	13,264,103	
	School of Interactive Computing	Expired-60 days		4	4.44%	237,139	188,371	48,768
		Expired-Over Budget		1	1.11%	1,135,745	1,151,708	(15,963)
		No Exception		82	91.11%	31,117,216	19,446,781	11,670,435
		Over Budget		3	3.33%	895,721	921,387	(25,666)
	School of Interactive Computing - Summary			90	100.00%	33,385,821	21,708,247	11,677,574
	The College of Computing (CoC)	Expired-60 days		1	11.11%	100,600	85,600	15,000
		No Exception		7	77.78%	518,962	74,564	444,398
		Over Budget		1	11.11%	100,000	102,045	(2,045)
	The College of Computing (CoC) - Summary			9	100.00%	719,562	262,209	457,353
College of Computing - Summary			229	100.00%	97,663,774	63,936,154	33,727,620	
College of Design	AMAC Accessibility	Expired-60	3	0.92%	319,693	167,995	151,698	

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College of Design	AMAC Accessibility	days						
		Expired-Over Budget	3	0.92%	12,110,277	13,050,411	(940,134)	
		No Exception	317	97.54%	7,725,482	6,213,389	1,512,093	
		Over Budget	2	0.62%	1,546,867	1,613,740	(66,873)	
	AMAC Accessibility - Summary			325	100.00%	21,702,319	21,045,535	656,785
	Center for Asst Tech & Environ Access -RI	No Exception	6	100.00%	7,574,050	6,869,714	704,336	
	Center for Asst Tech & Environ Access -RI - Summary			6	100.00%	7,574,050	6,869,714	704,336
	Center for Music Technology	No Exception	7	87.50%	3,472,763	3,074,310	398,453	
		Over Budget	1	12.50%	0	1,800	(1,800)	
	Center for Music Technology - Summary			8	100.00%	3,472,763	3,076,110	396,653
	Center for Regional Development	No Exception	5	100.00%	257,239	192,239	65,000	
	Center for Regional Development - Summary			5	100.00%	257,239	192,239	65,000
	College of Architecture	No Exception	5	100.00%	5,527,956	5,274,053	253,902	
	College of Architecture - Summary			5	100.00%	5,527,956	5,274,053	253,902
	College of Design	No Exception	6	100.00%	204,685	31,507	173,178	
	College of Design - Summary			6	100.00%	204,685	31,507	173,178
	Digital Building Lab	Expired-60 days	1	7.14%	50,000	0	50,000	
		No Exception	13	92.86%	812,651	578,963	233,688	
	Digital Building Lab - Summary			14	100.00%	862,651	578,963	283,688
	Geographic Information Systems Center	No Exception	10	100.00%	650,958	543,173	107,785	
	Geographic Information Systems Center - Summary			10	100.00%	650,958	543,173	107,785
	School of Architecture	Expired-60 days	1	8.33%	59,918	59,761	157	
		No Exception	9	75.00%	1,311,107	904,187	406,920	

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College of Design	School of Architecture	Over Budget	2	16.67%	105,138	106,839	(1,701)
	School of Architecture - Summary		12	100.00%	1,476,163	1,070,788	405,375
	School of Building Construction	Expired-60 days	2	18.18%	124,825	110,175	14,650
		No Exception	9	81.82%	1,189,738	945,201	244,538
	School of Building Construction - Summary		11	100.00%	1,314,563	1,055,376	259,187
	School of City and Regional Planning	Expired-60 days	1	14.29%	25,000	24,596	404
		No Exception	6	85.71%	3,696,759	2,518,690	1,178,069
	School of City and Regional Planning - Summary		7	100.00%	3,721,759	2,543,286	1,178,473
	School of Industrial Design	Expired-60 days	1	14.29%	2,300	1,776	524
		No Exception	6	85.71%	590,424	270,663	319,761
	School of Industrial Design - Summary		7	100.00%	592,724	272,439	320,285
	School of Music	No Exception	2	100.00%	94,714	39,951	54,763
	School of Music - Summary		2	100.00%	94,714	39,951	54,763
College of Design - Summary			418	100.00%	47,452,545	42,593,134	4,859,411
College of Engineering	Aerospace Engineering	Expired-60 days	3	1.96%	1,545,069	1,500,491	44,578
		Expired-Over Budget	1	0.65%	784,125	792,614	(8,489)
		No Exception	141	92.16%	53,422,581	38,292,441	15,130,140
		Over Budget	8	5.23%	912,377	1,104,077	(191,700)
	Aerospace Engineering - Summary		153	100.00%	56,664,152	41,689,623	14,974,530
	Aerospace Systems Design Laboratory	Expired-60 days	3	4.84%	499,284	489,248	10,036
		Expired-Over Budget	2	3.23%	249,999	269,128	(19,129)
		No Exception	52	83.87%	18,385,442	14,344,002	4,041,439
		Over Budget	5	8.06%	3,324,194	3,429,115	(104,921)
	Aerospace Systems Design Laboratory - Summary		62	100.00%	22,458,919	18,531,494	3,927,425

