

**Georgia Institute of Technology**  
**Office of Grants and Contracts Accounting**  
**Status of Sponsored Projects**  
**College Summary**  
**As of Oct 31, 2018**  
**Fiscal Year 2019 Accounting Period 4**

Org Name	Exception Status	Number of Fund Codes	Percent	Total Budget Amount	Total Expense Amount	LTD Gross Balance
College of Computing	Expired-60 days	5	2.14%	1,290,253	1,267,347	22,906
	Expired-Over Budget	1	0.43%	169,889	189,848	(19,959)
	No Exception	222	94.87%	95,313,753	60,066,819	35,246,934
	Over Budget	6	2.56%	469,916	554,108	(84,192)
<b>College of Computing - Summary</b>		<b>234</b>	<b>100.00%</b>	<b>97,243,811</b>	<b>62,078,122</b>	<b>35,165,689</b>
College of Design	Expired-60 days	10	2.41%	2,040,222	1,880,815	159,408
	Expired-Over Budget	3	0.72%	1,737,630	1,912,893	(175,264)
	No Exception	397	95.66%	33,989,078	28,510,705	5,478,372
	Over Budget	5	1.20%	11,557,053	12,526,211	(969,159)
<b>College of Design - Summary</b>		<b>415</b>	<b>100.00%</b>	<b>49,323,982</b>	<b>44,830,624</b>	<b>4,493,358</b>
College of Engineering	Expired-60 days	84	4.82%	30,980,392	26,158,650	4,821,742
	Expired-Over Budget	26	1.49%	8,132,637	8,607,555	(474,917)
	No Exception	1,562	89.67%	705,240,683	474,361,245	230,879,438
	Over Budget	70	4.02%	20,717,581	22,016,201	(1,298,620)
<b>College of Engineering - Summary</b>		<b>1,742</b>	<b>100.00%</b>	<b>765,071,294</b>	<b>531,143,651</b>	<b>233,927,643</b>
College of Sciences	Expired-60 days	17	3.26%	5,164,418	5,012,517	151,902
	Expired-Over Budget	12	2.30%	2,116,620	2,254,284	(137,664)
	No Exception	468	89.66%	208,974,628	135,294,962	73,679,667
	Over Budget	25	4.79%	8,233,731	8,539,032	(305,301)
<b>College of Sciences - Summary</b>		<b>522</b>	<b>100.00%</b>	<b>224,489,397</b>	<b>151,100,794</b>	<b>73,388,603</b>
EVP Research	Expired-60 days	9	2.44%	1,454,576	728,269	726,307
	Expired-Over Budget	1	0.27%	146,049	183,448	(37,399)
	No Exception	355	96.21%	129,824,582	77,485,675	52,338,907
	Over Budget	4	1.08%	273,959	283,493	(9,534)
<b>EVP Research - Summary</b>		<b>369</b>	<b>100.00%</b>	<b>131,699,166</b>	<b>78,680,885</b>	<b>53,018,281</b>
Enterprise Innovation Institute	Expired-60 days	3	3.37%	2,031,327	1,770,973	260,354
	No Exception	85	95.51%	29,216,995	19,147,171	10,069,824
	Over Budget	1	1.12%	1,381,200	1,395,738	(14,538)
<b>Enterprise Innovation Institute - Summary</b>		<b>89</b>	<b>100.00%</b>	<b>32,629,522</b>	<b>22,313,882</b>	<b>10,315,640</b>

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Georgia Tech Professional Education	Expired-60 days	12	40.00%	1,415,310	1,077,573	337,738
	Expired-Over Budget	1	3.33%	80,195	81,238	(1,043)
	No Exception	17	56.67%	4,316,972	2,432,148	1,884,823
<b>Georgia Tech Professional Education - Summary</b>		<b>30</b>	<b>100.00%</b>	<b>5,812,477</b>	<b>3,590,959</b>	<b>2,221,518</b>
Ivan Allen College	Expired-60 days	3	3.75%	125,608	122,814	2,795
	Expired-Over Budget	1	1.25%	14,061	23,032	(8,971)
	No Exception	76	95.00%	21,526,344	12,037,857	9,488,487
<b>Ivan Allen College - Summary</b>		<b>80</b>	<b>100.00%</b>	<b>21,666,013</b>	<b>12,183,702</b>	<b>9,482,311</b>
Libraries and Information Center	No Exception	1	100.00%	24,310	21,137	3,173
<b>Libraries and Information Center - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>24,310</b>	<b>21,137</b>	<b>3,173</b>
OIT - Information Technology	No Exception	1	100.00%	9,218,657	8,759,996	458,661
<b>OIT - Information Technology - Summary</b>		<b>1</b>	<b>100.00%</b>	<b>9,218,657</b>	<b>8,759,996</b>	<b>458,661</b>
Other Units	Expired-60 days	4	6.35%	5,334,950	643,992	4,690,958
	Expired-Over Budget	1	1.59%	4,884,625	6,796,537	(1,911,913)
	No Exception	56	88.89%	46,481,156	38,361,011	8,120,146
	Over Budget	2	3.17%	5,889,730	5,941,448	(51,718)
<b>Other Units - Summary</b>		<b>63</b>	<b>100.00%</b>	<b>62,590,461</b>	<b>51,742,987</b>	<b>10,847,473</b>
Provost	No Exception	14	100.00%	5,623,431	4,049,356	1,574,076
<b>Provost - Summary</b>		<b>14</b>	<b>100.00%</b>	<b>5,623,431</b>	<b>4,049,356</b>	<b>1,574,076</b>
Scheller College of Business	Expired-60 days	1	14.29%	55,000	0	55,000
	No Exception	6	85.71%	3,590,838	2,886,617	704,221
<b>Scheller College of Business - Summary</b>		<b>7</b>	<b>100.00%</b>	<b>3,645,838</b>	<b>2,886,617</b>	<b>759,221</b>
Student Life	Expired-60 days	1	16.67%	1,500	441	1,059
	No Exception	5	83.33%	38,300	5,000	33,300
<b>Student Life - Summary</b>		<b>6</b>	<b>100.00%</b>	<b>39,800</b>	<b>5,441</b>	<b>34,359</b>
<b>Overall - Summary</b>		<b>3,573</b>	<b>100.00%</b>	<b>1,409,078,160</b>	<b>973,388,154</b>	<b>435,690,006</b>