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College of Engineering	Chemical And Biomolecular Engineering	Expired-60 days	5	3.60%	3,742,967	3,612,905	130,062	
		No Exception	126	90.65%	77,814,096	59,903,034	17,911,062	
		Over Budget	8	5.76%	3,082,286	3,181,291	(99,005)	
	Chemical And Biomolecular Engineering - Summary			139	100.00%	84,639,349	66,697,230	17,942,119
	Civil And Environmental Engineering	No Exception	179	94.71%	63,011,795	38,281,613	24,730,182	
		Over Budget	10	5.29%	2,431,045	2,676,121	(245,076)	
	Civil And Environmental Engineering - Summary			189	100.00%	65,442,840	40,957,734	24,485,106
	ECE-Packaging Research Center	No Exception	41	97.62%	14,130,989	12,501,321	1,629,667	
		Over Budget	1	2.38%	280,000	280,627	(627)	
	ECE-Packaging Research Center - Summary			42	100.00%	14,410,989	12,781,948	1,629,040
	Electrical And Computer Engineering	Expired-60 days	24	7.45%	9,033,320	7,972,627	1,060,693	
		Expired-Over Budget	8	2.48%	1,206,564	1,358,145	(151,581)	
		No Exception	274	85.09%	152,578,651	99,165,340	53,413,311	
		Over Budget	16	4.97%	4,964,733	5,315,304	(350,571)	
	Electrical And Computer Engineering - Summary			322	100.00%	167,783,268	113,811,416	53,971,852
	Electrical And Computer Engineering-CC6	Expired-60 days	3	3.33%	2,269,262	1,541,574	727,689	
		Expired-Over Budget	1	1.11%	140,000	146,017	(6,017)	
		No Exception	82	91.11%	54,731,366	41,849,588	12,881,778	
		Over Budget	4	4.44%	730,793	750,689	(19,896)	
	Electrical And Computer Engineering-CC6 - Summary			90	100.00%	57,871,421	44,287,868	13,583,553
	Engineering College - Deans Office	Expired-60 days	1	11.11%	250,000	0	250,000	
		No Exception	7	77.78%	18,314,887	16,823,014	1,491,873	
		Over Budget	1	11.11%	189,998	213,894	(23,896)	

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College of Engineering	Engineering College - Deans Office - Summary		9	100.00%	18,754,885	17,036,907	1,717,978
	GT/Emory Biomedical Engineering	Expired-60 days	9	5.56%	1,591,189	1,452,741	138,448
		Expired-Over Budget	6	3.70%	1,855,340	1,931,087	(75,747)
		No Exception	136	83.95%	59,855,028	34,449,440	25,405,588
		Over Budget	11	6.79%	1,377,475	1,639,371	(261,896)
	GT/Emory Biomedical Engineering - Summary		162	100.00%	64,679,032	39,472,639	25,206,393
	GT/Emory Ctr Engr of Liv Tissue	No Exception	1	100.00%	361,600	129,268	232,332
	GT/Emory Ctr Engr of Liv Tissue - Summary		1	100.00%	361,600	129,268	232,332
	Industrial And Systems Engineering	Expired-60 days	3	3.06%	798,939	507,892	291,047
		Expired-Over Budget	1	1.02%	300,000	300,011	(11)
		No Exception	90	91.84%	23,514,032	13,262,500	10,251,532
		Over Budget	4	4.08%	1,523,014	1,677,300	(154,286)
	Industrial And Systems Engineering - Summary		98	100.00%	26,135,984	15,747,702	10,388,282
	Materials Science And Engineering	Expired-60 days	5	4.85%	1,180,600	1,163,311	17,289
		Expired-Over Budget	3	2.91%	1,470,487	1,600,567	(130,080)
		No Exception	90	87.38%	34,369,677	21,329,643	13,040,034
		Over Budget	5	4.85%	1,296,500	1,438,748	(142,248)
	Materials Science And Engineering - Summary		103	100.00%	38,317,264	25,532,269	12,784,995
	Mechanical Engineering	Expired-60 days	15	4.31%	4,825,787	4,330,016	495,771
		Expired-Over Budget	7	2.01%	2,314,444	2,334,833	(20,389)
		No Exception	311	89.37%	143,312,254	97,169,624	46,142,630
		Over Budget	15	4.31%	4,461,933	4,592,164	(130,231)
	Mechanical Engineering - Summary		348	100.00%	154,914,417	108,426,637	46,487,780
	College of Engineering - Summary		1,718	100.00%	772,434,122	545,102,736	227,331,385

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College of Sciences	Applied Physiology	Expired-60 days	1	14.29%	66,519	39,710	26,809	
		No Exception	5	71.43%	4,672,262	4,435,332	236,930	
		Over Budget	1	14.29%	14,191	18,334	(4,143)	
	Applied Physiology - Summary			7	100.00%	4,752,972	4,493,376	259,596
	Biological Sciences	Expired-60 days	7	5.60%	789,454	736,195	53,259	
		Expired-Over Budget	3	2.40%	1,453,034	1,512,758	(59,724)	
		No Exception	111	88.80%	57,239,926	38,181,850	19,058,076	
		Over Budget	4	3.20%	1,447,565	1,496,904	(49,339)	
	Biological Sciences - Summary			125	100.00%	60,929,979	41,927,707	19,002,272
	Chemistry And Biochemistry	Expired-60 days	8	6.78%	1,821,534	1,715,991	105,543	
		Expired-Over Budget	3	2.54%	393,344	409,344	(16,001)	
		No Exception	96	81.36%	60,744,660	43,878,558	16,866,102	
		Over Budget	11	9.32%	6,245,532	6,517,025	(271,493)	
	Chemistry And Biochemistry - Summary			118	100.00%	69,205,070	52,520,917	16,684,152
	College of Sciences - Deans Office	Expired-Over Budget	1	11.11%	17,309	27,175	(9,866)	
		No Exception	8	88.89%	1,963,864	1,670,242	293,622	
	College of Sciences - Deans Office - Summary			9	100.00%	1,981,173	1,697,418	283,755
	Ctr - Educ Intrg Science Math Computers	Expired-Over Budget	1	3.12%	54,407	54,765	(358)	
		No Exception	29	90.62%	6,161,127	3,642,980	2,518,147	
		Over Budget	2	6.25%	254,626	264,595	(9,969)	
	Ctr - Educ Intrg Science Math Computers - Summary			32	100.00%	6,470,160	3,962,341	2,507,820
	Earth And Atmospheric Sciences	Expired-60 days	1	1.08%	388,058	388,032	26	
		Expired-Over	1	1.08%	129,952	241,729	(111,777)	

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College of Sciences	Earth And Atmospheric Sciences	Budget						
		No Exception	86	92.47%	32,027,448	22,063,324	9,964,124	
		Over Budget	5	5.38%	1,258,233	1,510,419	(252,186)	
	Earth And Atmospheric Sciences - Summary			93	100.00%	33,803,691	24,203,504	9,600,187
	Mathematics	No Exception	73	100.00%	21,056,403	8,116,873	12,939,529	
	Mathematics - Summary			73	100.00%	21,056,403	8,116,873	12,939,529
	Physics	No Exception	64	95.52%	22,369,865	16,026,804	6,343,061	
		Over Budget	3	4.48%	523,702	592,054	(68,352)	
	Physics - Summary			67	100.00%	22,893,567	16,618,858	6,274,709
	Psychology	Expired-60 days	2	9.09%	23,366	14,894	8,472	
		Expired-Over Budget	1	4.55%	492,459	496,630	(4,171)	
		No Exception	18	81.82%	7,568,666	6,498,418	1,070,249	
		Over Budget	1	4.55%	218,750	219,319	(569)	
	Psychology - Summary			22	100.00%	8,303,241	7,229,260	1,073,981
	College of Sciences - Summary			546	100.00%	229,396,256	160,770,254	68,626,001
	EVP Research	Biomedical Interactive Tech Center	No Exception	1	100.00%	174,034	154,758	19,276
			Biomedical Interactive Tech Center - Summary			1	100.00%	174,034
Center for Advanced Brain Imaging		Expired-Over Budget	1	100.00%	17,500	17,947	(447)	
		Center for Advanced Brain Imaging - Summary			1	100.00%	17,500	17,947
Ei2 - Enterprise Innovation Institute		No Exception	2	100.00%	118,590	67,419	51,171	
		Ei2 - Enterprise Innovation Institute - Summary			2	100.00%	118,590	67,419
Executive Vice President of Research		No Exception	13	92.86%	7,552,477	5,425,038	2,127,439	
		Over Budget	1	7.14%	90,750	91,493	(743)	
Executive Vice President of Research - Summary			14	100.00%	7,643,227	5,516,531	2,126,696	
GCMI and T3 Labs	Expired-60 days	4	100.00%	13,509,241	9,417,907	4,091,334		

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EVP Research	GCMI and T3 Labs - Summary		4	100.00%	13,509,241	9,417,907	4,091,334
	GTRC	No Exception	6	100.00%	26,429,328	17,842,916	8,586,412
	GTRC - Summary		6	100.00%	26,429,328	17,842,916	8,586,412
	Georgia Electronic Design Center	Expired-60 days	1	6.25%	26,802	26,744	58
		No Exception	15	93.75%	3,840,860	2,781,389	1,059,471
	Georgia Electronic Design Center - Summary		16	100.00%	3,867,662	2,808,133	1,059,529
	Georgia Tech Manufacturing Institute	No Exception	22	95.65%	11,282,763	7,702,023	3,580,740
		Over Budget	1	4.35%	32,500	33,697	(1,197)
	Georgia Tech Manufacturing Institute - Summary		23	100.00%	11,315,263	7,735,720	3,579,543
	Inst for Data Science and Eng	No Exception	5	100.00%	4,886,576	296,672	4,589,904
	Inst for Data Science and Eng - Summary		5	100.00%	4,886,576	296,672	4,589,904
	Institute Bioengineering & Bioscience	Expired-60 days	1	3.12%	39,659	2,228	37,432
		No Exception	31	96.88%	27,256,315	14,040,028	13,216,288
	Institute Bioengineering & Bioscience - Summary		32	100.00%	27,295,975	14,042,255	13,253,719
	Institute for Electronics and Nanotechnology	Expired-60 days	3	1.79%	45,754	8,246	37,508
		No Exception	165	98.21%	12,024,456	8,133,560	3,890,896
	Institute for Electronics and Nanotechnology - Summary		168	100.00%	12,070,210	8,141,806	3,928,404
	Institute for Information Security & Privacy	No Exception	1	100.00%	200,000	156,815	43,185
	Institute for Information Security & Privacy - Summary		1	100.00%	200,000	156,815	43,185
	Institute for People and Technology	Expired-60 days	1	9.09%	587,440	581,901	5,539
		No Exception	10	90.91%	2,633,367	2,070,823	562,544
	Institute for People and Technology - Summary		11	100.00%	3,220,807	2,652,723	568,084
	Institute for Robotics and	No	6	100.00%	1,536,577	417,762	1,118,815

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EVP Research	Intelligent Machines	Exception						
	Institute for Robotics and Intelligent Machines - Summary		6	100.00%	1,536,577	417,762	1,118,815	
	Interactive Media Technology Center	No Exception	4	100.00%	301,190	300,965	225	
	Interactive Media Technology Center - Summary		4	100.00%	301,190	300,965	225	
	Materials Institute	No Exception	34	100.00%	1,087,546	823,765	263,781	
	Materials Institute - Summary		34	100.00%	1,087,546	823,765	263,781	
	Nanotechnology Research Center	No Exception	15	93.75%	725,651	485,127	240,525	
		Over Budget	1	6.25%	40,000	40,227	(227)	
	Nanotechnology Research Center - Summary		16	100.00%	765,651	525,354	240,297	
	Office of Industry Collaboration	No Exception	1	100.00%	336,800	324,802	11,998	
	Office of Industry Collaboration - Summary		1	100.00%	336,800	324,802	11,998	
	Pediatric Technology Center	No Exception	5	100.00%	906,789	470,359	436,430	
	Pediatric Technology Center - Summary		5	100.00%	906,789	470,359	436,430	
	Renewable Bioproducts Institute	Expired-60 days		3	10.00%	428,078	181,067	247,011
		No Exception		25	83.33%	2,347,798	1,495,146	852,652
		Over Budget		2	6.67%	175,000	180,081	(5,081)
	Renewable Bioproducts Institute - Summary		30	100.00%	2,950,876	1,856,293	1,094,583	
	Smart Communities	No Exception		1	100.00%	125,000	0	125,000
	Smart Communities - Summary		1	100.00%	125,000	0	125,000	
	Strategic Energy Institute	No Exception		3	100.00%	511,258	474,129	37,130
	Strategic Energy Institute - Summary		3	100.00%	511,258	474,129	37,130	
	Tennenbaum Institute	No Exception		1	100.00%	157,205	157,205	0
	Tennenbaum Institute - Summary		1	100.00%	157,205	157,205	0	
EVP Research - Summary			385	100.00%	119,427,305	74,202,235	45,225,071	
Enterprise Innovation	EII - ATDC / VL	No	7	100.00%	554,480	313,109	241,371	

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Institute		Exception					
	EII - ATDC / VL - Summary		7	100.00%	554,480	313,109	241,371
	EII - General	Expired-60 days	1	1.33%	25,000	12,496	12,504
		Expired-Over Budget	1	1.33%	433,054	462,620	(29,566)
		No Exception	68	90.67%	22,252,780	15,369,047	6,883,733
		Over Budget	5	6.67%	4,560,179	4,684,980	(124,801)
EII - General - Summary		75	100.00%	27,271,013	20,529,144	6,741,869	
Enterprise Innovation Institute - Summary			82	100.00%	27,825,493	20,842,253	6,983,240
Georgia Tech Professional Education	GTPE - PE Programs	Expired-60 days	8	29.63%	824,660	612,251	212,409
		Expired-Over Budget	1	3.70%	80,195	81,238	(1,043)
		No Exception	17	62.96%	4,498,267	2,324,409	2,173,858
		Over Budget	1	3.70%	115,000	115,336	(336)
	GTPE - PE Programs - Summary		27	100.00%	5,518,122	3,133,234	2,384,888
Georgia Tech Professional Education - Summary			27	100.00%	5,518,122	3,133,234	2,384,888
Ivan Allen College	IAC-Ctr for Adv Comm Policy	No Exception	5	100.00%	2,100,785	1,499,866	600,920
		IAC-Ctr for Adv Comm Policy - Summary		5	100.00%	2,100,785	1,499,866
	IAC-History & Sociology	No Exception	2	100.00%	118,711	116,696	2,015
		IAC-History & Sociology - Summary		2	100.00%	118,711	116,696
	IAC-International Affairs	Expired-60 days	2	11.76%	64,028	63,734	294
		No Exception	14	82.35%	4,090,929	3,124,113	966,817
		Over Budget	1	5.88%	125,000	128,981	(3,981)
	IAC-International Affairs - Summary		17	100.00%	4,279,957	3,316,827	963,130
	IAC-Literature, Media and Communication	No Exception	13	86.67%	4,377,436	2,345,372	2,032,064
Over Budget		2	13.33%	7,137	18,394	(11,257)	
IAC-Literature, Media and Communication -		15	100.00%	4,384,573	2,363,766	2,020,807	

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Ivan Allen College	Summary							
	IAC-Modern Languages	No Exception	2	100.00%	122,030	120,657	1,373	
	IAC-Modern Languages - Summary			2	100.00%	122,030	120,657	1,373
	IAC-School of Economics	Expired-60 days	1	11.11%	31,840	2,109	29,731	
		No Exception	8	88.89%	1,756,815	766,702	990,112	
	IAC-School of Economics - Summary			9	100.00%	1,788,655	768,811	1,019,844
	IAC-School of Public Policy	Expired-60 days	1	5.00%	8,352	7,412	940	
		No Exception	18	90.00%	3,603,627	2,929,418	674,209	
		Over Budget	1	5.00%	14,061	23,032	(8,971)	
	IAC-School of Public Policy - Summary			20	100.00%	3,626,040	2,959,862	666,178
	Ivan Allen College - Deans Office	No Exception	4	100.00%	261,499	183,588	77,912	
	Ivan Allen College - Deans Office - Summary			4	100.00%	261,499	183,588	77,912
Ivan Allen College - Summary			74	100.00%	16,682,250	11,330,071	5,352,179	
Libraries and Information Center	Library and Information Center	No Exception	1	100.00%	24,310	17,085	7,225	
	Library and Information Center - Summary		1	100.00%	24,310	17,085	7,225	
Libraries and Information Center - Summary			1	100.00%	24,310	17,085	7,225	
OIT - Information Technology	OIT - Academic & Research Technologies	Expired-60 days	1	100.00%	8,370,773	8,346,053	24,720	
	OIT - Academic & Research Technologies - Summary		1	100.00%	8,370,773	8,346,053	24,720	
OIT - Information Technology - Summary			1	100.00%	8,370,773	8,346,053	24,720	
Other Units	BOR - Sponsored Operations	No Exception	3	100.00%	10,903,874	6,535,461	4,368,413	
		BOR - Sponsored Operations - Summary		3	100.00%	10,903,874	6,535,461	4,368,413
	Bursar & Treasury Services	No Exception	1	100.00%	4,884,625	4,884,625	0	
		Bursar & Treasury Services - Summary		1	100.00%	4,884,625	4,884,625	0
	Campus Logistics	No Exception	1	100.00%	552,349	541,969	10,380	

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Other Units	Campus Logistics - Summary		1	100.00%	552,349	541,969	10,380	
	Campus Police	No Exception	3	100.00%	70,852	67,005	3,847	
	Campus Police - Summary		3	100.00%	70,852	67,005	3,847	
	Campus Sustainability	No Exception	1	100.00%	3,000	2,800	200	
	Campus Sustainability - Summary		1	100.00%	3,000	2,800	200	
	Facilities - Design & Construction	Expired-60 days		2	40.00%	3,661,831	270,014	3,391,817
		No Exception		3	60.00%	1,834,393	1,543,267	291,125
	Facilities - Design & Construction - Summary		5	100.00%	5,496,224	1,813,282	3,682,942	
	Fellowships	Expired-60 days		1	3.57%	31,900	20,473	11,427
		No Exception		23	82.14%	4,346,014	3,588,431	757,583
		Over Budget		4	14.29%	9,346,819	10,467,257	(1,120,438)
	Fellowships - Summary		28	100.00%	13,724,733	14,076,161	(351,428)	
	General Institutional Expense	No Exception		10	100.00%	1,052,629	1,034,567	18,062
	General Institutional Expense - Summary		10	100.00%	1,052,629	1,034,567	18,062	
	HR Services	No Exception		1	100.00%	650,386	650,079	306
	HR Services - Summary		1	100.00%	650,386	650,079	306	
	Office of Human Resources	No Exception		1	100.00%	670,302	630,447	39,856
	Office of Human Resources - Summary		1	100.00%	670,302	630,447	39,856	
	Office of Legal Affairs	No Exception		1	100.00%	50,000	40,199	9,801
	Office of Legal Affairs - Summary		1	100.00%	50,000	40,199	9,801	
	Presidents Office	No Exception		1	100.00%	815,888	718,466	97,422
	Presidents Office - Summary		1	100.00%	815,888	718,466	97,422	
	Scholarships	Expired-Over Budget		1	14.29%	11,501,914	11,532,520	(30,606)
		No Exception		5	71.43%	1,243,893	1,078,103	165,790

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Other Units	Scholarships	Over Budget	1	14.29%	4,824,034	4,882,971	(58,937)
	Scholarships - Summary		7	100.00%	17,569,841	17,493,594	76,247
	Student Health - Ga Tech	No Exception	2	100.00%	29,950	3,278	26,672
	Student Health - Ga Tech - Summary		2	100.00%	29,950	3,278	26,672
	VPID - VP for Institute Diversity	No Exception	1	100.00%	130,000	130,000	0
	VPID - VP for Institute Diversity - Summary		1	100.00%	130,000	130,000	0
Other Units - Summary			66	100.00%	56,604,652	48,621,932	7,982,720
Provost	Center for 21st Century Universities	No Exception	2	100.00%	149,692	34,202	115,490
	Center for 21st Century Universities - Summary		2	100.00%	149,692	34,202	115,490
	Center for Academic Enrichment	No Exception	1	100.00%	15,120	5,274	9,846
	Center for Academic Enrichment - Summary		1	100.00%	15,120	5,274	9,846
	Center for Teaching and Learning	No Exception	1	100.00%	6,786	5,954	832
	Center for Teaching and Learning - Summary		1	100.00%	6,786	5,954	832
	Office of Scholarships and Financial Aid	No Exception	1	100.00%	5,376	5,376	0
	Office of Scholarships and Financial Aid - Summary		1	100.00%	5,376	5,376	0
	Provost and Exec VP for Academic Affairs	No Exception	4	100.00%	1,777,198	926,155	851,043
	Provost and Exec VP for Academic Affairs - Summary		4	100.00%	1,777,198	926,155	851,043
	VP for Undergraduate Education	No Exception	1	100.00%	508,383	372,268	136,115
	VP for Undergraduate Education - Summary		1	100.00%	508,383	372,268	136,115
	Vice Provost for Graduate Ed and Fac Development	No Exception	1	100.00%	477,670	84,584	393,086
	Vice Provost for Graduate Ed and Fac Development - Summary		1	100.00%	477,670	84,584	393,086
	Vice Provost for International Initiatives	No Exception	3	100.00%	2,664,936	2,480,747	184,189
Vice Provost for International Initiatives - Summary		3	100.00%	2,664,936	2,480,747	184,189	

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Provost - Summary			14	100.00%	5,605,161	3,914,562	1,690,600
Scheller College of Business	Scheller College of Business	No Exception	6	100.00%	3,507,838	2,763,914	743,924
	Scheller College of Business - Summary		6	100.00%	3,507,838	2,763,914	743,924
Scheller College of Business - Summary			6	100.00%	3,507,838	2,763,914	743,924
Student Life	Office of the Arts	No Exception	5	100.00%	38,592	8,792	29,800
	Office of the Arts - Summary		5	100.00%	38,592	8,792	29,800
	Student Life Engagement	No Exception	1	100.00%	0	0	0
	Student Life Engagement - Summary		1	100.00%	0	0	0
Student Life - Summary			6	100.00%	38,592	8,792	29,800
Overall - Summary			3,573	100.00%	1,390,551,193	985,582,408	404,968,785